

Cover Page

Parameters and Prompts

Fund: 44B
Department: 47
Appropriation: Various
Budget Fiscal Year(s): 2011;2012;2013
To Date: 10/31/2012

Report Description

Presents a summarized status of the various appropriations, showing Available Balance, Expenditures, Encumbrances, Unencumbered amount, Pre-Encumbrances, and Uncommitted Balances by fund, department, budget fiscal year, fiscal year, and appropriation account.

Fund 44B Dept Of Neighborhood Empowere
Department 47 Neighborhood Empowerment
Budget Fiscal Year 2011

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471001 WILMINGTON N.C.	02	49,500.51	927.00	48,573.51	(0.00)	0.00	(0.00)
471002 COASTAL SAN PEDRO NC	02	50,196.68	0.00	50,196.68	0.00	0.00	0.00
471003 GLASSELL PARK NC	02	33,526.07	300.75	33,225.32	0.00	0.00	0.00
471004 GRANADA HILLS NORTH N.C.	02	67,841.14	0.00	67,841.14	0.00	0.00	0.00
471005 WESTCHESTER PLAYA DEL REY NC	02	71,366.94	2,054.88	69,312.06	0.00	0.00	0.00
471007 WEST HILLS N.C.	02	51,148.77	0.00	51,148.77	0.00	0.00	0.00
471008 WESTSIDE N.C.	02	74,381.69	(0.00)	74,381.69	0.00	0.00	0.00
471009 WEST ADAMS NEIGHORHD COUNCIL	02	70,076.19	(0.00)	70,076.19	0.00	0.00	0.00
471010 MID CITY NC	02	52,970.33	(0.00)	52,970.33	0.00	0.00	0.00
471011 CENTRAL SAN PEDRO N.C.	02	55,128.86	0.00	55,128.86	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	02	55,259.07	203.88	55,055.19	(0.00)	0.00	(0.00)

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471015 VENICE NC	02	61,766.79	13,556.88	48,209.91	(0.00)	0.00	(0.00)
471017 EMPOWERMENT CONGRESS CENTRAL	02	41,661.71	0.00	41,661.71	(0.00)	0.00	(0.00)
471018 EMPOWERMENT CONGRESS SOUTHWEST	02	41,099.91	929.74	40,170.17	0.00	0.00	0.00
471019 EMP CONG SW ST	02	55,253.31	20,995.61	34,257.70	0.00	0.00	0.00
471020 EMP CONG North NC	02	56,063.63	489.60	55,574.03	0.00	0.00	0.00
471021 EMP CONG WEST AREA	02	67,521.06	0.00	67,521.06	0.00	0.00	0.00
471023 WOODLAND HLS-WARNER CTR N.C.	02	16,237.79	0.00	16,237.79	0.00	0.00	0.00
471024 HARBOR CITY NC	02	54,944.55	250.00	54,694.55	(0.00)	0.00	(0.00)
471025 SUN VALLEY AREA NC	02	105,516.12	11,006.79	94,509.33	(0.00)	0.00	(0.00)
471026 PACOIMA N.C.	02	13,026.20	1,173.60	11,852.60	(0.00)	0.00	(0.00)
471027 EAGLE ROCK N.C.	02	43,418.43	(0.00)	43,418.43	0.00	0.00	0.00
471028 DOWNTOWN LOS ANGELES NC	02	32,977.02	264.90	32,712.12	0.00	0.00	0.00
471029 HOLLYWOOD HILLS - WEST NC	02	30,333.37	(0.00)	30,333.37	0.00	0.00	0.00
471031 CENTRAL HOLLYWOOD NC	02	106,438.36	0.00	106,438.36	0.00	0.00	0.00
471034 MID CITY WEST NC	02	53,458.69	2,525.00	50,933.69	0.00	0.00	0.00
471036 UNITED NEIGHBORHOODS	02	41,352.52	0.00	41,352.52	0.00	0.00	0.00
471037 PRK MESA HGHTS COMMUNITY COUNC	02	50,733.08	1,479.75	49,253.33	0.00	0.00	0.00
471038 BOYLE HEIGHTS NC	02	33,032.62	(0.00)	33,032.62	0.00	0.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	02	37,842.70	(0.00)	37,842.70	0.00	0.00	0.00
471040 ARROYO SECO NC	02	57,330.26	0.00	57,330.26	(0.00)	0.00	(0.00)
471041 LINCOLN HEIGHTS NC	01	0.00	(272.28)	272.28	0.00	0.00	0.00
471041 LINCOLN HEIGHTS NC	02	60,444.59	351.16	60,093.43	0.00	0.00	0.00
471042 PICO NC	02	49,266.84	0.67	49,266.17	0.00	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	02	81,022.05	26,880.00	54,142.05	0.00	0.00	0.00
471045 HISTORIC CULTURAL NC	02	44,735.40	0.00	44,735.40	0.00	0.00	0.00
471046 SOUTH ROBERTSON NC	02	52,211.67	0.00	52,211.67	(0.00)	0.00	(0.00)
471047 LA-32 NC	02	39,330.72	225.00	39,105.72	0.00	0.00	0.00
471048 CANOGA PARK NC	02	56,490.58	0.00	56,490.58	0.00	0.00	0.00
471049 GREATER GRIFFITH PARK NC	02	71,889.70	(0.00)	71,889.70	0.00	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	02	50,403.85	500.00	49,903.85	0.00	0.00	0.00
471051 VAN NUYS NEIGHBORHOOD COUNCIL	02	54,438.41	284.53	54,153.88	(0.00)	0.00	(0.00)
471052 BEL AIR-BEVERLY CREST NC	02	42,975.25	0.00	42,975.25	0.00	0.00	0.00

