

Cover Page

Parameters and Prompts

Fund: 44B
Department: 47
Appropriation: Not Entered
Budget Fiscal Year(≤2011;2012;2013
To Date: 3/31/2013

Report Description

Presents a summarized status of the various appropriations, showing Available Balance, Expenditures, Encumbrances, Unencumbered amount, Pre-Encumbrances, and Uncommitted Balances by fund, department, budget fiscal year, fiscal year, and appropriation account.

Fund 44B Dept Of Neighborhood Empowerment
Department 47 Neighborhood Empowerment

Budget Fiscal Year 2011

Appropriation	Appro priatio n	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471001 WILMINGTON N.C.	01	(927.00)	(927.00)	0.00	0.00	0.00	0.00
471001 WILMINGTON N.C.	02	49,500.51	927.00	48,573.51	(0.00)	0.00	(0.00)
471002 COASTAL SAN PEDRO NC	02	50,196.68	0.00	50,196.68	0.00	0.00	0.00
471003 GLASSELL PARK NC	01	(300.75)	(300.75)	0.00	0.00	0.00	0.00
471003 GLASSELL PARK NC	02	33,526.07	300.75	33,225.32	0.00	0.00	0.00
471004 GRANADA HILLS NORTH N.C.	02	67,841.14	0.00	67,841.14	0.00	0.00	0.00
471005 WESTCHESTER PLAYA DEL REY NC	01	(2,054.88)	(2,054.88)	0.00	0.00	0.00	0.00
471005 WESTCHESTER PLAYA DEL REY NC	02	71,366.94	2,054.88	69,312.06	0.00	0.00	0.00
471007 WEST HILLS N.C.	02	51,148.77	0.00	51,148.77	0.00	0.00	0.00
471008 WESTSIDE N.C.	02	74,381.69	(0.00)	74,381.69	0.00	0.00	0.00

471009 WEST ADAMS NEIGHORHD COUNCIL	02	70,076.19	(0.00)	70,076.19	0.00	0.00
471010 MID CITY NC	02	52,970.33	(0.00)	52,970.33	0.00	0.00
471011 CENTRAL SAN PEDRO N.C.	02	55,128.86	0.00	55,128.86	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	01	(203.88)	(203.88)	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	02	55,259.07	203.88	55,055.19	(0.00)	(0.00)
471015 VENICE NC	01	(781.88)	(781.88)	0.00	0.00	0.00
471015 VENICE NC	02	61,766.79	13,556.88	48,209.91	(0.00)	(0.00)
471017 EMPOWERMENT CONGRESS CENTRAL	02	41,661.71	0.00	41,661.71	(0.00)	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	(929.74)	(929.74)	0.00	0.00	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	02	41,099.91	929.74	40,170.17	0.00	0.00
471019 EMP CONG SW ST	01	(20,995.61)	(20,995.61)	0.00	0.00	0.00
471019 EMP CONG SW ST	02	55,253.31	20,995.61	34,257.70	0.00	0.00
471020 EMP CONG North NC	01	(489.60)	(489.60)	0.00	0.00	0.00
471020 EMP CONG North NC	02	56,063.63	489.60	55,574.03	0.00	0.00
471021 EMP CONG WEST AREA	02	67,521.06	0.00	67,521.06	0.00	0.00
471023 WOODLAND HLS-WARNER CTR N.C.	02	16,237.79	0.00	16,237.79	0.00	0.00
471024 HARBOR CITY NC	01	(250.00)	(250.00)	0.00	0.00	0.00
471024 HARBOR CITY NC	02	54,944.55	250.00	54,694.55	(0.00)	(0.00)
471025 SUN VALLEY AREA NC	01	0.00	(10,800.00)	10,800.00	0.00	0.00
471025 SUN VALLEY AREA NC	02	105,516.12	11,006.79	94,509.33	(0.00)	(0.00)
471026 PACOIMA N.C.	01	(1,173.60)	(1,173.60)	0.00	0.00	0.00
471026 PACOIMA N.C.	02	13,026.20	1,173.60	11,852.60	(0.00)	(0.00)
471027 EAGLE ROCK N.C.	01	0.00	0.00	(9,610.00)	9,610.00	0.00
471027 EAGLE ROCK N.C.	02	43,418.43	(0.00)	43,418.43	0.00	0.00
471028 DOWNTOWN LOS ANGELES NC	02	32,977.02	264.90	32,712.12	0.00	0.00
471029 HOLLYWOOD HILLS - WEST NC	02	30,333.37	(0.00)	30,333.37	0.00	0.00
471031 CENTRAL HOLLYWOOD NC	02	106,438.36	0.00	106,438.36	0.00	0.00
471034 MID CITY WEST NC	01	(2,525.00)	(2,525.00)	0.00	0.00	0.00
471034 MID CITY WEST NC	02	53,458.69	2,525.00	50,933.69	0.00	0.00
471036 UNITED NEIGHBORHOODS	02	41,352.52	0.00	41,352.52	0.00	0.00
471037 PRK MESA HGHTS COMMUNITY COUNC	01	(1,479.75)	(1,479.75)	0.00	0.00	0.00

471037 PRK MESA HIGHTS COMMUNITY COUNC	02	50,733.08	1,479.75	49,253.33	0.00	0.00
471038 BOYLE HEIGHTS NC	02	33,032.62	(0.00)	33,032.62	0.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	02	37,842.70	(0.00)	37,842.70	0.00	0.00
471040 ARROYO SECO NC	02	57,330.26	0.00	57,330.26	(0.00)	(0.00)
471041 LINCOLN HEIGHTS NC	01	(78.88)	(351.16)	272.28	0.00	0.00
471041 LINCOLN HEIGHTS NC	02	60,444.59	351.16	60,093.43	0.00	0.00
471042 PICO NC	01	(0.67)	(0.67)	0.00	0.00	0.00
471042 PICO NC	02	49,266.84	0.67	49,266.17	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	01	(1,380.00)	(1,380.00)	0.00	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	02	81,022.05	26,880.00	54,142.05	0.00	0.00
471045 HISTORIC CULTURAL NC	02	44,735.40	0.00	44,735.40	0.00	0.00
471046 SOUTH ROBERTSON NC	02	52,211.67	0.00	52,211.67	(0.00)	(0.00)
471047 LA-32 NC	01	(225.00)	(225.00)	0.00	0.00	0.00
471047 LA-32 NC	02	39,330.72	225.00	39,105.72	0.00	0.00
471048 CANOGA PARK NC	02	56,490.58	0.00	56,490.58	0.00	0.00
471049 GREATER GRIFFITH PARK NC	02	71,889.70	(0.00)	71,889.70	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	01	(500.00)	(500.00)	0.00	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	02	50,403.85	500.00	49,903.85	0.00	0.00
471051 VAN NUYS NEIGHBORHOOD COUNCIL	01	0.00	0.00	0.00	0.00	0.00
471051 VAN NUYS NEIGHBORHOOD COUNCIL	02	54,438.41	284.53	54,153.88	(0.00)	(0.00)
471052 BEL AIR-BEVERLY CREST NC	02	42,975.25	0.00	42,975.25	0.00	0.00
471053 GREATER VALLEY GLEN COMM NC	02	39,832.17	(0.00)	39,832.17	0.00	0.00
471054 ELYSIAN VALLEY RIVERSIDE NC	02	87,037.44	0.00	87,037.44	0.00	0.00
471055 GREATER TOLUCA LAKE NC	01	(806.43)	(806.43)	0.00	0.00	0.00
471055 GREATER TOLUCA LAKE NC	02	33,938.74	1,043.47	32,895.27	(0.00)	(0.00)
471057 NORTH HOLLYWOOD NORTH EAST NC	01	(275.00)	(275.00)	0.00	0.00	0.00
471057 NORTH HOLLYWOOD NORTH EAST NC	02	37,176.07	275.00	36,901.07	0.00	0.00
471058 MID-TOWN NORTH HOLLYWOOD NC	01	(475.00)	(475.00)	0.00	0.00	0.00

471058 MID-TOWN NORTH HOLLYWOOD NC	02	50,894.70	475.00	50,419.70	0.00	0.00	0.00
471059 VALLEY VILLAGE NC	02	45,772.78	0.00	45,772.78	(0.00)	0.00	(0.00)
471060 ENCINO COMMUNITY COUNCIL	02	36,766.26	0.00	36,766.26	0.00	0.00	0.00
471061 STUDIO CITY NC	02	50,337.04	0.00	50,337.04	0.00	0.00	0.00
471062 RESEDA NEIGHBORHOOD COUNCIL	01	(43.64)	(43.64)	0.00	0.00	0.00	0.00
471062 RESEDA NEIGHBORHOOD COUNCIL	02	36,544.49	43.64	36,500.85	(0.00)	0.00	(0.00)
471065 HARBOR GATEWAY NORTH NC	02	50,405.23	211.13	50,194.10	(0.00)	0.00	(0.00)
471067 ARLETA NEIGHBORHOOD COUNCIL	02	75,425.40	0.00	75,425.40	(0.00)	0.00	(0.00)
471068 WATTS NEIGHBORHOOD COUNCIL	02	48,052.65	(0.00)	48,052.65	0.00	0.00	0.00
471069 GREATER CYPRESS PARK NC	02	27,887.35	(0.00)	27,887.35	0.00	0.00	0.00
471070 HOLLYWOOD UNITED NC	02	18,231.56	0.00	18,231.56	(0.00)	0.00	(0.00)
471071 SHERMAN OAKS NC	01	(556.70)	(556.70)	0.00	0.00	0.00	0.00
471071 SHERMAN OAKS NC	02	31,718.86	556.70	31,162.16	0.00	0.00	0.00
471072 TARZANA NEIGHBORHOOD COUNCIL	02	130,299.59	(0.00)	130,299.59	0.00	0.00	0.00
471074 ATWATER VILLAGE	02	42,432.53	(0.00)	42,432.53	0.00	0.00	0.00
471075 SILVER LAKE NEIGHBORHOOD COUNC	01	(563.51)	(563.51)	0.00	0.00	0.00	0.00
471075 SILVER LAKE NEIGHBORHOOD COUNC	02	54,176.56	563.51	53,613.05	0.00	0.00	0.00
471076 NORTH HILLS WEST NC	02	21,304.69	0.00	21,304.69	0.00	0.00	0.00
471077 CANNON DU NC	01	(1,169.60)	(1,169.60)	0.00	0.00	0.00	0.00
471077 CANNON DU NC	02	69,845.74	1,530.52	68,315.22	0.00	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT	01	(60.00)	(60.00)	0.00	0.00	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT	02	53,936.71	60.00	53,876.71	0.00	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC	01	(2,606.32)	(2,606.32)	0.00	0.00	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC	02	68,859.50	2,606.32	66,253.18	0.00	0.00	0.00
471081 CHATSWORTH NC	02	43,236.39	0.00	43,236.39	0.00	0.00	0.00
471082 SUNLAND-TUJUNGA NC	02	53,218.53	0.00	53,218.53	0.00	0.00	0.00
471083 SYLMAR NEIGHBORHOOD COUNCIL	02	50,664.00	(0.00)	50,664.00	0.00	0.00	0.00
471084 MACARTHUR PARK NC	02	17,622.96	0.00	17,622.96	(0.00)	0.00	(0.00)
471085 SOUTHEAST/CENTRAL AVENUE NC	02	38,861.52	0.00	38,861.52	0.00	0.00	0.00

