Pico Union Neighborhood Council
Expenses for Fiscal Year 2013-2014
APPROVED ON: 7/1/13

FUNDS	
Total Annual Allocation	$ 37,000.00

BUDGET

Code	*Category*		
	100 Operations	%	Total
AUD	Audio and Visual Services		-
EDU	Training and Board Retreat		-
FAC	Facilities Related and Space Rental (Phone)		4,800.00
MIS	Miscellaneous Expense		-
OFF	Office Equipment and Supplies		1,200.00
POS	Postage		200.00
TAC	Temporary Staff		20,000.00
TRL	Translation and Transcription		2,800.00
	Sub Total	78.38%	$ 29,000.00
	200 Outreach		
ADV	Advertising		-
ELE	Election Outreach Expense		-
EVE	Event Expense / Food & Refreshments		150.00
MEE	Meeting Expense		150.00
NEW	Newsletter Expense		4,500.00
WEB	Website Maintenance/Enhancement/Creation		200.00
	Sub Total	13.51%	$ 5,000.00
	300 Community Improvement		
CIP	Community Improvement Project		1,500.00
	Sub Total	4.05%	$ 1,500.00
	400 Neighborhood Purpose Grants		
GRT	Neighborhood Purpose Grant		1,500.00
	Sub Total	4.05%	$ 1,500.00
	Grand Total		**$ 37,000.00**