WCKNC
Budget for Fiscal Year 2013-2014
Approved on August 12, 2013

Funds				
Total Annual Allocation			$	37,000.00

Budget

Code	Category			
	100 Operations	%		Total
	meeting suplies and food			1,500
OFF	Office Equipment and Supplies			2,000
	Contingency			3,500
	Sub Total	18.92%	$	7,000
	200 Outreach			
EVE	Event Expense / Food & Refreshments for Open House			5,000
	Sub Total	13.51%	$	5,000
	300 Community Improvement			
CIP	Beautification Committee			3,500
	6th Street Action Plan			18,000
	Public Safety Committee			3,500
	Sub Total	67.57%	$	25,000
	400 Neighborhood Purpose Grants			
GRT	Neighborhood Purpose Grant			
	Teach Our Kids Elementary School			
	Sub Total	0.00%	$	-
	500 Elections (or Selections)			
ELE	Election Outreach Expense			
	Sub Total	0.00%	$	-
	Grand Total		$	37,000

Budget Narrative:

Meeting expense includes food for our NC monthly meetings.