471087 PICO UNION NC	01	(5,737.63)	0.00	0.00	0.00
471087 PICO UNION NC	02	58,336.84	5,737.63	52,599.21	0.00
471088 WINNETKA NEIGHBORHOOD COUNCIL	02	80,485.88	(0.00)	80,485.88	0.00
471089 WILSHIRE CENTER-KOREATOWN NC	02	39,119.44	0.00	39,119.44	0.00
471090 PORTER RANCH NC	02	62,662.56	0.00	62,662.56	0.00
471091 DEL REY NEIGHBORHOOD COUNCIL	02	45,719.17	0.00	45,719.17	0.00
471092 WEST LOS ANGELES NC	02	42,227.98	0.00	42,227.98	(0.00)
471093 CENTRAL ALAMEDA	02	14,791.39	0.00	14,791.39	0.00
471094 OLYMPIC PARK NC	01	0.00	(30,000.00)	30,000.00	0.00
471094 OLYMPIC PARK NC	02	73,226.78	30,000.00	43,226.78	0.00
471095 GREATER WILSHIRE NC	01	(910.80)	(910.80)	0.00	0.00
471095 GREATER WILSHIRE NC	02	18,662.12	910.80	17,751.32	0.00
471097 LAKE BALBOA NEIGHBORHOOD CNCL	02	60,721.90	0.00	60,721.90	0.00
471098 NORTHRIDGE WEST NC	01	(0.50)	(0.50)	(154.10)	154.10
471098 NORTHRIDGE WEST NC	02	68,818.93	0.50	68,818.43	0.00
471099 NORTHRIDGE EAST NC	02	33,398.93	(0.00)	33,398.93	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	02	78,719.26	0.00	78,719.26	0.00
471101 MISSION HILLS NC	01	(2,308.45)	(2,308.45)	0.00	0.00
471101 MISSION HILLS NC	02	46,988.30	2,308.45	44,679.85	0.00
471103 GRANADA HILLS SOUTH NC	02	44,701.32	0.00	44,701.32	(0.00)
471105 HOLLYWOOD STUDIO DISTRICT NC	01	(8.69)	(8.69)	0.00	0.00
471105 HOLLYWOOD STUDIO DISTRICT NC	02	54,924.67	8.69	54,915.98	0.00
471106 PANORAMA CITY NC	01	(450.00)	(450.00)	0.00	0.00
471106 PANORAMA CITY NC	02	58,239.63	1,518.00	56,721.63	0.00
471107 EAST HOLLYWOOD NC	02	48,202.26	0.00	48,202.26	0.00
471108 RAMPART VILLAGE NC	02	38,413.10	(0.00)	38,413.10	0.00
471109 VOICES OF 90037	01	(350.00)	(350.00)	0.00	0.00
471109 VOICES OF 90037	02	10,395.62	350.00	10,045.62	0.00
471110 WESTWOOD NC	01	(266.23)	(266.23)	0.00	0.00
471110 WESTWOOD NC	02	41,041.06	266.23	40,774.83	(0.00)
471111 NORTHRIDGE SOUTH NC	02	19,186.61	0.00	19,186.61	(0.00)

471112 NORTH HILLS EAST NC	01	(560.00)	(560.00)	0.00	0.00	0.00	0.00	0.00
471112 NORTH HILLS EAST NC	02	5,079.50	560.00	4,519.50	0.00	0.00	0.00	0.00
471113 NORTH HOLLYWOOD WEST NC	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G122 COMMUNITY DEVELOPMENT DEPT	02	34,557.53	0.00	34,557.53	0.00	0.00	0.00	0.00
47G126 CONTROLLER	02	5,952.56	0.00	5,952.56	0.00	0.00	0.00	0.00
47G132 ITA	02	5,581.96	0.00	5,581.96	0.00	0.00	0.00	0.00
47G147 NEIGHBORHOOD EMPOWERMENT	02	1,590,023.07	0.00	1,590,023.07	0.00	0.00	0.00	0.00
47G186 PW- STREET SERVICES	02	40,905.00	0.00	10,491.59	30,413.41	0.00	0.00	30,413.41
47G186 PW - ST. SERVICES	02	(27,523.46)	0.00	2,889.95	(30,413.41)	0.00	0.00	(30,413.41)
47G201 NEIGHBORHOOD EMPOWER (2011-12)	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G218 NEIGHBORHOOD COUNCIL FUNDING	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G230 COUNCIL DIST 2 NC GRANT PROG	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G342 TELECOM LIQ DMGE & LOST FR FEES	02	821.00	0.00	821.00	0.00	0.00	0.00	0.00
47G50R COUNC DIST10 PUB BENEFIT TR FD	02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
47G800 CITY EMPLOYEES RETIREMENT	02	23,815.52	0.00	23,815.52	0.00	0.00	0.00	0.00
47G904 CD 13 PUBLIC BENEFIT TRUST FD	02	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Total for Budget Fiscal Year: 2011		\$6,250,344.58	\$40,908.31	\$6,199,672.17	\$9,764.10	0.00	\$9,764.10	
Budget Fiscal Year	2012							
Appropriation		Appro priatio	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471001 WILMINGTON N.C.	01	(12,383.48)	(620.00)	620.00	(12,383.48)	0.00	0.00	(12,383.48)
471001 WILMINGTON N.C.	02	40,500.00	5,000.00	23,116.52	12,383.48	0.00	0.00	12,383.48
471002 COASTAL SAN PEDRO NC	01	(1,500.00)	(2,852.61)	1,352.61	0.00	0.00	0.00	0.00
471002 COASTAL SAN PEDRO NC	02	40,500.00	2,852.61	37,647.39	0.00	0.00	0.00	0.00
471003 GLASSELL PARK NC	01	(393.40)	(4,680.89)	4,680.89	(393.40)	0.00	0.00	(393.40)
471003 GLASSELL PARK NC	02	43,500.00	4,680.89	38,425.71	393.40	0.00	0.00	393.40
471004 GRANADA HILLS NORTH NC.	01	(473.89)	(8,641.14)	8,641.14	(473.89)	0.00	0.00	(473.89)
471004 GRANADA HILLS NORTH NC.	02	44,323.46	9,141.14	34,708.43	473.89	0.00	0.00	473.89

471005 WESTCHESTER PLAYA DEL REY NC	01	(1,387.31)	(2,950.00)	2,950.00	(1,387.31)	0.00	(1,387.31)
471005 WESTCHESTER PLAYA DEL REY NC	02	40,500.00 (3,954.65)	4,200.00 (8,941.88)	34,912.69 7,257.88	1,387.31 (2,270.65)	0.00 0.00	1,387.31 (2,270.65)
471007 WEST HILLS N.C.	01	40,500.00	10,217.92	28,011.43	2,270.65	0.00	2,270.65
471007 WEST HILLS N.C.	02	0.00	(3,579.71)	3,579.71	0.00	0.00	0.00
471008 WESTSIDE N.C.	01	44,250.00	3,579.71	40,670.29	(0.00)	0.00	(0.00)
471008 WESTSIDE N.C.	02						
471009 WEST ADAMS NEIGHORHD COUNCIL	01	(3,329.30)	(9,391.90)	6,062.60	0.00	0.00	0.00
471009 WEST ADAMS NEIGHORHD COUNCIL	02	49,250.00	9,391.90	39,858.10	(0.00)	0.00	(0.00)
471010 MID CITY NC	01	(179.40)	(15,251.56)	15,251.57	(179.41)	0.00	(179.41)
471010 MID CITY NC	02	40,500.00	15,251.56	25,069.03	179.41	0.00	179.41
471011 CENTRAL SAN PEDRO N.C.	01	(1,095.78)	(6,188.31)	6,188.31	(1,095.78)	0.00	(1,095.78)
471011 CENTRAL SAN PEDRO N.C.	02	40,500.00	7,838.31	31,565.91	1,095.78	0.00	1,095.78
471012 NORTHWEST SAN PEDRO NC	01	0.00	(3,598.06)	3,598.06	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	02	40,500.00	8,701.76	31,798.24	0.00	0.00	0.00
471015 VENICE NC	01	0.00	(594.61)	594.61	0.00	0.00	0.00
471015 VENICE NC	02	40,500.00	594.61	39,905.39	(0.00)	0.00	(0.00)
471017 EMPOWERMENT CONGRESS CENTRAL	01	(17,208.13)	(20,652.11)	3,443.98	0.00	0.00	0.00
471017 EMPOWERMENT CONGRESS CENTRAL	02	40,500.00	20,652.11	19,847.89	0.00	0.00	0.00
471018 EMPOWERMENT CONGRESS	01	(10,870.99)	(16,601.67)	8,450.00	(2,719.32)	0.00	(2,719.32)
SOUTHWEST							
471018 EMPOWERMENT CONGRESS	02	40,500.00	17,000.00	20,780.68	2,719.32	0.00	2,719.32
471019 EMP CONG SW ST	01	(3,902.43)	(6,877.15)	2,974.72	0.00	0.00	0.00
471019 EMP CONG SW ST	02	38,000.00	6,997.17	31,002.83	0.00	0.00	0.00
471019 EMP CONG SW ST	03	(4,040.80)	(5,000.00)	5,000.00	(4,040.80)	0.00	(4,040.80)
471020 EMP CONG North NC	01	42,920.00	16,000.00	22,879.20	4,040.80	0.00	4,040.80
471020 EMP CONG North NC	02	(2,313.58)	(14,375.19)	12,061.61	0.00	0.00	0.00
471021 EMP CONG WEST AREA	01	43,968.75	22,819.11	21,149.64	0.00	0.00	0.00
471021 EMP CONG WEST AREA	02						
471023 WOODLAND HLS-WARNER CTR N.C.	01	40,500.00	13,378.97	27,121.03	0.00	0.00	0.00
471024 HARBOR CITY NC	02	(2,350.63)	(2,643.16)	750.00	(457.47)	0.00	(457.47)
471024 HARBOR CITY NC	03	48,100.00	3,966.00	43,676.53	457.47	0.00	457.47

471025 SUN VALLEY AREA NC	01	(258.23)	(9,142.87)	469.76	8,414.88	8,414.88
471025 SUN VALLEY AREA NC	02	40,500.00	9,142.87	31,357.13	0.00	0.00
471026 PACOIMA N.C.	01	(3,050.39)	(12,850.42)	12,850.42	(3,050.39)	(3,050.39)
471026 PACOIMA N.C.	02	40,500.00	20,461.40	16,988.21	3,050.39	3,050.39
471027 EAGLE ROCK N.C.	01	(3,078.69)	(8,578.69)	5,500.00	0.00	0.00
471027 EAGLE ROCK N.C.	02	40,500.00	8,578.69	31,921.31	0.00	0.00
471028 DOWNTOWN LOS ANGELES NC	01	(8,350.89)	(8,459.17)	6,167.17	(6,058.89)	(6,058.89)
471028 DOWNTOWN LOS ANGELES NC	02	40,500.00	8,459.17	25,188.58	6,852.25	6,852.25
471029 HOLLYWOOD HILLS - WEST NC	01	(1,311.57)	(4,517.97)	3,206.40	0.00	0.00
471029 HOLLYWOOD HILLS - WEST NC	02	40,500.00	5,910.18	34,589.82	(0.00)	(0.00)
471031 CENTRAL HOLLYWOOD NC	01	(1,702.07)	(12,809.21)	12,809.21	(1,702.07)	(1,702.07)
471031 CENTRAL HOLLYWOOD NC	02	40,500.00	15,809.21	22,988.72	1,702.07	1,702.07
471034 MID CITY WEST NC	01	(4,563.78)	(4,680.75)	4,015.75	(3,898.78)	(3,898.78)
471034 MID CITY WEST NC	02	39,520.00	7,265.75	28,355.47	3,898.78	3,898.78
471036 UNITED NEIGHBORHOODS	01	(4,268.39)	(14,931.28)	10,662.89	0.00	0.00
471036 UNITED NEIGHBORHOODS	02	40,500.00	14,931.28	25,568.72	0.00	0.00
471037 PRK MESA HIGHTS COMMUNITY COUNC	01	(161.39)	0.00	0.00	(161.39)	(161.39)
471037 PRK MESA HIGHTS COMMUNITY COUNC	02	40,500.00	0.00	40,338.61	161.39	161.39
471038 BOYLE HEIGHTS NC	01	(6,994.08)	(9,650.00)	9,650.00	(6,994.08)	(6,994.08)
471038 BOYLE HEIGHTS NC	02	40,500.00	11,860.00	21,645.92	6,994.08	6,994.08
471039 GREATER ECHO PARK ELYSIAN NC	01	0.00	(7,000.00)	7,000.00	0.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	02	27,793.30	7,000.00	20,793.30	(0.00)	(0.00)
471040 ARROYO SECO NC	01	(13,364.92)	(16,612.30)	5,605.30	(2,357.92)	(2,357.92)
471040 ARROYO SECO NC	02	40,500.00	22,206.29	14,793.50	3,500.21	3,500.21
471041 LINCOLN HEIGHTS NC	01	(618.18)	(12,228.43)	11,610.25	0.00	0.00
471041 LINCOLN HEIGHTS NC	02	42,500.00	12,837.53	29,662.47	0.00	0.00
471042 PICO NC	01	(1,951.68)	(25,342.03)	23,390.35	0.00	0.00
471042 PICO NC	02	75,770.00	28,916.29	46,853.71	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	01	(2,656.63)	(4,159.35)	2,398.91	(896.19)	(896.19)
471044 HISTORIC HIGHLAND PARK NC	02	65,500.00	32,300.00	32,303.81	896.19	896.19
471045 HISTORIC CULTURAL NC	01	(0.27)	0.00	0.00	(0.27)	(0.27)
471045 HISTORIC CULTURAL NC	02	53,000.00	0.00	52,999.73	0.27	0.27
471046 SOUTH ROBERTSON NC	01	(3,654.63)	(6,999.09)	6,123.55	(2,779.09)	(2,779.09)