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471053 GREATER VALLEY GLEN COMM NC	02	39,832.17	(0.00)	39,832.17	0.00	0.00	0.00
471054 ELYSIAN VALLEY RIVERSIDE NC	02	87,037.44	0.00	87,037.44	0.00	0.00	0.00
471055 GREATER TOLUCA LAKE NC	02	33,938.74	1,043.47	32,895.27	(0.00)	0.00	(0.00)
471057 NORTH HOLLYWOOD NORTH EAST NC	02	37,176.07	275.00	36,901.07	0.00	0.00	0.00
471058 MID-TOWN NORTH HOLLYWOOD NC	02	50,894.70	475.00	50,419.70	0.00	0.00	0.00
471059 VALLEY VILLAGE NC	02	45,772.78	0.00	45,772.78	(0.00)	0.00	(0.00)
471060 ENCINO COMMUNITY COUNCIL	02	36,766.26	0.00	36,766.26	0.00	0.00	0.00
471061 STUDIO CITY NC	02	50,337.04	0.00	50,337.04	0.00	0.00	0.00
471062 RESEDA NEIGHBORHOOD COUNCIL	02	36,544.49	43.64	36,500.85	(0.00)	0.00	(0.00)
471065 HARBOR GATEWAY NORTH NC	02	50,405.23	211.13	50,194.10	(0.00)	0.00	(0.00)
471067 ARLETA NEIGHBORHOOD COUNCIL	02	75,425.40	0.00	75,425.40	(0.00)	0.00	(0.00)
471068 WATTS NEIGHBORHOOD COUNCIL	02	48,052.65	(0.00)	48,052.65	0.00	0.00	0.00
471069 GREATER CYPRESS PARK NC	02	27,887.35	(0.00)	27,887.35	0.00	0.00	0.00
471070 HOLLYWOOD UNITED NC	02	18,231.56	0.00	18,231.56	(0.00)	0.00	(0.00)
471071 SHERMAN OAKS NC	02	31,718.86	556.70	31,162.16	0.00	0.00	0.00
471072 TARZANA NEIGHBORHOOD COUNCIL	02	130,299.59	(0.00)	130,299.59	0.00	0.00	0.00
471074 ATWATER VILLAGE	02	42,432.53	(0.00)	42,432.53	0.00	0.00	0.00
471075 SILVER LAKE NEIGHBORHOOD COUNCIL	02	54,176.56	563.51	53,613.05	0.00	0.00	0.00
471076 NORTH HILLS WEST NC	02	21,304.69	0.00	21,304.69	0.00	0.00	0.00
471077 CANNDU NC	02	69,845.74	1,530.52	68,315.22	0.00	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT	02	53,936.71	60.00	53,876.71	0.00	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC	02	68,859.50	2,606.32	66,253.18	0.00	0.00	0.00
471081 CHATSWORTH NC	02	43,236.39	0.00	43,236.39	0.00	0.00	0.00
471082 SUNLAND-TUJUNGA NC	02	53,218.53	0.00	53,218.53	0.00	0.00	0.00
471083 SYLMAR NEIGHBORHOOD COUNCIL	02	50,664.00	(0.00)	50,664.00	0.00	0.00	0.00
471084 MACARTHUR PARK NC	02	17,622.96	0.00	17,622.96	(0.00)	0.00	(0.00)
471085 SOUTHEAST/CENTRAL AVENUE NC	02	38,861.52	0.00	38,861.52	0.00	0.00	0.00
471087 PICO UNION NC	02	58,336.84	5,737.63	52,599.21	0.00	0.00	0.00
471088 WINNETKA NEIGHBORHOOD COUNCIL	02	80,485.88	(0.00)	80,485.88	0.00	0.00	0.00

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471089 WILSHIRE CENTER-KOREATOWN NC	02	39,119.44	0.00	39,119.44	0.00	0.00	0.00
471090 PORTER RANCH NC	02	62,662.56	0.00	62,662.56	0.00	0.00	0.00
471091 DEL REY NEIGHBORHOOD COUNCIL	02	45,719.17	0.00	45,719.17	0.00	0.00	0.00
471092 WEST LOS ANGELES NC	02	42,227.98	0.00	42,227.98	(0.00)	0.00	(0.00)
471093 CENTRAL ALAMEDA	02	14,791.39	0.00	14,791.39	0.00	0.00	0.00
471094 OLYMPIC PARK NC	01	0.00	(30,000.00)	30,000.00	0.00	0.00	0.00
471094 OLYMPIC PARK NC	02	73,226.78	30,000.00	43,226.78	0.00	0.00	0.00
471095 GREATER WILSHIRE NC	02	18,662.12	910.80	17,751.32	0.00	0.00	0.00
471097 LAKE BALBOA NEIGHBORHOOD CNCL	02	60,721.90	0.00	60,721.90	0.00	0.00	0.00
471098 NORTHRIDGE WEST NC	02	68,818.93	0.50	68,818.43	0.00	0.00	0.00
471099 NORTHRIDGE EAST NC	02	33,398.93	(0.00)	33,398.93	0.00	0.00	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	02	78,719.26	0.00	78,719.26	0.00	0.00	0.00
471101 MISSION HILLS NC	02	46,988.30	2,308.45	44,679.85	0.00	0.00	0.00
471103 GRANADA HILLS SOUTH NC	02	44,701.32	0.00	44,701.32	(0.00)	0.00	(0.00)
471105 HOLLYWOOD STUDIO DISTRICT NC	02	54,924.67	8.69	54,915.98	0.00	0.00	0.00
471106 PANORAMA CITY NC	02	58,239.63	1,518.00	56,721.63	0.00	0.00	0.00
471107 EAST HOLLYWOOD NC	02	48,202.26	0.00	48,202.26	0.00	0.00	0.00
471108 RAMPART VILLAGE NC	02	38,413.10	(0.00)	38,413.10	0.00	0.00	0.00
471109 VOICES OF 90037	02	10,395.62	350.00	10,045.62	0.00	0.00	0.00
471110 WESTWOOD NC	02	41,041.06	266.23	40,774.83	(0.00)	0.00	(0.00)
471111 NORTHRIDGE SOUTH NC	02	19,186.61	0.00	19,186.61	(0.00)	0.00	(0.00)
471112 NORTH HILLS EAST NC	02	5,079.50	560.00	4,519.50	0.00	0.00	0.00
471113 NORTH HOLLYWOOD WEST NC	02	0.00	0.00	0.00	0.00	0.00	0.00
47G122 COMMUNITY DEVELOPMENT DEPT	02	34,557.53	0.00	34,557.53	0.00	0.00	0.00
47G126 CONTROLLER	02	5,952.56	0.00	5,952.56	0.00	0.00	0.00
47G132 ITA	02	5,581.96	0.00	5,581.96	0.00	0.00	0.00
47G147 NEIGHBORHOOD EMPOWERMENT	02	1,609,466.07	0.00	1,609,466.07	0.00	0.00	0.00
47G186 PW- STREET SERVICES	02	40,905.00	0.00	10,491.59	30,413.41	0.00	30,413.41
47G186 PW - ST SERVICES	02	(27,523.46)	0.00	2,889.95	(30,413.41)	0.00	(30,413.41)
47G201 NEIGHBORHOOD EMPOWER (2011-12)	02	0.00	0.00	0.00	0.00	0.00	0.00

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
47G218 NEIGHBORHOOD COUNCIL FUNDING	02	0.00	0.00	0.00	0.00	0.00	0.00
47G230 COUNCIL DIST 2 NC GRANT PROG	02	79,836.73	0.00	0.00	79,836.73	0.00	79,836.73
47G342 TELECOM LIQ DMGE & LOST FR FEES	02	821.00	0.00	821.00	0.00	0.00	0.00
47G50R COUNC DIST10 PUB BENEFIT TR FD	02	30,000.00	0.00	30,000.00	0.00	0.00	0.00
47G800 CITY EMPLOYEES RETIREMENT	02	23,815.52	0.00	23,815.52	0.00	0.00	0.00
47G904 CD 13 PUBLIC BENEFIT TRUST FD	02	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Total for Budget Fiscal Year: 2011		\$6,401,069.05	\$103,153.05	\$6,218,079.27	\$79,836.73	0.00	\$79,836.73

Budget Fiscal Year 2012

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471001 WILMINGTON N.C.	01	(12,383.48)	(620.00)	620.00	(12,383.48)	0.00	(12,383.48)
471001 WILMINGTON N.C.	02	40,500.00	5,000.00	23,116.52	12,383.48	0.00	12,383.48
471002 COASTAL SAN PEDRO NC	01	0.00	(2,852.61)	1,352.61	1,500.00	0.00	1,500.00
471002 COASTAL SAN PEDRO NC	02	40,500.00	2,852.61	37,647.39	0.00	0.00	0.00
471003 GLASSELL PARK NC	01	(393.40)	(4,680.89)	4,680.89	(393.40)	0.00	(393.40)
471003 GLASSELL PARK NC	02	43,500.00	4,680.89	38,425.71	393.40	0.00	393.40
471004 GRANADA HILLS NORTH N.C.	01	(473.89)	(8,641.14)	8,641.14	(473.89)	0.00	(473.89)
471004 GRANADA HILLS NORTH N.C.	02	44,323.46	9,141.14	34,708.43	473.89	0.00	473.89
471005 WESTCHESTER PLAYA DEL REY NC	01	(1,387.31)	(1,200.00)	1,200.00	(1,387.31)	0.00	(1,387.31)
471005 WESTCHESTER PLAYA DEL REY NC	02	40,500.00	4,200.00	34,912.69	1,387.31	0.00	1,387.31
471007 WEST HILLS N.C.	01	(2,270.65)	(6,707.88)	6,707.88	(2,270.65)	0.00	(2,270.65)
471007 WEST HILLS N.C.	02	40,500.00	10,217.92	28,011.43	2,270.65	0.00	2,270.65
471008 WESTSIDE N.C.	01	0.00	(3,579.71)	3,579.71	0.00	0.00	0.00
471008 WESTSIDE N.C.	02	44,250.00	3,579.71	40,670.29	(0.00)	0.00	(0.00)
471009 WEST ADAMS NEIGHORHD COUNCIL	01	0.00	(4,112.60)	4,112.60	0.00	0.00	0.00
471009 WEST ADAMS NEIGHORHD COUNCIL	02	49,250.00	9,391.90	39,858.10	(0.00)	0.00	(0.00)
471010 MID CITY NC	01	(179.40)	(15,251.56)	15,251.57	(179.41)	0.00	(179.41)
471010 MID CITY NC	02	40,500.00	15,251.56	25,069.03	179.41	0.00	179.41
471011 CENTRAL SAN PEDRO N.C.	01	(1,095.78)	(6,188.31)	6,188.31	(1,095.78)	0.00	(1,095.78)

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471011 CENTRAL SAN PEDRO N.C.	02	40,500.00	7,838.31	31,565.91	1,095.78	0.00	1,095.78
471012 NORTHWEST SAN PEDRO NC	01	0.00	(3,598.06)	3,598.06	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	02	40,500.00	8,701.76	31,798.24	0.00	0.00	0.00
471015 VENICE NC	01	0.00	(594.61)	594.61	0.00	0.00	0.00
471015 VENICE NC	02	40,500.00	594.61	39,905.39	(0.00)	0.00	(0.00)
471017 EMPOWERMENT CONGRESS CENTRAL	01	0.00	(2,879.50)	2,879.50	0.00	0.00	0.00
471017 EMPOWERMENT CONGRESS CENTRAL	02	40,500.00	20,652.11	19,847.89	0.00	0.00	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	(2,719.32)	(7,850.00)	7,850.00	(2,719.32)	0.00	(2,719.32)
471018 EMPOWERMENT CONGRESS SOUTHWEST	02	40,500.00	17,000.00	20,780.68	2,719.32	0.00	2,719.32
471019 EMP CONG SW ST	01	0.00	(2,000.00)	2,000.00	0.00	0.00	0.00
471019 EMP CONG SW ST	02	38,000.00	6,997.17	31,002.83	0.00	0.00	0.00
471020 EMP CONG North NC	01	(4,040.80)	(3,000.00)	3,000.00	(4,040.80)	0.00	(4,040.80)
471020 EMP CONG North NC	02	42,920.00	16,000.00	22,879.20	4,040.80	0.00	4,040.80
471021 EMP CONG WEST AREA	01	0.00	(9,307.13)	9,307.13	0.00	0.00	0.00
471021 EMP CONG WEST AREA	02	43,968.75	22,819.11	21,149.64	0.00	0.00	0.00
471023 WOODLAND HLS-WARNER CTR N.C.	02	40,500.00	13,378.97	27,121.03	0.00	0.00	0.00
471024 HARBOR CITY NC	01	(457.47)	(750.00)	750.00	(457.47)	0.00	(457.47)
471024 HARBOR CITY NC	02	48,100.00	3,966.00	43,676.53	457.47	0.00	457.47
471025 SUN VALLEY AREA NC	01	0.00	(9,142.87)	469.76	8,673.11	0.00	8,673.11
471025 SUN VALLEY AREA NC	02	40,500.00	9,142.87	31,357.13	0.00	0.00	0.00
471026 PACOIMA N.C.	01	(3,050.39)	(11,350.42)	11,350.42	(3,050.39)	0.00	(3,050.39)
471026 PACOIMA N.C.	02	40,500.00	20,461.40	16,988.21	3,050.39	0.00	3,050.39
471027 EAGLE ROCK N.C.	01	0.00	(5,500.00)	5,500.00	0.00	0.00	0.00
471027 EAGLE ROCK N.C.	02	40,500.00	8,578.69	31,921.31	0.00	0.00	0.00
471028 DOWNTOWN LOS ANGELES NC	01	(6,852.25)	(3,459.17)	3,459.17	(6,852.25)	0.00	(6,852.25)
471028 DOWNTOWN LOS ANGELES NC	02	40,500.00	8,459.17	25,188.58	6,852.25	0.00	6,852.25
471029 HOLLYWOOD HILLS - WEST NC	01	0.00	(3,206.40)	3,206.40	0.00	0.00	0.00
471029 HOLLYWOOD HILLS - WEST NC	02	40,500.00	5,910.18	34,589.82	(0.00)	0.00	(0.00)
471031 CENTRAL HOLLYWOOD NC	01	(1,702.07)	(8,341.25)	8,341.25	(1,702.07)	0.00	(1,702.07)
471031 CENTRAL HOLLYWOOD NC	02	40,500.00	15,809.21	22,988.72	1,702.07	0.00	1,702.07
471034 MID CITY WEST NC	01	(3,898.78)	(3,265.75)	3,265.75	(3,898.78)	0.00	(3,898.78)
471034 MID CITY WEST NC	02	39,520.00	7,265.75	28,355.47	3,898.78	0.00	3,898.78
471036 UNITED NEIGHBORHOODS	01	0.00	(9,062.89)	9,062.89	0.00	0.00	0.00