471046 SOUTH ROBERTSON NC	02	45,500.00	7,242.54	35,478.37	2,779.09	0.00	2,779.09
471047 LA-32 NC	01	(4,989.90)	(1,488.40)	1,488.40	(4,989.90)	0.00	(4,989.90)
471047 LA-32 NC	02	40,500.00	6,488.40	29,021.70	4,989.90	0.00	4,989.90
471048 CANOGA PARK NC	01	(4,035.69)	0.00	0.00	(4,035.69)	0.00	(4,035.69)
471048 CANOGA PARK NC	02	44,100.00	18,500.00	21,564.31	4,035.69	0.00	4,035.69
471049 GREATER GRIFFITH PARK NC	01	(1,761.33)	(4,339.29)	4,339.29	(1,761.33)	0.00	(1,761.33)
471049 GREATER GRIFFITH PARK NC	02	40,716.04	4,339.29	34,615.42	1,761.33	0.00	1,761.33
471050 MAR VISTA COMMUNITY COUNCIL	01	0.00	(10,575.83)	10,575.83	0.00	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	02	40,500.00	10,575.83	29,924.17	0.00	0.00	0.00
471051 VAN NUYS NEIGHBORHOOD COUNCIL	01	(4,404.57)	(2,500.00)	2,500.00	(4,404.57)	0.00	(4,404.57)
471051 VAN NUYS NEIGHBORHOOD COUNCIL	02	40,500.00	17,500.00	18,595.43	4,404.57	0.00	4,404.57
471052 BEL-AIR-BEVERLY CREST NC	01	(1,075.55)	(5,405.81)	5,405.81	(1,075.55)	0.00	(1,075.55)
471052 BEL-AIR-BEVERLY CREST NC	02	40,500.00	10,355.19	29,069.26	1,075.55	0.00	1,075.55
471053 GREATER VALLEY GLEN COMM NC	01	(23.28)	(8,273.28)	8,250.00	0.00	0.00	0.00
471053 GREATER VALLEY GLEN COMM NC	02	40,500.00	12,133.02	28,366.98	0.00	0.00	0.00
471054 ELYSIAN VALLEY RIVERSIDE NC	01	(5,007.49)	(11,178.63)	9,409.05	(3,237.91)	0.00	(3,237.91)
471054 ELYSIAN VALLEY RIVERSIDE NC	02	40,500.00	12,709.05	24,553.04	3,237.91	0.00	3,237.91
471055 GREATER TOLUCA LAKE NC	01	(9,125.04)	(14,500.00)	14,500.00	(9,125.04)	0.00	(9,125.04)
471055 GREATER TOLUCA LAKE NC	02	44,528.24	15,000.00	20,403.20	9,125.04	0.00	9,125.04
471057 NORTH HOLLYWOOD NORTHEAST NC	01	(2,295.69)	(4,465.00)	3,375.00	(1,205.69)	0.00	(1,205.69)
471057 NORTH HOLLYWOOD NORTHEAST NC	02	40,500.00	6,375.00	32,919.31	1,205.69	0.00	1,205.69
471058 MID-TOWN NORTH HOLLYWOOD NC	01	(1,768.29)	(3,719.93)	2,142.52	(190.88)	0.00	(190.88)
471058 MID-TOWN NORTH HOLLYWOOD NC	02	40,500.00	4,583.75	35,725.37	190.88	0.00	190.88
471059 VALLEY VILLAGE NC	01	(11,014.27)	(16,030.77)	7,135.75	(2,119.25)	0.00	(2,119.25)
471059 VALLEY VILLAGE NC	02	40,500.00	16,072.28	22,308.47	2,119.25	0.00	2,119.25
471060 ENCINO COMMUNITY COUNCIL	01	(2,190.06)	(2,416.96)	226.90	0.00	0.00	0.00
471060 ENCINO COMMUNITY COUNCIL	02	40,500.00	10,240.78	30,259.22	0.00	0.00	0.00
471061 STUDIO CITY NC	01	(4,104.20)	(4,000.00)	0.00	(104.20)	0.00	(104.20)
471061 STUDIO CITY NC	02	40,500.00	4,000.00	36,395.80	104.20	0.00	104.20

471062 RESEDA NEIGHBORHOOD COUNCIL	01	0.00	(8,805.54)	8,803.44	2.10	0.00	2.10
471062 RESEDA NEIGHBORHOOD COUNCIL	02	40,500.00 (2,676.65) 40,500.00	8,805.54 (3,607.34) 3,607.34	31,694.46 3,607.34 34,216.01	0.00 (2,676.65) 2,676.65	0.00 0.00 0.00	0.00 (2,676.65) 2,676.65
471065 HARBOR GATEWAY NORTH NC	01						
471065 HARBOR GATEWAY NORTH NC	02						
471067 ARLETA NEIGHBORHOOD COUNCIL	01	0.00	(169.21)	169.21	0.00	0.00	0.00
471067 ARLETA NEIGHBORHOOD COUNCIL	02	45,500.00	169.21	45,330.79	(0.00)	0.00	(0.00)
471068 WATTS NEIGHBORHOOD COUNCIL	01	(2,277.35)	(3,103.85)	826.50	0.00	0.00	0.00
471068 WATTS NEIGHBORHOOD COUNCIL	02	40,584.30 (1,285.17) 40,500.00 (1,453.19) 40,500.00 (5,494.93) 44,441.13	4,015.97 (9,144.16) 14,444.16 (15,610.11) 20,556.34 (18,745.72) 19,699.80	36,568.33 9,144.16 24,770.67 14,156.92 19,943.66 16,777.95 21,214.17	(1,285.17) 1,285.17 0.00 0.00 0.00 (3,527.16) 3,527.16	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 (1,285.17) 1,285.17 0.00 0.00 0.00 (3,527.16) 3,527.16
471069 GREATER CYPRESS PARK NC	01						
471069 GREATER CYPRESS PARK NC	02						
471070 HOLLYWOOD UNITED NC	01						
471070 HOLLYWOOD UNITED NC	02						
471071 SHERMAN OAKS NC	01						
471071 SHERMAN OAKS NC	02						
471072 TARZANA NEIGHBORHOOD COUNCIL	01	(4,515.95)	(13,468.00)	9,304.15	(352.10)	0.00	(352.10)
471072 TARZANA NEIGHBORHOOD COUNCIL	02	40,500.00 (1,749.98) 41,200.00	13,536.00 (160.50) 2,165.00	26,611.90 160.50 37,285.02	352.10 (1,749.98) 1,749.98	0.00 (1,749.98) 0.00	352.10 (1,749.98) 1,749.98
471074 ATWATER VILLAGE	01						
471074 ATWATER VILLAGE	02						
471075 SILVER LAKE NEIGHBORHOOD COUNCIL	01	(1,375.22)	(3,631.00)	3,631.00	(1,375.22)	0.00	(1,375.22)
471075 SILVER LAKE NEIGHBORHOOD COUNCIL	02	50,500.00 (15,102.57) 40,500.00 (665.99) 40,500.00 0.00 (18,676.34) 40,500.00 (751.39) 40,500.00 (3,448.29)	6,631.00 (17,685.24) 19,532.39 (6,860.99) 25,506.72 (2,000.00) 18,676.34 (2,000.00) 21,823.66 14,913.28 15,350.59 21,823.66 2,000.00 751.39 2,080.80 (4,471.68)	42,493.78 (7,306.52) 13,661.09 6,275.00 (80.00) 80.00 3,325.75 0.00 0.00 (751.39) 751.39 (3,448.29)	1,375.22 (7,306.52) 7,306.52 (80.00) 80.00 3,325.75 0.00 0.00 (751.39) 751.39 (3,448.29)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,375.22 (7,306.52) 7,306.52 (80.00) 80.00 3,325.75 0.00 0.00 (751.39) 751.39 (3,448.29)

471081 CHATSWORTH NC	02	40,500.00	7,971.68	29,080.03	3,448.29	0.00	3,448.29
471082 SUNLAND-TUJUNGA NC	01	(9,326.48)	(9,756.40)	5,645.11	(5,215.19)	0.00	(5,215.19)
471082 SUNLAND-TUJUNGA NC	02	40,500.00	10,000.00	25,284.81	5,215.19	0.00	5,215.19
471083 SYLMAR NEIGHBORHOOD COUNCIL	01	0.00	(871.81)	871.81	0.00	0.00	0.00
471084 MACARTHUR PARK NC	02	40,500.00	871.81	39,628.19	(0.00)	0.00	(0.00)
471084 MACARTHUR PARK NC	01	(4,861.32)	(2,600.00)	2,600.00	(4,861.32)	0.00	(4,861.32)
471085 SOUTHEAST/CENTRAL AVENUE NC	02	40,500.00	(4,861.32)	33,038.68	4,861.32	0.00	4,861.32
471085 SOUTHEAST/CENTRAL AVENUE NC	01	0.00	(803.45)	(5,108.47)	(803.45)	0.00	(803.45)
471085 SOUTHEAST/CENTRAL AVENUE NC	02	40,500.00	5,608.47	34,088.08	803.45	0.00	803.45
471087 PICO UNION NC	01	(9,346.79)	(11,810.93)	2,475.00	(10.86)	0.00	(10.86)
471087 PICO UNION NC	02	40,500.00	12,576.09	27,913.05	10.86	0.00	10.86
471088 WINNETKA NEIGHBORHOOD COUNCIL	01	(12,234.28)	(8,352.95)	8,019.30	(11,900.63)	0.00	(11,900.63)
471088 WINNETKA NEIGHBORHOOD COUNCIL	02	41,974.95	8,352.95	21,721.37	11,900.63	0.00	11,900.63
471089 WILSHIRE CENTER-KOREATOWN NC	01	(2,152.06)	(10,000.00)	10,000.00	(2,152.06)	0.00	(2,152.06)
471089 WILSHIRE CENTER-KOREATOWN NC	02	43,000.00	15,000.00	25,847.94	2,152.06	0.00	2,152.06
471090 PORTER RANCH NC	01	(6,917.00)	(5,500.00)	4,750.00	(6,167.00)	0.00	(6,167.00)
471090 PORTER RANCH NC	02	40,500.00	7,000.00	27,333.00	6,167.00	0.00	6,167.00
471091 DEL REY NEIGHBORHOOD COUNCIL	01	(3,669.22)	(5,728.33)	5,728.33	(3,669.22)	0.00	(3,669.22)
471091 DEL REY NEIGHBORHOOD COUNCIL	02	40,500.00	9,171.85	27,658.93	3,669.22	0.00	3,669.22
471092 WEST LOS ANGELES NC	01	(6,19.29)	(22,112.28)	22,112.28	(6,19.29)	0.00	(6,19.29)
471092 WEST LOS ANGELES NC	02	57,921.00	22,112.28	35,189.43	6,19.29	0.00	6,19.29
471093 CENTRAL ALAMEDA	01	(19,211.18)	(6,600.00)	6,600.00	(19,211.18)	0.00	(19,211.18)
471093 CENTRAL ALAMEDA	02	40,500.00	6,600.00	14,688.82	19,211.18	0.00	19,211.18
471094 OLYMPIC PARK NC	01	(1,502.75)	(4,630.46)	3,160.46	(32.75)	0.00	(32.75)
471094 OLYMPIC PARK NC	02	37,847.16	5,660.46	32,153.95	32.75	0.00	32.75
471095 GREATER WILSHIRE NC	01	(12,360.09)	(4,021.02)	2,527.60	(10,866.67)	0.00	(10,866.67)
471095 GREATER WILSHIRE NC	02	40,500.00	4,149.60	25,480.85	10,869.55	0.00	10,869.55
471097 LAKE BALBOA NEIGHBORHOOD CNCL	01	(1,017.40)	(13,749.72)	12,732.32	0.00	0.00	0.00

471097 LAKE BALBOA NEIGHBORHOOD CNCL	02	40,500.00 (9,534.56)	16,304.21 (6,187.54)	24,195.79 6,187.54	0.00 (9,534.56)	0.00 0.00
471098 NORTHRIDGE WEST NC	01	40,500.00 (4,562.48)	6,212.96 (13,803.85)	24,752.48 9,831.94	9,534.56 (590.57)	0.00 0.00
471098 NORTHRIDGE EAST NC	02	40,500.00	20,256.88	19,652.55	590.57	590.57
471099 NORTHRIDGE EAST NC	01	0.00	(997.83)	997.83	0.00	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	01	0.00	(997.83)	997.83	0.00	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	02	40,500.00 (4,797.55)	997.83 (3,537.85)	39,502.17 2,464.26	0.00 (3,723.96)	0.00 (3,723.96)
471101 MISSION HILLS NC	01	40,500.00 (965.69)	4,000.00 (784.58)	32,776.04 784.58	3,723.96 (965.69)	0.00 0.00
471101 MISSION HILLS NC	02	41,000.00	1,000.00	39,034.31	965.69	965.69
471103 GRANADA HILLS SOUTH NC	01	0.00	(17,490.64)	3,000.00	(2,270.64)	0.00
471103 GRANADA HILLS SOUTH NC	02	62,477.29 (1,937.14)	18,220.00 (2,937.14)	41,986.65 1,000.00	2,270.64 0.00	2,270.64 0.00
471105 HOLLYWOOD STUDIO DISTRICT NC	01	40,500.00 (12,000.00)	2,937.14 (12,000.00)	37,562.86 12,000.00	0.00 0.00	0.00 0.00
471105 HOLLYWOOD STUDIO DISTRICT NC	02	40,500.00 (5,845.12)	15,337.12 (22,769.68)	25,162.88 16,924.56	0.00 0.00	0.00 0.00
471106 PANORAMA CITY NC	01	40,500.00 (5,704.61)	4,000.00 (5,704.61)	34,923.92 5,704.61	0.00 0.00	0.00 0.00
471106 PANORAMA CITY NC	02	40,500.00 (5,803.00)	5,803.00 (361.00)	34,697.00 361.00	0.00 0.00	0.00 0.00
471107 EAST HOLLYWOOD NC	01	0.00	(5,935.34)	6,208.20 (6,208.20)	(5,935.34) 5,935.34	(5,935.34) 5,935.34
471107 EAST HOLLYWOOD NC	02	40,500.00 (6,208.20)	7,208.20	53,169.85	5,935.34	5,935.34
471108 RAMPART VILLAGE NC	01	0.00	(361.00)	361.00	0.00	0.00
471108 RAMPART VILLAGE NC	02	45,780.00 (15,871.50)	22,769.68 (15,871.50)	23,010.32 15,871.50	0.00 (16,576.08)	0.00 (16,576.08)
471109 VOICES OF 90037	01	58,900.00 (5,704.61)	18,400.00 (5,704.61)	23,923.92 5,704.61	16,576.08 0.00	16,576.08 0.00
471110 WESTWOOD NC	01	0.00	(6,208.20)	6,208.20	(5,935.34)	0.00
471110 WESTWOOD NC	02	40,500.00 (6,208.20)	7,208.20	53,169.85	5,935.34	5,935.34
471111 NORTHRIDGE SOUTH NC	01	66,313.39 (25,490.80)	0.00 (204.04)	361.00 70,684.50	0.00 0.00	0.00 0.00
471111 NORTHRIDGE SOUTH NC	02	51,750.00 (13,246.48)	10,000.00 (4,507.71)	16,259.20 3,931.33	25,490.80 (12,670.10)	25,490.80 0.00
471112 NORTH HILLS EAST NC	01	40,500.00 (35,293.20)	4,507.71 0.00	23,322.19 0.00	12,670.10 (35,293.20)	12,670.10 0.00
471112 NORTH HILLS EAST NC	02	0.00	(35,293.20)	0.00	(35,293.20)	(35,293.20)
471113 NORTH HOLLYWOOD WEST NC	01	0.00	(25,490.80)	204.04	(25,490.80)	(25,490.80)
471113 NORTH HOLLYWOOD WEST NC	02	0.00	(12,670.10)	16,259.20	0.00	25,490.80
471114 WESTLAKE NORTH	01	0.00	(4,507.71)	3,931.33	(12,670.10)	(12,670.10)
471114 WESTLAKE NORTH	02	0.00	4,507.71	23,322.19	12,670.10	12,670.10
471115 WESTLAKE SOUTH NC	01	0.00	(35,293.20)	0.00	(35,293.20)	(35,293.20)

471115 WESTLAKE SOUTH NC	02	40,500.00	0.00	5,206.80	35,293.20	0.00
47H122 COMMUNITY DEVELOPMENT DEPT	02	30,632.31	0.00	30,632.31	0.00	0.00
47H126 CONTROLLER	02	3,880.45	0.00	3,880.45	0.00	0.00
47H132 TA	02	2,697.20	0.00	2,697.20	0.00	0.00
47H140 GENERAL SERVICES DEPT	02	2,801.00	0.00	2,801.00	0.00	0.00
47H147 Neighborhood Empowerment	02	1,758,641.80	0.00	1,638,755.82	119,885.98	119,885.98
47H170 POLICE	02	3,632.84	0.00	3,632.84	0.00	0.00
47H186 PW - ST SERVICES	02	5,747.66	0.00	5,747.66	0.00	0.00
47H201 Neighborhood Empowerment (2012-13)	02	0.00	0.00	0.00	0.00	0.00
47H218 Neighborhood Council Funding Program	02	0.00	0.00	0.00	0.00	0.00
47H904 Cd 13 Public Benefit Trust Fd	02	12,706.70	0.00	12,706.70	0.00	0.00
Total for Budget Fiscal Year: 2012		\$5,485,056.48	\$244,102.10	\$5,107,387.14	\$133,567.24	0.00
Budget Fiscal Year	2013					\$133,567.24
Appropriation		Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered
471001 WILMINGTON N.C.	01	37,000.00	0.00	13,522.41	23,477.59	0.00
471002 COASTAL SAN PEDRO NC	01	38,500.00	0.00	9,323.85	29,176.15	0.00
471003 GLASSELL PARK NC	01	37,000.00	0.00	12,156.12	24,843.88	0.00
471004 GRANADA HILLS NORTH NC.	01	37,000.00	0.00	4,911.32	32,088.68	0.00
471005 WESTCHESTER PLAYA DEL REY NC	01	37,000.00	0.00	3,854.74	33,145.26	0.00
471007 WEST HILLS N.C.	01	38,684.00	0.00	23,643.08	15,040.92	0.00
471008 WESTSIDE N.C.	01	37,000.00	0.00	11,064.78	25,935.22	0.00
471009 WEST ADAMS NEIGHORHD COUNCIL	01	40,329.30	0.00	15,105.80	25,223.50	0.00
471010 MID CITY NC	01	37,000.00	0.00	6,152.17	30,847.83	0.00
471011 CENTRAL SAN PEDRO N.C.	01	37,000.00	0.00	8,061.15	28,938.85	0.00
471012 NORTHWEST SAN PEDRO NC	01	37,000.00	0.00	8,446.35	28,553.65	0.00
471015 VENICE NC	01	37,000.00	0.00	21,135.51	15,864.49	0.00
471017 EMPOWERMENT CONGRESS CENTRAL	01	54,208.13	0.00	21,084.00	33,124.13	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	45,151.67	0.00	11,342.10	33,809.57	0.00
						33,809.57

471019 EMP CONG SW ST	01	40,902.43	0.00	19,169.90	21,732.53	0.00	21,732.53
471020 EMP CONG North NC	01	37,000.00	738.25	4,040.83	32,220.92	0.00	32,220.92
471021 EMP CONG WEST AREA	01	39,313.58	0.00	12,491.83	26,821.75	0.00	26,821.75
471023 WOODLAND HLS-WARNER CTR NC.	01	37,000.00	0.00	10,270.97	26,729.03	0.00	26,729.03
471024 HARBOR CITY NC	01	38,893.16	432.00	14,049.77	24,411.39	0.00	24,411.39
471025 SUN VALLEY AREA NC	01	37,258.23	0.00	8,523.87	28,734.36	0.00	28,734.36
471026 PACOIMA N.C.	01	37,000.00	450.00	9,485.19	27,064.81	0.00	27,064.81
471027 EAGLE ROCK N.C.	01	40,078.69	0.00	17,497.33	22,581.36	0.00	22,581.36
471028 DOWNTOWN LOS ANGELES NC	01	38,498.64	5.84	4,928.40	33,564.40	0.00	33,564.40
471029 HOLLYWOOD HILLS - WEST NC	01	38,311.57	0.00	8,663.74	29,647.83	0.00	29,647.83
471031 CENTRAL HOLLYWOOD NC	01	37,000.00	0.00	2,601.75	34,398.25	0.00	34,398.25
471034 MID CITY WEST NC	01	37,665.00	0.00	17,915.73	19,749.27	0.00	19,749.27
471036 UNITED NEIGHBORHOODS	01	41,268.39	1,500.00	16,697.46	23,070.93	0.00	23,070.93
471037 PRK MESA HGHTS COMMUNITY COUNC	01	37,000.00	0.00	26,787.07	10,212.93	0.00	10,212.93
471038 BOYLE HEIGHTS NC	01	43,994.08	432.00	12,139.50	31,422.58	0.00	31,422.58
471039 GREATER ECHO PARK ELYSIAN NC	01	37,000.00	216.00	6,570.68	30,213.32	0.00	30,213.32
471040 ARROYO SECO NC	01	46,864.71	952.00	11,976.29	33,936.42	0.00	33,936.42
471041 LINCOLN HEIGHTS NC	01	37,618.18	0.00	15,540.36	22,077.82	0.00	22,077.82
471042 PICO NC	01	38,951.68	0.00	20,114.82	18,836.86	0.00	18,836.86
471044 HISTORIC HIGHLAND PARK NC	01	38,760.44	0.00	14,157.85	24,602.59	0.00	24,602.59
471045 HISTORIC CULTURAL NC	01	37,000.00	0.00	9,865.00	27,135.00	0.00	27,135.00
471046 SOUTH ROBERTSON NC	01	37,875.54	0.00	3,936.88	33,938.66	0.00	33,938.66
471047 LA-32 NC	01	37,000.00	250.00	5,192.68	31,557.32	0.00	31,557.32
471048 CANOGA PARK NC	01	37,000.00	0.00	3,141.17	33,858.83	0.00	33,858.83
471049 GREATER GRIFFITH PARK NC	01	37,000.00	0.00	15,736.27	21,263.73	0.00	21,263.73
471050 MAR VISTA COMMUNITY COUNCIL	01	37,000.00	0.00	8,315.34	28,684.66	0.00	28,684.66
471051 VAN NUYS NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	14,285.86	22,714.14	0.00	22,714.14
471052 BELAIR-BEVERLY CREST NC	01	37,000.00	0.00	15,010.80	21,989.20	0.00	21,989.20
471053 GREATER VALLEY GLEN COMM NC	01	37,023.28	0.00	11,557.69	25,465.59	0.00	25,465.59
471054 ELYSIAN VALLEY RIVERSIDE NC	01	38,769.58	0.00	6,596.54	32,173.04	0.00	32,173.04
471055 GREATER TOLUCA LAKE NC	01	37,000.00	0.00	15,228.62	21,771.38	0.00	21,771.38