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471036 UNITED NEIGHBORHOODS	02	40,500.00	14,931.28	25,568.72	0.00	0.00	0.00
471037 PRK MESA HGHTS COMMUNITY COUNC	01	(161.39)	0.00	0.00	(161.39)	0.00	(161.39)
471037 PRK MESA HGHTS COMMUNITY COUNC	02	40,500.00	0.00	40,338.61	161.39	0.00	161.39
471038 BOYLE HEIGHTS NC	01	(6,994.08)	(8,650.00)	8,650.00	(6,994.08)	0.00	(6,994.08)
471038 BOYLE HEIGHTS NC	02	40,500.00	11,860.00	21,645.92	6,994.08	0.00	6,994.08
471039 GREATER ECHO PARK ELYSIAN NC	01	0.00	(7,000.00)	7,000.00	0.00	0.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	02	27,793.30	7,000.00	20,793.30	(0.00)	0.00	(0.00)
471040 ARROYO SECO NC	01	(3,500.21)	(5,305.83)	4,163.54	(2,357.92)	0.00	(2,357.92)
471040 ARROYO SECO NC	02	40,500.00	22,206.29	14,793.50	3,500.21	0.00	3,500.21
471041 LINCOLN HEIGHTS NC	01	0.00	(8,764.12)	8,764.12	0.00	0.00	0.00
471041 LINCOLN HEIGHTS NC	02	42,500.00	12,837.53	29,662.47	0.00	0.00	0.00
471042 PICO NC	01	0.00	(23,390.35)	23,390.35	0.00	0.00	0.00
471042 PICO NC	02	75,770.00	28,916.29	46,853.71	0.00	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	01	(896.19)	(2,398.91)	2,398.91	(896.19)	0.00	(896.19)
471044 HISTORIC HIGHLAND PARK NC	02	65,500.00	32,300.00	32,303.81	896.19	0.00	896.19
471045 HISTORIC CULTURAL NC	01	(0.27)	0.00	0.00	(0.27)	0.00	(0.27)
471045 HISTORIC CULTURAL NC	02	53,000.00	0.00	52,999.73	0.27	0.00	0.27
471046 SOUTH ROBERTSON NC	01	(2,779.09)	(5,776.07)	5,776.07	(2,779.09)	0.00	(2,779.09)
471046 SOUTH ROBERTSON NC	02	45,500.00	7,242.54	35,478.37	2,779.09	0.00	2,779.09
471047 LA-32 NC	01	(4,989.90)	(1,488.40)	1,488.40	(4,989.90)	0.00	(4,989.90)
471047 LA-32 NC	02	40,500.00	6,488.40	29,021.70	4,989.90	0.00	4,989.90
471048 CANOGA PARK NC	01	(4,035.69)	0.00	0.00	(4,035.69)	0.00	(4,035.69)
471048 CANOGA PARK NC	02	44,100.00	18,500.00	21,564.31	4,035.69	0.00	4,035.69
471049 GREATER GRIFFITH PARK NC	01	(1,761.33)	(1,408.41)	1,408.41	(1,761.33)	0.00	(1,761.33)
471049 GREATER GRIFFITH PARK NC	02	40,716.04	4,339.29	34,615.42	1,761.33	0.00	1,761.33
471050 MAR VISTA COMMUNITY COUNCIL	01	0.00	(5,412.99)	5,412.99	0.00	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	02	40,500.00	10,575.83	29,924.17	0.00	0.00	0.00
471051 VAN NUYS NEIGHBORHOOD COUNCIL	01	(4,404.57)	(2,500.00)	2,500.00	(4,404.57)	0.00	(4,404.57)
471051 VAN NUYS NEIGHBORHOOD COUNCIL	02	40,500.00	17,500.00	18,595.43	4,404.57	0.00	4,404.57
471052 BEL AIR-BEVERLY CREST NC	01	(1,075.55)	(5,405.81)	5,405.81	(1,075.55)	0.00	(1,075.55)
471052 BEL AIR-BEVERLY CREST NC	02	40,500.00	10,355.19	29,069.26	1,075.55	0.00	1,075.55