471057 NORTH HOLLYWOOD NORTH EAST NC	01	38,090.00	0.00	9,035.21	29,054.79	0.00	29,054.79
471058 MID-TOWN NORTH HOLLYWOOD NC	01	38,577.41	0.00	12,428.80	26,148.61	0.00	26,148.61
471059 VALLEY VILLAGE NC	01	45,895.02	0.00	13,854.50	32,040.52	0.00	32,040.52
471060 ENCINO COMMUNITY COUNCIL	01	39,190.06	0.00	15,170.34	24,019.72	0.00	24,019.72
471061 STUDIO CITY NC	01	41,000.00	0.00	15,885.64	25,114.36	0.00	25,114.36
471062 RESEDA NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	19,583.63	17,416.37	0.00	17,416.37
471065 HARBOR GATEWAY NORTH NC	01	37,000.00	0.00	17,999.44	19,000.56	0.00	19,000.56
471067 ARLETA NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	12,608.99	24,391.01	0.00	24,391.01
471068 WATTS NEIGHBORHOOD COUNCIL	01	39,277.35	0.00	14,585.65	24,691.70	0.00	24,691.70
471069 GREATER CYPRESS PARK NC	01	37,000.00	0.00	6,163.03	30,836.97	0.00	30,836.97
471070 HOLLYWOOD UNITED NC	01	38,453.19	0.00	8,139.26	30,313.93	0.00	30,313.93
471071 SHERMAN OAKS NC	01	38,967.77	0.00	10,179.52	28,788.25	0.00	28,788.25
471072 TARZANA NEIGHBORHOOD COUNCIL	01	41,163.85	0.00	12,152.85	29,011.00	0.00	29,011.00
471074 ATWATER VILLAGE	01	37,000.00	49.50	17,449.21	19,501.29	0.00	19,501.29
471075 SILVER LAKE NEIGHBORHOOD COUNC	01	37,000.00	0.00	11,577.43	25,422.57	0.00	25,422.57
471076 NORTH HILLS WEST NC	01	44,796.05	0.00	24,100.42	20,695.63	0.00	20,695.63
471077 CANNINDUNC	01	37,585.99	0.00	17,186.52	20,399.47	0.00	20,399.47
471078 FOOTHILL TRAILS DISTRICT	01	37,000.00	0.00	16,365.57	20,634.43	0.00	20,634.43
471080 HARBOR GATEWAY SOUTH NC	01	37,000.00	0.00	11,471.95	25,528.05	0.00	25,528.05
471081 CHATSWORTH NC	01	37,000.00	0.00	8,410.61	28,589.39	0.00	28,589.39
471082 SUNLAND-TUJUNGA NC	01	41,111.29	0.00	19,857.63	21,253.66	0.00	21,253.66
471083 SYLMAR NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	18,884.50	18,115.50	0.00	18,115.50
471084 MACARTHUR PARK NC	01	37,000.00	0.00	11,206.12	25,793.88	0.00	25,793.88
471085 SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	160.00	7,038.58	29,801.42	0.00	29,801.42
471087 PICO UNION NC	01	46,335.93	0.00	35,282.35	11,053.58	0.00	11,053.58
471088 WINNETKA NEIGHBORHOOD COUNCIL	01	37,333.65	0.00	6,125.06	31,208.59	0.00	31,208.59
471089 WILSHIRE CENTER-KOREATOWN NC	01	37,000.00	0.00	513.15	36,486.85	0.00	36,486.85
471090 PORTER RANCH NC	01	37,750.00	0.00	20,081.86	17,668.14	0.00	17,668.14

471091 DEL REY NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	12,607.49	24,392.51	0.00	24,392.51
471092 WEST LOS ANGELES NC	01	37,000.00	0.00	5,441.16	31,558.84	0.00	31,558.84
471093 CENTRAL ALAMEDA	01	37,000.00	0.00	14,348.91	22,651.09	0.00	22,651.09
471094 OLYMPIC PARK NC	01	38,470.00	0.00	2,558.97	35,911.03	0.00	35,911.03
471095 GREATER WILSHIRE NC	01	49,360.09	0.00	21,022.73	28,337.36	0.00	28,337.36
471097 LAKE BALBOA NEIGHBORHOOD CNCL	01	38,017.40	0.00	23,247.53	14,769.87	0.00	14,769.87
471098 NORTHRIDGE WEST NC	01	37,000.00	0.00	14,498.98	22,501.02	0.00	22,501.02
471099 NORTHRIDGE EAST NC	01	40,971.91	0.00	9,502.54	31,469.37	0.00	31,469.37
471100 PALMS NEIGHBORHOOD COUNCIL	01	37,000.00	0.00	9,304.99	27,695.01	0.00	27,695.01
471101 MISSION HILLS NC	01	38,073.59	0.00	5,731.19	32,342.40	0.00	32,342.40
471103 GRANADA HILLS SOUTH NC	01	37,000.00	0.00	13,273.73	23,726.27	0.00	23,726.27
471105 HOLLYWOOD STUDIO DISTRICT NC	01	52,220.00	0.00	22,467.42	29,752.58	0.00	29,752.58
471106 PANORAMA CITY NC	01	38,937.14	0.00	8,857.37	30,079.77	0.00	30,079.77
471107 EAST HOLLYWOOD NC	01	37,000.00	0.00	9,334.92	27,665.08	0.00	27,665.08
471108 RAMPART VILLAGE NC	01	42,845.12	0.00	10,835.62	32,009.50	0.00	32,009.50
471109 VOICES OF 90037	01	37,000.00	0.00	68.67	36,931.33	0.00	36,931.33
471110 WESTWOOD NC	01	37,000.00	0.00	4,334.48	32,665.52	0.00	32,665.52
471111 NORTHRIDGE SOUTH NC	01	37,000.00	0.00	11,346.39	25,653.61	0.00	25,653.61
471112 NORTH HILLS EAST NC	01	37,000.00	0.00	16,534.24	20,465.76	0.00	20,465.76
471113 NORTH HOLLYWOOD WEST NC	01	37,000.00	0.00	1,420.82	35,579.18	0.00	35,579.18
471114 WESTLAKE NORTH	01	37,576.38	0.00	36,673.67	902.71	0.00	902.71
471115 WESTLAKE SOUTH NC	01	37,000.00	0.00	16,935.01	20,064.99	0.00	20,064.99
47J126 CONTROLLER	02	4,750.22	0.00	4,750.22	0.00	0.00	0.00
47J132 ITA	02	7,456.96	0.00	7,456.96	0.00	0.00	0.00
47J147 Neighborhood Empowerment	02	2,423,152.06	0.00	1,861,378.24	561,773.82	0.00	561,773.82
47J201 Neighborhood Empowerment (2013-14)	02	140,000.00	0.00	0.00	140,000.00	0.00	140,000.00
47J203 Glassel Park NC	02	26,215.00	0.00	26,215.00	0.00	0.00	0.00
47J218 Neighborhood Council Funding Program	02	0.00	0.00	0.00	0.00	0.00	0.00
Total for Budget Fiscal Year: 2013		\$6,285,493.71	\$5,185.59	\$3,095,778.64	\$3,184,529.48	0.00	\$3,184,529.48
Total for Department: 47 Neighborhood Empowerment		\$18,020,894.77	\$290,196.00	\$14,402,837.95	\$3,327,860.82	0.00	\$3,327,860.82

Total for Fund: 44B Dept Of Neighborhood Empowerment	\$18,020,894.77	\$290,196.00	\$14,402,837.95	\$3,327,860.82	0.00	\$3,327,860.82
Grand Total	\$18,020,894.77	\$290,196.00	\$14,402,837.95	\$3,327,860.82	0.00	\$3,327,860.82

BFY	FY	Appropriation	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Pre-Encumbered	Uncommitted
		471001 WILMINGTON N.C.		48,573.51	48,573.51	0.00	0.00	0.00	0.00
	Total								
		471002 COASTAL SAN PEDRO NC Total		50,196.68	50,196.68	0.00	0.00	0.00	0.00
		471003 GLASSSELL PARK NC Total		33,225.32	33,225.32	0.00	0.00	0.00	0.00
		471004 GRANADA HILLS NORTH N.C. Total		67,841.14	67,841.14	0.00	0.00	0.00	0.00
		471005 WESTCHESTER PLAYA DEL REY NC Total		69,312.06	69,312.06	0.00	0.00	0.00	0.00
		471007 WEST HILLS N.C. Total		51,148.77	51,148.77	0.00	0.00	0.00	0.00
		471008 WESTSIDE N.C. Total		74,381.69	74,381.69	0.00	0.00	0.00	0.00
		471009 WEST ADAMS NEIGHORHD COUNCIL Total		70,076.19	70,076.19	0.00	0.00	0.00	0.00
		471010 MID CITY NC Total		52,970.33	52,970.33	0.00	0.00	0.00	0.00
		471011 CENTRAL SAN PEDRO N.C. Total		55,128.86	55,128.86	0.00	0.00	0.00	0.00
		471012 NORTHWEST SAN PEDRO NC Total		55,055.19	55,055.19	0.00	0.00	0.00	0.00
		471015 VENICE NC Total		60,984.91	48,209.91	12,775.00	(0.00)	0.00	(0.00)
		471017 EMPOWERMENT CONGRESS CENTRAL Total		41,661.71	41,661.71	0.00	0.00	0.00	0.00
		471018 EMPOWERMENT CONGRESS SOUTHWEST Total		40,170.17	40,170.17	0.00	0.00	0.00	0.00
		471019 EMP CONG SW ST Total		34,257.70	34,257.70	0.00	(0.00)	0.00	(0.00)
		471020 EMP CONG North NC Total		55,574.03	55,574.03	0.00	0.00	0.00	0.00
		471021 EMP CONG WEST AREA Total		67,521.06	67,521.06	0.00	0.00	0.00	0.00
		471023 WOODLAND HLS-WARNER CTR N.C. Total		16,237.79	16,237.79	0.00	0.00	0.00	0.00
		471024 HARBOR CITY NC Total		54,694.55	54,694.55	0.00	0.00	0.00	0.00