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471053 GREATER VALLEY GLEN COMM NC	02	40,500.00	12,133.02	28,366.98	0.00	0.00	0.00
471054 ELYSIAN VALLEY RIVERSIDE NC	01	(3,237.91)	(9,409.05)	9,409.05	(3,237.91)	0.00	(3,237.91)
471054 ELYSIAN VALLEY RIVERSIDE NC	02	40,500.00	12,709.05	24,553.04	3,237.91	0.00	3,237.91
471055 GREATER TOLUCA LAKE NC	01	(9,125.04)	(14,500.00)	14,500.00	(9,125.04)	0.00	(9,125.04)
471055 GREATER TOLUCA LAKE NC	02	44,528.24	15,000.00	20,403.20	9,125.04	0.00	9,125.04
471057 NORTH HOLLYWOOD NORTH EAST NC	01	(1,205.69)	(4,465.00)	3,375.00	(115.69)	0.00	(115.69)
471057 NORTH HOLLYWOOD NORTH EAST NC	02	40,500.00	6,375.00	32,919.31	1,205.69	0.00	1,205.69
471058 MID-TOWN NORTH HOLLYWOOD NC	01	(190.88)	(949.75)	949.75	(190.88)	0.00	(190.88)
471058 MID-TOWN NORTH HOLLYWOOD NC	02	40,500.00	4,583.75	35,725.37	190.88	0.00	190.88
471059 VALLEY VILLAGE NC	01	(2,119.25)	(7,088.28)	7,088.28	(2,119.25)	0.00	(2,119.25)
471059 VALLEY VILLAGE NC	02	40,500.00	16,072.28	22,308.47	2,119.25	0.00	2,119.25
471060 ENCINO COMMUNITY COUNCIL	01	0.00	(226.90)	226.90	0.00	0.00	0.00
471060 ENCINO COMMUNITY COUNCIL	02	40,500.00	10,240.78	30,259.22	0.00	0.00	0.00
471061 STUDIO CITY NC	01	(104.20)	(4,000.00)	0.00	3,895.80	0.00	3,895.80
471061 STUDIO CITY NC	02	40,500.00	4,000.00	36,395.80	104.20	0.00	104.20
471062 RESEDA NEIGHBORHOOD COUNCIL	01	0.00	(8,805.54)	8,803.44	2.10	0.00	2.10
471062 RESEDA NEIGHBORHOOD COUNCIL	02	40,500.00	8,805.54	31,694.46	0.00	0.00	0.00
471065 HARBOR GATEWAY NORTH NC	01	(2,676.65)	(3,607.34)	3,607.34	(2,676.65)	0.00	(2,676.65)
471065 HARBOR GATEWAY NORTH NC	02	40,500.00	3,607.34	34,216.01	2,676.65	0.00	2,676.65
471067 ARLETA NEIGHBORHOOD COUNCIL	01	0.00	(169.21)	169.21	0.00	0.00	0.00
471067 ARLETA NEIGHBORHOOD COUNCIL	02	45,500.00	169.21	45,330.79	(0.00)	0.00	(0.00)
471068 WATTS NEIGHBORHOOD COUNCIL	02	40,584.30	4,015.97	36,568.33	0.00	0.00	0.00
471069 GREATER CYPRESS PARK NC	01	(1,285.17)	(9,144.16)	9,144.16	(1,285.17)	0.00	(1,285.17)
471069 GREATER CYPRESS PARK NC	02	40,500.00	14,444.16	24,770.67	1,285.17	0.00	1,285.17
471070 HOLLYWOOD UNITED NC	01	0.00	(14,156.92)	14,156.92	0.00	0.00	0.00
471070 HOLLYWOOD UNITED NC	02	40,500.00	20,556.34	19,943.66	0.00	0.00	0.00
471071 SHERMAN OAKS NC	01	(3,527.16)	(11,587.72)	9,619.95	(1,559.39)	0.00	(1,559.39)
471071 SHERMAN OAKS NC	02	44,441.13	19,699.80	21,214.17	3,527.16	0.00	3,527.16
471072 TARZANA NEIGHBORHOOD COUNCIL	01	(352.10)	(13,268.00)	9,104.15	3,811.75	0.00	3,811.75

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471072 TARZANA NEIGHBORHOOD COUNCIL	02	40,500.00	13,536.00	26,611.90	352.10	0.00	352.10
471074 ATWATER VILLAGE	01	(1,749.98)	(160.50)	160.50	(1,749.98)	0.00	(1,749.98)
471074 ATWATER VILLAGE	02	41,200.00	2,165.00	37,285.02	1,749.98	0.00	1,749.98
471075 SILVER LAKE NEIGHBORHOOD COUNC	01	(1,375.22)	(3,631.00)	3,631.00	(1,375.22)	0.00	(1,375.22)
471075 SILVER LAKE NEIGHBORHOOD COUNC	02	50,500.00	6,631.00	42,493.78	1,375.22	0.00	1,375.22
471076 NORTH HILLS WEST NC	01	(7,306.52)	(9,889.19)	9,889.19	(7,306.52)	0.00	(7,306.52)
471076 NORTH HILLS WEST NC	02	40,500.00	19,532.39	13,661.09	7,306.52	0.00	7,306.52
471077 CANNDU NC	01	(80.00)	(6,275.00)	6,275.00	(80.00)	0.00	(80.00)
471077 CANNDU NC	02	40,500.00	25,506.72	14,913.28	80.00	0.00	80.00
471078 FOOTHILL TRAILS DISTRICT	01	0.00	(18,676.34)	18,676.34	0.00	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT	02	40,500.00	18,676.34	21,823.66	0.00	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC	01	(751.39)	(2,000.00)	2,000.00	(751.39)	0.00	(751.39)
471080 HARBOR GATEWAY SOUTH NC	02	40,500.00	2,080.80	37,667.81	751.39	0.00	751.39
471081 CHATSWORTH NC	01	(3,448.29)	(4,471.68)	4,471.68	(3,448.29)	0.00	(3,448.29)
471081 CHATSWORTH NC	02	40,500.00	7,971.68	29,080.03	3,448.29	0.00	3,448.29
471082 SUNLAND-TUJUNGA NC	01	(5,215.19)	(5,645.11)	5,645.11	(5,215.19)	0.00	(5,215.19)
471082 SUNLAND-TUJUNGA NC	02	40,500.00	10,000.00	25,284.81	5,215.19	0.00	5,215.19
471083 SYLMAR NEIGHBORHOOD COUNCIL	01	0.00	(871.81)	871.81	0.00	0.00	0.00
471083 SYLMAR NEIGHBORHOOD COUNCIL	02	40,500.00	871.81	39,628.19	(0.00)	0.00	(0.00)
471084 MACARTHUR PARK NC	01	(4,861.32)	(2,600.00)	2,600.00	(4,861.32)	0.00	(4,861.32)
471084 MACARTHUR PARK NC	02	40,500.00	2,600.00	33,038.68	4,861.32	0.00	4,861.32
471085 SOUTHEAST/CENTRAL AVENUE NC	01	(803.45)	(4,608.47)	4,608.47	(803.45)	0.00	(803.45)
471085 SOUTHEAST/CENTRAL AVENUE NC	02	40,500.00	5,608.47	34,088.08	803.45	0.00	803.45
471087 PICO UNION NC	01	(10.86)	0.00	0.00	(10.86)	0.00	(10.86)
471087 PICO UNION NC	02	40,500.00	12,576.09	27,913.05	10.86	0.00	10.86
471088 WINNETKA NEIGHBORH00D COUNCIL	01	(11,900.63)	(3,462.10)	3,462.10	(11,900.63)	0.00	(11,900.63)
471088 WINNETKA NEIGHBORH00D COUNCIL	02	41,974.95	8,352.95	21,721.37	11,900.63	0.00	11,900.63
471089 WILSHIRE CENTER-KOREATOWN NC	01	(2,152.06)	(10,000.00)	10,000.00	(2,152.06)	0.00	(2,152.06)
471089 WILSHIRE CENTER-KOREATOWN NC	02	43,000.00	15,000.00	25,847.94	2,152.06	0.00	2,152.06

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471090 PORTER RANCH NC	01	(6,167.00)	(4,750.00)	4,750.00	(6,167.00)	0.00	(6,167.00)
471090 PORTER RANCH NC	02	40,500.00	7,000.00	27,333.00	6,167.00	0.00	6,167.00
471091 DEL REY NEIGHBORHOOD COUNCIL	01	(3,669.22)	(3,791.85)	3,791.85	(3,669.22)	0.00	(3,669.22)
471091 DEL REY NEIGHBORHOOD COUNCIL	02	40,500.00	9,171.85	27,658.93	3,669.22	0.00	3,669.22
471092 WEST LOS ANGELES NC	01	(619.29)	(22,112.28)	22,112.28	(619.29)	0.00	(619.29)
471092 WEST LOS ANGELES NC	02	57,921.00	22,112.28	35,189.43	619.29	0.00	619.29
471093 CENTRAL ALAMEDA	01	(19,211.18)	0.00	0.00	(19,211.18)	0.00	(19,211.18)
471093 CENTRAL ALAMEDA	02	40,500.00	6,600.00	14,688.82	19,211.18	0.00	19,211.18
471094 OLYMPIC PARK NC	01	(32.75)	(3,160.46)	3,160.46	(32.75)	0.00	(32.75)
471094 OLYMPIC PARK NC	02	37,847.16	5,660.46	32,153.95	32.75	0.00	32.75
471095 GREATER WILSHIRE NC	01	(10,869.55)	(3,972.08)	2,530.48	(9,427.95)	0.00	(9,427.95)
471095 GREATER WILSHIRE NC	02	40,500.00	4,149.60	25,480.85	10,869.55	0.00	10,869.55
471097 LAKE BALBOA NEIGHBORHOOD CNCL	01	0.00	(12,732.32)	12,732.32	0.00	0.00	0.00
471097 LAKE BALBOA NEIGHBORHOOD CNCL	02	40,500.00	16,304.21	24,195.79	0.00	0.00	0.00
471098 NORTHRIDGE WEST NC	01	(9,534.56)	(6,187.54)	6,187.54	(9,534.56)	0.00	(9,534.56)
471098 NORTHRIDGE WEST NC	02	40,500.00	6,212.96	24,752.48	9,534.56	0.00	9,534.56
471099 NORTHRIDGE EAST NC	01	(590.57)	(8,808.15)	8,808.15	(590.57)	0.00	(590.57)
471099 NORTHRIDGE EAST NC	02	40,500.00	20,256.88	19,652.55	590.57	0.00	590.57
471100 PALMS NEIGHBORHOOD COUNCIL	01	0.00	(997.83)	997.83	0.00	0.00	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	02	40,500.00	997.83	39,502.17	0.00	0.00	0.00
471101 MISSION HILLS NC	01	(3,723.96)	(3,537.85)	2,464.26	(2,650.37)	0.00	(2,650.37)
471101 MISSION HILLS NC	02	40,500.00	4,000.00	32,776.04	3,723.96	0.00	3,723.96
471103 GRANADA HILLS SOUTH NC	01	(965.69)	(750.00)	750.00	(965.69)	0.00	(965.69)
471103 GRANADA HILLS SOUTH NC	02	41,000.00	1,000.00	39,034.31	965.69	0.00	965.69
471105 HOLLYWOOD STUDIO DISTRICT NC	01	(2,270.64)	(18,220.00)	3,000.00	12,949.36	0.00	12,949.36
471105 HOLLYWOOD STUDIO DISTRICT NC	02	62,477.29	18,220.00	41,986.65	2,270.64	0.00	2,270.64
471106 PANORAMA CITY NC	01	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00
471106 PANORAMA CITY NC	02	40,500.00	2,937.14	37,562.86	0.00	0.00	0.00
471107 EAST HOLLYWOOD NC	01	0.00	(12,000.00)	12,000.00	0.00	0.00	0.00
471107 EAST HOLLYWOOD NC	02	40,500.00	15,337.12	25,162.88	0.00	0.00	0.00
471108 RAMPART VILLAGE NC	01	0.00	(12,004.56)	12,004.56	0.00	0.00	0.00

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471108 RAMPART VILLAGE NC	02	45,780.00	22,769.68	23,010.32	0.00	0.00	0.00
471109 VOICES OF 90037	01	(16,576.08)	(2,471.50)	2,471.50	(16,576.08)	0.00	(16,576.08)
471109 VOICES OF 90037	02	58,900.00	18,400.00	23,923.92	16,576.08	0.00	16,576.08
471110 WESTWOOD NC	01	0.00	(5,704.61)	5,704.61	0.00	0.00	0.00
471110 WESTWOOD NC	02	40,500.00	5,803.00	34,697.00	0.00	0.00	0.00
471111 NORTHRIDGE SOUTH NC	01	(5,935.34)	(6,208.20)	6,208.20	(5,935.34)	0.00	(5,935.34)
471111 NORTHRIDGE SOUTH NC	02	66,313.39	7,208.20	53,169.85	5,935.34	0.00	5,935.34
471112 NORTH HILLS EAST NC	01	0.00	(361.00)	361.00	0.00	0.00	0.00
471112 NORTH HILLS EAST NC	02	71,045.50	361.00	70,684.50	0.00	0.00	0.00
471113 NORTH HOLLYWOOD WEST NC	01	(25,490.80)	0.00	0.00	(25,490.80)	0.00	(25,490.80)
471113 NORTH HOLLYWOOD WEST NC	02	51,750.00	10,000.00	16,259.20	25,490.80	0.00	25,490.80
471114 WESTLAKE NORTH	01	(12,670.10)	(3,931.33)	3,931.33	(12,670.10)	0.00	(12,670.10)
471114 WESTLAKE NORTH	02	40,500.00	4,507.71	23,322.19	12,670.10	0.00	12,670.10
471115 WESTLAKE SOUTH NC	01	(35,293.20)	0.00	0.00	(35,293.20)	0.00	(35,293.20)
471115 WESTLAKE SOUTH NC	02	40,500.00	0.00	5,206.80	35,293.20	0.00	35,293.20
47H122 COMMUNITY DEVELOPMENT DEPT	02	30,632.31	0.00	30,632.31	0.00	0.00	0.00
47H126 CONTROLLER	02	3,880.45	0.00	3,880.45	0.00	0.00	0.00
47H132 ITA	02	2,697.20	0.00	2,697.20	0.00	0.00	0.00
47H140 GENERAL SERVICES DEPT	02	2,801.00	0.00	2,801.00	0.00	0.00	0.00
47H147 Neighborhood Empowerment	02	1,878,634.04	0.00	1,638,755.82	239,878.22	0.00	239,878.22
47H170 POLICE	02	3,632.84	0.00	3,632.84	0.00	0.00	0.00
47H186 PW - ST SERVICES	02	27,463.00	0.00	5,747.66	21,715.34	0.00	21,715.34
47H201 Neighborhood Empowerment (2012-13)	02	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00
47H218 Neighborhood Council Funding Program	02	0.00	0.00	0.00	0.00	0.00	0.00
47H904 Cd 13 Public Benefit Trust Fd	02	12,706.70	0.00	12,706.70	0.00	0.00	0.00
Total for Budget Fiscal Year: 2012		\$5,917,819.90	\$454,460.82	\$5,021,491.21	\$441,867.87	0.00	\$441,867.87