471025 SUN VALLEY AREA NC		105,516.12	105,309.33	206.79	(0.00)	0.00		(0.00)
Total		11,852.60	11,852.60	0.00	0.00	0.00		0.00
471026 PACOIMA N.C.	Total	43,418.43	33,808.43	0.00	9,610.00	0.00		9,610.00
471027 EAGLE ROCK N.C.	Total	32,977.02	32,712.12	264.90	0.00	0.00		0.00
471028 DOWNTOWN LOS ANGELES NC Total		30,333.37	30,333.37	0.00	0.00	0.00		0.00
471029 HOLLYWOOD HILLS - WEST NC Total		106,438.36	106,438.36	0.00	0.00	0.00		0.00
471031 CENTRAL HOLLYWOOD NC Total		50,933.69	50,933.69	0.00	0.00	0.00		0.00
471034 MID CITY WEST NC	Total	41,352.52	41,352.52	0.00	0.00	0.00		0.00
471036 UNITED NEIGHBORHOODS Total		49,253.33	49,253.33	0.00	0.00	0.00		0.00
471037 PRK MESA HGHTS COMMUNITY COUNC Total		33,032.62	33,032.62	0.00	0.00	0.00		0.00
471038 BOYLE HEIGHTS NC	Total	37,842.70	37,842.70	0.00	0.00	0.00		0.00
471039 GREATER ECHO PARK ELYSIAN NC Total		57,330.26	57,330.26	0.00	0.00	0.00		0.00
471040 ARROYO SECO NC	Total	60,365.71	60,365.71	0.00	(0.00)	0.00		(0.00)
471041 LINCOLN HEIGHTS NC	Total	49,266.17	49,266.17	(0.00)	0.00	0.00		0.00
471042 PICO NC Total		79,642.05	54,142.05	25,500.00	0.00	0.00		0.00
471044 HISTORIC HIGHLAND PARK NC Total		44,735.40	44,735.40	0.00	0.00	0.00		0.00
471045 HISTORIC CULTURAL NC Total		52,211.67	52,211.67	0.00	0.00	0.00		0.00
471046 SOUTH ROBERTSON NC Total		39,105.72	39,105.72	0.00	0.00	0.00		0.00
471047 LA-32 NC Total		56,490.58	56,490.58	0.00	0.00	0.00		0.00
471048 CANOGA PARK NC	Total							

471049 GREATER GRIFFITH							
PARK NC Total	71,889.70	71,889.70	0.00	0.00	0.00	0.00	0.00
471050 MAR VISTA							
COMMUNITY COUNCIL Total	49,903.85	49,903.85	0.00	0.00	0.00	0.00	0.00
471051 VAN NUYS							
NEIGHBORHOOD COUNCIL	54,438.41	54,153.88	284.53	0.00	0.00	0.00	0.00
471052 BEL AIR-BEVERLY							
CREST NC Total	42,975.25	42,975.25	0.00	0.00	0.00	0.00	0.00
471053 GREATER VALLEY							
GLEN COMM NC Total	39,832.17	39,832.17	0.00	0.00	0.00	0.00	0.00
471054 ELYSIAN VALLEY							
RIVERSIDE NC Total	87,037.44	87,037.44	0.00	(0.00)	0.00	0.00	(0.00)
471055 GREATER TOLUCA							
LAKE NC Total	33,132.31	32,895.27	237.04	0.00	0.00	0.00	0.00
471057 NORTH HOLLYWOOD							
NORTH EAST NC Total	36,901.07	36,901.07	0.00	0.00	0.00	0.00	0.00
471058 MID-TOWN NORTH							
HOLLYWOOD NC Total	50,419.70	50,419.70	0.00	0.00	0.00	0.00	0.00
471059 VALLEY VILLAGE NC							
Total	45,772.78	45,772.78	0.00	0.00	0.00	0.00	0.00
471060 ENCINO COMMUNITY							
COUNCIL Total	36,766.26	36,766.26	0.00	0.00	0.00	0.00	0.00
471061 STUDIO CITY NC Total	50,337.04	50,337.04	0.00	(0.00)	0.00	0.00	(0.00)
471062 RESEDA							
NEIGHBORHOOD COUNCIL	36,500.85	36,500.85	0.00	(0.00)	0.00	0.00	(0.00)
471065 HARBOR GATEWAY							
NORTH NC Total	50,405.23	50,194.10	211.13	(0.00)	0.00	0.00	(0.00)
471067 ARLETA							
NEIGHBORHOOD COUNCIL	75,425.40	75,425.40	0.00	0.00	0.00	0.00	0.00
471068 WATTS							
NEIGHBORHOOD COUNCIL	48,052.65	48,052.65	0.00	0.00	0.00	0.00	0.00
471069 GREATER CYPRESS							
PARK NC Total	27,887.35	27,887.35	0.00	0.00	0.00	0.00	0.00
471070 HOLLYWOOD UNITED							
NC Total	18,231.56	18,231.56	0.00	0.00	0.00	0.00	0.00
471071 SHERMAN OAKS NC							
Total	31,162.16	31,162.16	0.00	0.00	0.00	0.00	0.00

471072 TARZANA NEIGHBORHOOD COUNCIL		130,299.59	130,299.59	0.00	0.00	0.00	0.00	0.00
471074 ATWATER VILLAGE Total		42,432.53	42,432.53	0.00	0.00	0.00	0.00	0.00
471075 SILVER LAKE NEIGHBORHOOD COUNCIL Total		53,613.05	53,613.05	(0.00)	0.00	0.00	0.00	0.00
471076 NORTH HILLS WEST NC Total		21,304.69	21,304.69	0.00	0.00	0.00	0.00	0.00
 471077 CANNINDU NC Total		68,676.14	68,315.22	360.92	0.00	0.00	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT Total		53,876.71	53,876.71	0.00	0.00	0.00	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC Total		66,253.18	66,253.18	0.00	(0.00)	0.00	0.00	(0.00)
471081 CHATSWORTH NC Total		43,236.39	43,236.39	0.00	0.00	0.00	0.00	0.00
471082 SUNLAND-TUJUNGA NC Total		53,218.53	53,218.53	0.00	0.00	0.00	0.00	0.00
471083 SYLMAR NEIGHBORHOOD COUNCIL		50,664.00	50,664.00	0.00	0.00	0.00	0.00	0.00
471084 MACARTHUR PARK NC Total		17,822.96	17,822.96	0.00	0.00	0.00	0.00	0.00
471085 SOUTHEAST/CENTRAL AVENUE NC Total		38,861.52	38,861.52	0.00	0.00	0.00	0.00	0.00
471087 PICO UNION NC Total		52,599.21	52,599.21	0.00	0.00	0.00	0.00	0.00
471088 WINNETKA NEIGHBORHOOD COUNCIL		80,485.88	80,485.88	0.00	0.00	0.00	0.00	0.00
471089 WILSHIRE CENTER- KOREATOWN NC Total		39,119.44	39,119.44	0.00	0.00	0.00	0.00	0.00
471090 PORTER RANCH NC Total		62,662.56	62,662.56	0.00	0.00	0.00	0.00	0.00
471091 DEL REY NEIGHBORHOOD COUNCIL		45,719.17	45,719.17	0.00	0.00	0.00	0.00	0.00
471092 WEST LOS ANGELES NC Total		42,227.98	42,227.98	0.00	0.00	0.00	0.00	0.00
471093 CENTRAL ALAMEDA Total		14,791.39	14,791.39	0.00	0.00	0.00	0.00	0.00

471094 OLYMPIC PARK NC							
Total	73,226.78	73,226.78	0.00	(0.00)	0.00	0.00	(0.00)
471095 GREATER WILSHIRE							
NC Total	17,751.32	17,751.32	0.00	0.00	0.00	0.00	0.00
471097 LAKE BALBOA							
NEIGHBORHOOD CNCL Total	60,721.90	60,721.90	0.00	0.00	0.00	0.00	0.00
471098 NORTHRIDGE WEST							
NC Total	68,818.43	68,664.33	0.00	154.10	0.00	0.00	154.10
471099 NORTHRIDGE EAST NC							
Total	33,398.93	33,398.93	0.00	0.00	0.00	0.00	0.00
471100 PALMS							
NEIGHBORHOOD COUNCIL							
471101 MISSION HILLS NC							
Total	44,679.85	44,679.85	0.00	0.00	0.00	0.00	0.00
471103 GRANADA HILLS							
SOUTH NC Total	44,701.32	44,701.32	0.00	0.00	0.00	0.00	0.00
471105 HOLLYWOOD STUDIO DISTRICT NC Total	54,915.98	54,915.98	0.00	0.00	0.00	0.00	0.00
471106 PANORAMA CITY NC							
Total	57,789.63	56,721.63	1,068.00	0.00	0.00	0.00	0.00
471107 EAST HOLLYWOOD							
NC Total	48,202.26	48,202.26	0.00	0.00	0.00	0.00	0.00
471108 RAMPART VILLAGE							
NC Total	38,413.10	38,413.10	0.00	0.00	0.00	0.00	0.00
471109 VOICES OF 90037							
Total	10,045.62	10,045.62	0.00	0.00	0.00	0.00	0.00
471110 WESTWOOD NC Total	40,774.83	40,774.83	(0.00)	0.00	0.00	0.00	0.00
471111 NORTHRIDGE SOUTH							
NC Total	19,186.61	19,186.61	0.00	0.00	0.00	0.00	0.00
471112 NORTH HILLS EAST							
NC Total	4,519.50	4,519.50	0.00	0.00	0.00	0.00	0.00
471113 NORTH HOLLYWOOD WEST NC Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G122 COMMUNITY DEVELOPMENT DEPT Total	34,557.53	34,557.53	0.00	0.00	0.00	0.00	0.00
47G126 CONTROLLER Total	5,952.56	5,952.56	0.00	0.00	0.00	0.00	0.00

47G132 ITA Total		5,581.96	5,581.96	0.00	0.00	0.00	0.00	0.00
47G147 NEIGHBORHOOD EMPOWERMENT Total		1,590,023.07	1,590,023.07	0.00	0.00	0.00	0.00	0.00
47G186 PW - ST SERVICES Total		(27,523.46)	2,889.95	0.00	(30,413.41)	0.00	(30,413.41)	
47G186 PW- STREET SERVICES Total		40,905.00	10,491.59	0.00	30,413.41	0.00	30,413.41	
47G201 NEIGHBORHOOD EMPOWER (2011-12) Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G218 NEIGHBORHOOD COUNCIL FUNDING Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G230 COUNCIL DIST 2 NC GRANT PROG Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
47G342 TELECOM LIQ DMGE &LOST FR FEES Total		821.00	821.00	0.00	0.00	0.00	0.00	0.00
47G50R COUNC DIST10 PUB BENEFIT TR FD Total		30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
47G800 CITY EMPLOYEES RETIREMENT Total		23,815.52	23,815.52	0.00	0.00	0.00	0.00	0.00
47G904 CD 13 PUBLIC BENEFIT TRUST FD Total		4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
Grand Total		6,250,344.58	6,199,672.17	40,908.31	9,764.10	0.00	9,764.10	
BFY	FY	Appropriation Type	Available Balance	Expenditure	Encumbered	Unencumbered	Encumbered	Pre-committed Uncommitted
		471001 WILMINGTON N.C. Total	28,116.52	23,736.52	4,380.00	0.00	0.00	0.00
		471002 COASTAL SAN PEDRO NC Total	39,000.00	39,000.00	0.00	0.00	0.00	0.00
		471003 GLASSELL PARK NC Total	43,106.60	43,106.60	0.00	(0.00)	0.00	(0.00)
		471004 GRANADA HILLS NORTH N.C. Total	43,849.57	43,349.57	500.00	0.00	0.00	0.00
		471005 WESTCHESTER PLAYA DEL REY NC Total	39,112.69	37,862.69	1,250.00	0.00	0.00	0.00
		Total	36,545.35	35,269.31	1,276.04	0.00	0.00	0.00