Budget Fiscal Year 2013

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471001 WILMINGTON N.C.	01	37,000.00	0.00	5,868.68	31,131.32	0.00	31,131.32
471002 COASTAL SAN PEDRO NC	01	37,000.00	0.00	7,767.97	29,232.03	0.00	29,232.03
471003 GLASSELL PARK NC	01	37,000.00	594.54	5,715.66	30,689.80	0.00	30,689.80
471004 GRANADA HILLS NORTH N.C.	01	37,000.00	0.00	2,545.48	34,454.52	0.00	34,454.52

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471005 WESTCHESTER PLAYA DEL REY NC	01	37,000.00	0.00	1,023.41	35,976.59	0.00	35,976.59
471007 WEST HILLS N.C.	01	37,000.00	0.00	13,134.84	23,865.16	0.00	23,865.16
471008 WESTSIDE N.C.	01	37,000.00	0.00	4,532.16	32,467.84	0.00	32,467.84
471009 WEST ADAMS NEIGHORHD COUNCIL	01	37,000.00	0.00	6,493.79	30,506.21	0.00	30,506.21
471010 MID CITY NC	01	37,000.00	0.00	3,177.53	33,822.47	0.00	33,822.47
471011 CENTRAL SAN PEDRO N.C.	01	37,000.00	0.00	4,672.50	32,327.50	0.00	32,327.50
471012 NORTHWEST SAN PEDRO NC	01	37,000.00	0.00	4,634.27	32,365.73	0.00	32,365.73
471015 VENICE NC	01	37,000.00	0.00	9,110.91	27,889.09	0.00	27,889.09
471017 EMPOWERMENT CONGRESS CENTRAL	01	37,000.00	0.00	18,405.75	18,594.25	0.00	18,594.25
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	37,000.00	0.00	9,385.62	27,614.38	0.00	27,614.38
471019 EMP CONG SW ST	01	37,000.00	0.00	10,779.07	26,220.93	0.00	26,220.93
471020 EMP CONG North NC	01	37,000.00	0.00	664.42	36,335.58	0.00	36,335.58
471021 EMP CONG WEST AREA	01	37,000.00	0.00	3,528.89	33,471.11	0.00	33,471.11
471023 WOODLAND HLS-WARNER CTR N.C.	01	37,000.00	0.00	8,451.07	28,548.93	0.00	28,548.93
471024 HARBOR CITY NC	01	37,000.00	216.00	6,568.33	30,215.67	0.00	30,215.67
471025 SUN VALLEY AREA NC	01	37,000.00	234.88	4,747.96	32,017.16	0.00	32,017.16
471026 PACOIMA N.C.	01	37,000.00	450.00	7,056.83	29,493.17	0.00	29,493.17
471027 EAGLE ROCK N.C.	01	37,000.00	0.00	(5,661.53)	42,661.53	0.00	42,661.53
471028 DOWNTOWN LOS ANGELES NC	01	37,000.00	263.20	766.15	35,970.65	0.00	35,970.65
471029 HOLLYWOOD HILLS - WEST NC	01	37,000.00	0.00	2,754.46	34,245.54	0.00	34,245.54
471031 CENTRAL HOLLYWOOD NC	01	37,000.00	0.00	1,378.45	35,621.55	0.00	35,621.55
471034 MID CITY WEST NC	01	37,000.00	0.00	4,213.58	32,786.42	0.00	32,786.42
471036 UNITED NEIGHBORHOODS	01	37,000.00	0.00	8,615.90	28,384.10	0.00	28,384.10
471037 PRK MESA HGHTS COMMUNITY COUNC	01	37,000.00	0.00	10,470.08	26,529.92	0.00	26,529.92
471038 BOYLE HEIGHTS NC	01	43,994.08	0.00	6,171.94	37,822.14	0.00	37,822.14
471039 GREATER ECHO PARK ELYSIAN NC	01	37,000.00	0.00	5,549.09	31,450.91	0.00	31,450.91
471040 ARROYO SECO NC	01	37,000.00	0.00	10,059.83	26,940.17	0.00	26,940.17
471041 LINCOLN HEIGHTS NC	01	37,000.00	0.00	3,745.84	33,254.16	0.00	33,254.16
471042 PICO NC	01	37,000.00	837.02	10,012.33	26,150.65	0.00	26,150.65
471044 HISTORIC HIGHLAND PARK NC	01	37,000.00	0.00	5,972.25	31,027.75	0.00	31,027.75
471045 HISTORIC CULTURAL NC	01	37,000.00	0.00	1,500.00	35,500.00	0.00	35,500.00
471046 SOUTH ROBERTSON NC	01	37,000.00	0.00	1,152.64	35,847.36	0.00	35,847.36

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471047 LA-32 NC	01	37,000.00	110.00	3,409.33	33,480.67	0.00	33,480.67
471048 CANOGA PARK NC	01	37,000.00	0.00	2,545.17	34,454.83	0.00	34,454.83
471049 GREATER GRIFFITH PARK NC	01	37,000.00	0.00	7,795.89	29,204.11	0.00	29,204.11
471050 MAR VISTA COMMUNITY COUNCIL	01	37,000.00	0.00	3,958.01	33,041.99	0.00	33,041.99
471051 VAN NUYS NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	8,511.06	28,488.94	0.00	28,488.94
471052 BEL AIR-BEVERLY CREST NC	01	37,000.00	0.00	6,249.50	30,750.50	0.00	30,750.50
471053 GREATER VALLEY GLEN COMM NC	01	37,000.00	0.00	9,010.99	27,989.01	0.00	27,989.01
471054 ELYSIAN VALLEY RIVERSIDE NC	01	37,000.00	0.00	4,343.23	32,656.77	0.00	32,656.77
471055 GREATER TOLUCA LAKE NC	01	37,000.00	0.00	9,460.67	27,539.33	0.00	27,539.33
471057 NORTH HOLLYWOOD NORTH EAST NC	01	37,000.00	0.00	4,087.51	32,912.49	0.00	32,912.49
471058 MID-TOWN NORTH HOLLYWOOD NC	01	37,000.00	0.00	3,274.36	33,725.64	0.00	33,725.64
471059 VALLEY VILLAGE NC	01	37,000.00	0.00	11,629.44	25,370.56	0.00	25,370.56
471060 ENCINO COMMUNITY COUNCIL	01	37,000.00	0.00	9,175.76	27,824.24	0.00	27,824.24
471061 STUDIO CITY NC	01	37,000.00	0.00	3,649.03	33,350.97	0.00	33,350.97
471062 RESEDA NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	13,611.17	23,388.83	0.00	23,388.83
471065 HARBOR GATEWAY NORTH NC	01	37,000.00	254.84	8,912.95	27,832.21	0.00	27,832.21
471067 ARLETA NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	7,273.50	29,726.50	0.00	29,726.50
471068 WATTS NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	3,596.57	33,403.43	0.00	33,403.43
471069 GREATER CYPRESS PARK NC	01	37,000.00	0.00	4,126.43	32,873.57	0.00	32,873.57
471070 HOLLYWOOD UNITED NC	01	37,000.00	0.00	5,386.45	31,613.55	0.00	31,613.55
471071 SHERMAN OAKS NC	01	37,000.00	0.00	4,995.83	32,004.17	0.00	32,004.17
471072 TARZANA NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	7,684.85	29,315.15	0.00	29,315.15
471074 ATWATER VILLAGE	01	37,000.00	0.00	7,817.08	29,182.92	0.00	29,182.92
471075 SILVER LAKE NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	7,732.14	29,267.86	0.00	29,267.86
471076 NORTH HILLS WEST NC	01	37,000.00	0.00	9,008.35	27,991.65	0.00	27,991.65
471077 CANNDU NC	01	37,000.00	0.00	12,260.12	24,739.88	0.00	24,739.88
471078 FOOTHILL TRAILS DISTRICT	01	37,000.00	0.00	5,373.33	31,626.67	0.00	31,626.67
471080 HARBOR GATEWAY SOUTH NC	01	37,000.00	0.00	5,406.38	31,593.62	0.00	31,593.62
471081 CHATSWORTH NC	01	37,000.00	0.00	1,343.06	35,656.94	0.00	35,656.94
471082 SUNLAND-TUJUNGA NC	01	37,000.00	0.00	10,905.22	26,094.78	0.00	26,094.78

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471083 SYLMAR NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	8,631.70	28,368.30	0.00	28,368.30
471084 MACARTHUR PARK NC	01	37,000.00	0.00	2,949.98	34,050.02	0.00	34,050.02
471085 SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	0.00	1,641.35	35,358.65	0.00	35,358.65
471087 PICO UNION NC	01	37,000.00	0.00	14,217.68	22,782.32	0.00	22,782.32
471088 WINNETKA NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	5,075.04	31,924.96	0.00	31,924.96
471089 WILSHIRE CENTER-KOREATOWN NC	01	37,000.00	0.00	410.22	36,589.78	0.00	36,589.78
471090 PORTER RANCH NC	01	37,000.00	0.00	7,863.89	29,136.11	0.00	29,136.11
471091 DEL REY NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	4,668.03	32,331.97	0.00	32,331.97
471092 WEST LOS ANGELES NC	01	37,000.00	0.00	3,356.73	33,643.27	0.00	33,643.27
471093 CENTRAL ALAMEDA	01	37,000.00	0.00	6,667.39	30,332.61	0.00	30,332.61
471094 OLYMPIC PARK NC	01	37,000.00	0.00	1,901.46	35,098.54	0.00	35,098.54
471095 GREATER WILSHIRE NC	01	37,000.00	0.00	136.00	36,864.00	0.00	36,864.00
471097 LAKE BALBOA NEIGHBORHOOD CNCL	01	37,000.00	0.00	14,954.65	22,045.35	0.00	22,045.35
471098 NORTHRIDGE WEST NC	01	37,000.00	0.00	9,307.03	27,692.97	0.00	27,692.97
471099 NORTHRIDGE EAST NC	01	37,000.00	0.00	4,537.00	32,463.00	0.00	32,463.00
471100 PALMS NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	1,720.07	35,279.93	0.00	35,279.93
471101 MISSION HILLS NC	01	37,000.00	0.00	2,752.38	34,247.62	0.00	34,247.62
471103 GRANADA HILLS SOUTH NC	01	37,000.00	0.00	3,611.49	33,388.51	0.00	33,388.51
471105 HOLLYWOOD STUDIO DISTRICT NC	01	37,000.00	0.00	5,339.14	31,660.86	0.00	31,660.86
471106 PANORAMA CITY NC	01	37,000.00	0.00	5,839.04	31,160.96	0.00	31,160.96
471107 EAST HOLLYWOOD NC	01	37,000.00	0.00	6,519.47	30,480.53	0.00	30,480.53
471108 RAMPART VILLAGE NC	01	37,000.00	0.00	7,832.72	29,167.28	0.00	29,167.28
471109 VOICES OF 90037	01	37,000.00	0.00	0.00	37,000.00	0.00	37,000.00
471110 WESTWOOD NC	01	37,000.00	0.00	3,620.47	33,379.53	0.00	33,379.53
471111 NORTHRIDGE SOUTH NC	01	37,000.00	0.00	5,810.16	31,189.84	0.00	31,189.84
471112 NORTH HILLS EAST NC	01	37,000.00	0.00	15,482.63	21,517.37	0.00	21,517.37
471113 NORTH HOLLYWOOD WEST NC	01	37,000.00	0.00	663.63	36,336.37	0.00	36,336.37
471114 WESTLAKE NORTH	01	37,000.00	0.00	18,420.32	18,579.68	0.00	18,579.68
471115 WESTLAKE SOUTH NC	01	37,000.00	0.00	15,742.80	21,257.20	0.00	21,257.20
47J126 CONTROLLER	02	4,750.22	0.00	4,750.22	0.00	0.00	0.00
47J132 ITA	02	7,456.96	0.00	7,456.96	0.00	0.00	0.00

Appropriation	App Type	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
47J147 Neighborhood Empowerment	02	2,283,716.82	0.00	765,308.00	1,518,408.82	0.00	1,518,408.82
47J201 Neighborhood Empowerment (2013-14)	02	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00
47J203 Glassel Park NC	02	26,215.00	0.00	0.00	26,215.00	0.00	26,215.00
47J218 Neighborhood Council Funding Program	02	0.00	0.00	0.00	0.00	0.00	0.00
Total for Budget Fiscal Year: 2013		\$5,984,133.08	\$2,960.48	\$1,364,687.18	\$4,616,485.42	0.00	\$4,616,485.42
Total for Department: 47 Neighborhood Empowerment		\$18,303,022.03	\$560,574.35	\$12,604,257.66	\$5,138,190.02	0.00	\$5,138,190.02
Total for Fund: 44B Dept Of Neighborhood Empowere		\$18,303,022.03	\$560,574.35	\$12,604,257.66	\$5,138,190.02	0.00	\$5,138,190.02
Grand Total		\$18,303,022.03	\$560,574.35	\$12,604,257.66	\$5,138,190.02	0.00	\$5,138,190.02