		44,250.00	44,250.00	0.00	(0.00)	0.00	(0.00)
471008 WESTSIDE N.C. Total							
471009 WEST ADAMS NEIGHORHD COUNCIL Total		45,920.70	45,920.70	0.00	(0.00)	0.00	(0.00)
471010 MID CITY NC Total		40,320.60	40,320.60	0.00	0.00	0.00	0.00
471011 CENTRAL SAN PEDRO N.C. Total		39,404.22	37,754.22	1,650.00	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC Total		40,500.00	35,396.30	5,103.70	0.00	0.00	0.00
471015 VENICE NC Total		40,500.00	40,500.00	0.00	(0.00)	0.00	(0.00)
471017 EMPOWERMENT CONGRESS CENTRAL Total		23,291.87	23,291.87	0.00	0.00	0.00	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST		29,629.01	29,230.68	398.33	0.00	0.00	0.00
471019 EMP CONG SW ST Total		34,097.57	33,977.55	120.02	0.00	0.00	0.00
471020 EMP CONG North NC Total		38,879.20	27,879.20	11,000.00	(0.00)	0.00	(0.00)
471021 EMP CONG WEST AREA Total		41,655.17	33,211.25	8,443.92	0.00	0.00	0.00
471023 WOODLAND HLS-WARNER CTR N.C. Total		40,500.00	27,121.03	13,378.97	0.00	0.00	0.00
471024 HARBOR CITY NC Total		45,749.37	44,426.53	1,322.84	0.00	0.00	0.00
471025 SUN VALLEY AREA NC Total		40,241.77	31,826.89	0.00	8,414.88	0.00	8,414.88
471026 PACOIMA N.C. Total		37,449.61	29,838.63	7,610.98	0.00	0.00	0.00
471027 EAGLE ROCK N.C. Total		37,421.31	37,421.31	0.00	0.00	0.00	0.00
471028 DOWNTOWN LOS ANGELES NC Total		32,149.11	31,355.75	0.00	793.36	0.00	793.36
471029 HOLLYWOOD HILLS - WEST NC Total		39,188.43	37,796.22	1,392.21	(0.00)	0.00	(0.00)
471031 CENTRAL HOLLYWOOD NC Total		38,797.93	35,797.93	3,000.00	(0.00)	0.00	(0.00)

	471034 MID CITY WEST NC							
Total	34,956.22	32,371.22	2,585.00	(0.00)	0.00	0.00	(0.00)	
471036 UNITED NEIGHBORHOODS Total	36,231.61	36,231.61	0.00	0.00	0.00	0.00	0.00	0.00
471037 PRK MESA HGHTS COMMUNITY COUNC Total	40,338.61	40,338.61	0.00	(0.00)	0.00	0.00	(0.00)	
471038 BOYLE HEIGHTS NC Total	33,505.92	31,295.92	2,210.00	(0.00)	0.00	0.00	(0.00)	
471039 GREATER ECHO PARK ELYSIAN NC Total	27,793.30	27,793.30	0.00	(0.00)	0.00	0.00	(0.00)	
471040 ARROYO SECO NC Total	27,135.08	20,398.80	5,593.99	1,142.29	0.00	0.00	1,142.29	
471041 LINCOLN HEIGHTS NC Total	41,881.82	41,272.72	609.10	0.00	0.00	0.00	0.00	
471042 PICO NC Total	73,818.32	70,244.06	3,574.26	0.00	0.00	0.00	0.00	
471044 HISTORIC HIGHLAND PARK NC Total	62,843.37	34,702.72	28,140.65	(0.00)	0.00	0.00	(0.00)	
471045 HISTORIC CULTURAL NC Total	52,999.73	52,999.73	0.00	0.00	0.00	0.00	0.00	
471046 SOUTH ROBERTSON NC Total	41,845.37	41,601.92	243.45	0.00	0.00	0.00	0.00	
471047 LA-32 NC Total	35,510.10	30,510.10	5,000.00	(0.00)	0.00	0.00	(0.00)	
471048 CANOGA PARK NC Total	40,064.31	21,564.31	18,500.00	0.00	0.00	0.00	0.00	
471049 GREATER GRIFFITH PARK NC Total	38,954.71	38,954.71	0.00	(0.00)	0.00	0.00	(0.00)	
471050 MAR VISTA COMMUNITY COUNCIL Total	40,500.00	40,500.00	0.00	0.00	0.00	0.00	0.00	
471051 VAN NUYS NEIGHBORHOOD COUNCIL	36,095.43	21,095.43	15,000.00	0.00	0.00	0.00	0.00	
471052 BEL-AIR-BEVERLY CREST NC Total	39,424.45	34,475.07	4,949.38	0.00	0.00	0.00	0.00	
471053 GREATER VALLEY GLEN COMM NC Total	40,476.72	36,616.98	3,859.74	0.00	0.00	0.00	0.00	
471054 ELYSIAN VALLEY RIVERSIDE NC Total	35,492.51	33,962.09	1,530.42	(0.00)	0.00	0.00	(0.00)	
471055 GREATER TOLUCA LAKE NC Total	35,403.20	34,903.20	500.00	(0.00)	0.00	0.00	(0.00)	

471057 NORTH HOLLYWOOD							
NORTH EAST NC Total	38,204.31	36,294.31	1,910.00	0.00	0.00	0.00	0.00
471058 MID-TOWN NORTH HOLLYWOOD NC Total	38,731.71	37,867.89	863.82	(0.00)	0.00	0.00	(0.00)
471059 VALLEY VILLAGE NC Total	29,485.73	29,444.22	41.51	(0.00)	0.00	0.00	(0.00)
471060 ENCINO COMMUNITY COUNCIL Total	38,309.94	30,486.12	7,823.82	0.00	0.00	0.00	0.00
471061 STUDIO CITY NC Total	36,395.80	36,395.80	0.00	(0.00)	0.00	0.00	(0.00)
471062 RESEDA NEIGHBORHOOD COUNCIL	40,500.00	40,497.90	0.00	2.10	0.00	0.00	2.10
471065 HARBOR GATEWAY NORTH NC Total	37,823.35	37,823.35	0.00	(0.00)	0.00	0.00	(0.00)
471067 ARLETA NEIGHBORHOOD COUNCIL	45,500.00	45,500.00	0.00	(0.00)	0.00	0.00	(0.00)
471068 WATTS NEIGHBORHOOD COUNCIL	38,306.95	37,394.83	912.12	0.00	0.00	0.00	0.00
471069 GREATER CYPRESS PARK NC Total	39,214.83	33,914.83	5,300.00	0.00	0.00	0.00	0.00
471070 HOLLYWOOD UNITED NC Total	39,046.81	34,100.58	4,946.23	0.00	0.00	0.00	0.00
471071 SHERMAN OAKS NC Total	38,946.20	37,992.12	954.08	(0.00)	0.00	0.00	(0.00)
471072 TARZANA NEIGHBORHOOD COUNCIL	35,984.05	35,916.05	68.00	(0.00)	0.00	0.00	(0.00)
471074 ATWATER VILLAGE Total	39,450.02	37,445.52	2,004.50	(0.00)	0.00	0.00	(0.00)
471075 SILVER LAKE NEIGHBORHOOD COUNCIL Total	49,124.78	46,124.78	3,000.00	0.00	0.00	0.00	0.00
471076 NORTH HILLS WEST NC Total	25,397.43	23,550.28	1,847.15	0.00	0.00	0.00	0.00
471077 CANINDU NC Total	39,834.01	21,188.28	18,645.73	0.00	0.00	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT Total	40,500.00	37,174.25	0.00	3,325.75	0.00	3,325.75	
471080 HARBOR GATEWAY SOUTH NC Total	39,748.61	39,667.81	80.80	0.00	0.00	0.00	

	471081 CHATSWORTH NC							
Total		37,051.71	33,551.71	3,500.00	0.00	0.00	0.00	0.00
471082 SUNLAND-TUJUNGA								
NC Total		31,173.52	30,929.92	243.60	(0.00)	0.00	0.00	(0.00)
471083 SYLMAR								
NEIGHBORHOOD COUNCIL								
471084 MACARTHUR PARK								
NC Total		40,500.00	40,500.00	0.00	(0.00)	0.00	0.00	(0.00)
471085 SOUTHEAST/CENTRAL AVENUE NC	Total	35,638.68	35,638.68	0.00	(0.00)	0.00	0.00	(0.00)
471087 PICO UNION NC	Total	39,696.55	39,196.55	500.00	0.00	0.00	0.00	0.00
471088 WINNETKA NEIGHBORHOOD COUNCIL								
Total		29,740.67	29,740.67	0.00	(0.00)	0.00	0.00	(0.00)
471089 WILSHIRE CENTER-KOREATOWN NC	Total	40,847.94	35,847.94	5,000.00	0.00	0.00	0.00	0.00
471090 PORTER RANCH NC								
Total		33,583.00	32,083.00	1,500.00	0.00	0.00	0.00	0.00
471091 DEL REY NEIGHBORHOOD COUNCIL								
Total		36,830.78	33,387.26	3,443.52	(0.00)	0.00	0.00	(0.00)
471092 WEST LOS ANGELES								
NC Total		57,301.71	57,301.71	0.00	0.00	0.00	0.00	0.00
471093 CENTRAL ALAMEDA								
Total		21,288.82	21,288.82	0.00	0.00	0.00	0.00	0.00
471094 OLYMPIC PARK NC								
Total		36,344.41	35,314.41	1,030.00	0.00	0.00	0.00	0.00
471095 GREATER WILSHIRE								
NC Total		28,139.91	28,008.45	128.58	2.88	0.00	0.00	2.88
471097 LAKE BALBOA NEIGHBORHOOD CNCL	Total	39,482.60	36,928.11	2,554.49	0.00	0.00	0.00	0.00
471098 NORTHRIDGE WEST								
NC Total		30,965.44	30,940.02	25.42	(0.00)	0.00	0.00	(0.00)
471099 NORTHRIDGE EAST NC								
Total		35,937.52	29,484.49	6,453.03	(0.00)	0.00	0.00	(0.00)
471100 PALMS NEIGHBORHOOD COUNCIL								
		40,500.00	40,500.00	0.00	0.00	0.00	0.00	0.00

	471101 MISSION HILLS NC						
Total	35,702.45	35,240.30	462.15	(0.00)	0.00	0.00	(0.00)
471103 GRANADA HILLS							
SOUTH NC Total	40,034.31	39,818.89	215.42	0.00	0.00	0.00	0.00
471105 HOLLYWOOD STUDIO							
DISTRICT NC Total	44,986.65	44,986.65	0.00	0.00	0.00	0.00	0.00
471106 PANORAMA CITY NC							
Total	38,562.86	38,562.86	0.00	0.00	0.00	0.00	0.00
471107 EAST HOLLYWOOD							
NC Total	40,500.00	37,162.88	3,337.12	0.00	0.00	0.00	0.00
471108 RAMPART VILLAGE							
NC Total	39,934.88	39,934.88	0.00	0.00	0.00	0.00	0.00
471109 VOICES OF 90037							
Total	42,323.92	39,795.42	2,528.50	(0.00)	0.00	0.00	(0.00)
471110 WESTWOOD NC Total							
40,500.00	40,401.61	98.39	0.00	0.00	0.00	0.00	0.00
471111 NORTHRIDGE SOUTH							
NC Total	60,378.05	59,378.05	1,000.00	0.00	0.00	0.00	0.00
471112 NORTH HILLS EAST							
NC Total	71,045.50	71,045.50	0.00	0.00	0.00	0.00	0.00
471113 NORTH HOLLYWOOD							
WEST NC Total	26,259.20	16,463.24	9,795.96	(0.00)	0.00	0.00	(0.00)
471114 WESTLAKE NORTH							
Total	27,253.52	27,253.52	0.00	0.00	0.00	0.00	0.00
471115 WESTLAKE SOUTH NC							
Total	5,206.80	5,206.80	0.00	0.00	0.00	0.00	0.00
47H122 COMMUNITY DEVELOPMENT DEPT Total							
30,632.31	30,632.31	0.00	0.00	0.00	0.00	0.00	0.00
47H126 CONTROLLER Total							
3,880.45	3,880.45	0.00	0.00	0.00	0.00	0.00	0.00
47H132 ITA Total							
2,697.20	2,697.20	0.00	0.00	0.00	0.00	0.00	0.00
47H140 GENERAL SERVICES							
DEPT Total	2,801.00	2,801.00	0.00	0.00	0.00	0.00	0.00
47H147 Neighborhood Empowerment Total							
1,758,641.80	1,638,755.82	0.00	119,885.98	0.00	119,885.98		
47H170 POLICE Total							
3,632.84	3,632.84	0.00	0.00	0.00	0.00	0.00	0.00

47H186 PW - ST SERVICES						
	Total		5,747.66	5,747.66	0.00	0.00
47H201 Neighborhood Empowerment (2012-13)		0.00	0.00	0.00	0.00	0.00
47H218 Neighborhood Council Funding Program		0.00	0.00	0.00	0.00	0.00
47H904 Cd 13 Public Benefit Trust Fd Total		12,706.70	12,706.70	0.00	0.00	0.00
Grand Total		5,485,056.48	5,107,387.14	244,102.10	133,567.24	0.00
BFY	FY	Appropriation Type	Available Balance	Expenditure	Encumbered	Pre-Encumbered
2013	2013	471001 WILMINGTON N.C.	01	37,000.00	13,522.41	23,477.59
2013	2013	471002 COASTAL SAN PEDRO NC	01	38,500.00	9,323.85	29,176.15
2013	2013	471003 GLASSELL PARK NC	01	37,000.00	12,156.12	24,843.88
2013	2013	471004 GRANADA HILLS NORTH N.C.	01	37,000.00	4,911.32	32,088.68
2013	2013	471005 WESTCHESTER PLAYA DEL REY NC	01	37,000.00	3,854.74	33,145.26
2013	2013	471007 WEST HILLS N.C.	01	38,684.00	23,643.08	15,040.92
2013	2013	471008 WESTSIDE N.C.	01	37,000.00	11,064.78	25,935.22
2013	2013	471009 WEST ADAMS NEIGHORHD COUNCIL N.C.	01	40,329.30	15,105.80	25,223.50
2013	2013	471010 MID CITY NC	01	37,000.00	6,152.17	30,847.83
2013	2013	471011 CENTRAL SAN PEDRO NC	01	37,000.00	8,061.15	28,938.85
2013	2013	471012 NORTHWEST SAN PEDRO NC	01	37,000.00	8,446.35	28,553.65
2013	2013	471015 VENICE NC	01	37,000.00	21,135.51	15,864.49
2013	2013	471017 EMPOWERMENT CONGRESS CENTRAL	01	54,208.13	21,084.00	33,124.13

2013	2013	471018 EMPOWERMENT CONGRESS SOUTHWEST	01	45,151.67	11,342.10	0.00	33,809.57	0.00	33,809.57
2013	2013	471019 EMP CONG SW ST	01	40,902.43	19,169.90	0.00	21,732.53	0.00	21,732.53
2013	2013	471020 EMP CONG North NC	01	37,000.00	4,040.83	738.25	32,220.92	0.00	32,220.92
2013	2013	471021 EMP CONG WEST AREA	01	39,313.58	12,491.83	0.00	26,821.75	0.00	26,821.75
2013	2013	471023 WOODLAND HLS-WARNER CTR N.C.	01	37,000.00	10,270.97	0.00	26,729.03	0.00	26,729.03
2013	2013	471024 HARBOR CITY NC	01	38,893.16	14,049.77	432.00	24,411.39	0.00	24,411.39
2013	2013	471025 SUN VALLEY AREA NC	01	37,258.23	8,523.87	0.00	28,734.36	0.00	28,734.36
2013	2013	471026 PACOIMA N.C.	01	37,000.00	9,485.19	450.00	27,064.81	0.00	27,064.81
2013	2013	471027 EAGLE ROCK N.C.	01	40,078.69	17,497.33	0.00	22,581.36	0.00	22,581.36
2013	2013	471028 DOWNTOWN LOS ANGELES NC	01	38,498.64	4,928.40	5.84	33,564.40	0.00	33,564.40
2013	2013	471029 HOLLYWOOD HILLS - WEST NC	01	38,311.57	8,663.74	0.00	29,647.83	0.00	29,647.83
2013	2013	471031 CENTRAL HOLLYWOOD NC	01	37,000.00	2,601.75	0.00	34,398.25	0.00	34,398.25
2013	2013	471034 MID CITY WEST NC	01	37,665.00	17,915.73	0.00	19,749.27	0.00	19,749.27
2013	2013	471036 UNITED NEIGHBORHOODS	01	41,268.39	16,697.46	1,500.00	23,070.93	0.00	23,070.93
2013	2013	471037 PRK MESA HGHTS COMMUNITY COUNC	01	37,000.00	26,787.07	0.00	10,212.93	0.00	10,212.93
2013	2013	471038 BOYLE HEIGHTS NC	01	43,994.08	12,139.50	432.00	31,422.58	0.00	31,422.58
2013	2013	471039 GREATER ECHO PARK ELYSIAN NC	01	37,000.00	6,570.68	216.00	30,213.32	0.00	30,213.32
2013	2013	471040 ARROYO SECO NC	01	46,864.71	11,976.29	952.00	33,936.42	0.00	33,936.42
2013	2013	471041 LINCOLN HEIGHTS NC	01	37,618.18	15,540.36	0.00	22,077.82	0.00	22,077.82

2013	2013	471042 PICO NC	01	38,951.68	20,114.82	0.00	18,836.86	0.00	18,836.86
		471044 HISTORIC HIGHLAND PARK NC	01	38,760.44	14,157.85	0.00	24,602.59	0.00	24,602.59
2013	2013	471045 HISTORIC CULTURAL NC	01	37,000.00	9,865.00	0.00	27,135.00	0.00	27,135.00
2013	2013	471046 SOUTH ROBERTSON NC	01	37,875.54	3,936.88	0.00	33,938.66	0.00	33,938.66
2013	2013	471047 LA-32 NC	01	37,000.00	5,192.68	250.00	31,557.32	0.00	31,557.32
2013	2013	471048 CANOGA PARK NC	01	37,000.00	3,141.17	0.00	33,858.83	0.00	33,858.83
		471049 GREATER GRIFFITH PARK NC	01	37,000.00	15,736.27	0.00	21,263.73	0.00	21,263.73
2013	2013	471050 MAR VISTA COMMUNITY COUNCIL	01	37,000.00	8,315.34	0.00	28,684.66	0.00	28,684.66
		471051 VAN NUYS NEIGHBORHOOD COUNCIL	01	37,000.00	14,285.86	0.00	22,714.14	0.00	22,714.14
2013	2013	471052 BEL AIR-BEVERLY CREST NC	01	37,000.00	15,010.80	0.00	21,989.20	0.00	21,989.20
2013	2013	471053 GREATER VALLEY GLEN COMM NC	01	37,023.28	11,557.69	0.00	25,465.59	0.00	25,465.59
		471054 ELYSIAN VALLEY RIVERSIDE NC	01	38,769.58	6,596.54	0.00	32,173.04	0.00	32,173.04
2013	2013	471055 GREATER TOLUCA LAKE NC	01	37,000.00	15,228.62	0.00	21,771.38	0.00	21,771.38
		471057 NORTH HOLLYWOOD NORTH EAST NC	01	38,090.00	9,035.21	0.00	29,054.79	0.00	29,054.79
2013	2013	471058 MID-TOWN NORTH HOLLYWOOD NC	01	38,577.41	12,428.80	0.00	26,148.61	0.00	26,148.61
2013	2013	471059 VALLEY VILLAGE NC	01	45,895.02	13,854.50	0.00	32,040.52	0.00	32,040.52
		471060 ENCINO COMMUNITY COUNCIL	01	39,190.06	15,170.34	0.00	24,019.72	0.00	24,019.72
2013	2013	471061 STUDIO CITY NC	01	41,000.00	15,885.64	0.00	25,114.36	0.00	25,114.36
2013	2013	471062 RESEDA NEIGHBORHOOD COUNCIL	01	37,000.00	19,583.63	0.00	17,416.37	0.00	17,416.37

2013	2013	471065 HARBOR GATEWAY NORTH NC	01	37,000.00	17,999.44	0.00	19,000.56	0.00	19,000.56
2013	2013	471067 ARLETA NEIGHBORHOOD COUNCIL	01	37,000.00	12,608.99	0.00	24,391.01	0.00	24,391.01
2013	2013	471068 WATTS NEIGHBORHOOD COUNCIL	01	39,277.35	14,585.65	0.00	24,691.70	0.00	24,691.70
2013	2013	471069 GREATER CYPRESS PARK NC	01	37,000.00	6,163.03	0.00	30,836.97	0.00	30,836.97
2013	2013	471070 HOLLYWOOD UNITED NC	01	38,453.19	8,139.26	0.00	30,313.93	0.00	30,313.93
2013	2013	471071 SHERMAN OAKS NC 471072 TARZANA NEIGHBORHOOD COUNCIL	01	38,967.77	10,179.52	0.00	28,788.25	0.00	28,788.25
2013	2013	471074 ATWATER VILLAGE 471075 SILVER LAKE NEIGHBORHOOD COUNCIL	01	37,000.00	17,449.21	49.50	19,501.29	0.00	19,501.29
2013	2013	471076 NORTH HILLS WEST NC 471077 CANNINDU NC 471078 FOOTHILL TRAILS DISTRICT	01	44,796.05	24,100.42	0.00	20,695.63	0.00	20,695.63
2013	2013	471080 HARBOR GATEWAY SOUTH NC	01	37,000.00	11,471.95	0.00	25,528.05	0.00	25,528.05
2013	2013	471081 CHATSWORTH NC 471082 SUNLAND-TUJUNGA NC	01	37,000.00	8,410.61	0.00	28,589.39	0.00	28,589.39
2013	2013	471083 SYLMAR NEIGHBORHOOD COUNCIL	01	41,111.29	19,857.63	0.00	21,253.66	0.00	21,253.66
2013	2013	471084 MACARTHUR PARK NC 471085 SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	11,206.12	0.00	25,793.88	0.00	25,793.88
2013	2013			37,000.00	7,038.58	160.00	29,801.42	0.00	29,801.42

2013	2013	471087 PICO UNION NC	01	46,335.93	35,282.35	0.00	11,053.58	0.00	11,053.58
	2013	471088 WINNETKA NEIGHBORHOOD COUNCIL	01	37,333.65	6,125.06	0.00	31,208.59	0.00	31,208.59
	2013	471089 WILSHIRE CENTER-KOREATOWN NC	01	37,000.00	513.15	0.00	36,486.85	0.00	36,486.85
	2013	2013 471090 PORTER RANCH NC	01	37,750.00	20,081.86	0.00	17,668.14	0.00	17,668.14
		471091 DEL REY NEIGHBORHOOD COUNCIL	01	37,000.00	12,607.49	0.00	24,392.51	0.00	24,392.51
	2013	2013 471092 WEST LOS ANGELES NC	01	37,000.00	5,441.16	0.00	31,558.84	0.00	31,558.84
	2013	2013 471093 CENTRAL ALAMEDA	01	37,000.00	14,348.91	0.00	22,651.09	0.00	22,651.09
	2013	2013 471094 OLYMPIC PARK NC	01	38,470.00	2,558.97	0.00	35,911.03	0.00	35,911.03
	2013	2013 471095 GREATER WILSHIRE NC	01	49,360.09	21,022.73	0.00	28,337.36	0.00	28,337.36
		471097 LAKE BALBOA NEIGHBORHOOD CNCL	01	38,017.40	23,247.53	0.00	14,769.87	0.00	14,769.87
	2013	2013 471098 NORTHRIDGE WEST NC	01	37,000.00	14,498.98	0.00	22,501.02	0.00	22,501.02
	2013	2013 471099 NORTHRIDGE EAST NC	01	40,971.91	9,502.54	0.00	31,469.37	0.00	31,469.37
		471100 PALMS NEIGHBORHOOD COUNCIL	01	37,000.00	9,304.99	0.00	27,695.01	0.00	27,695.01
	2013	2013 471101 MISSION HILLS NC	01	38,073.59	5,731.19	0.00	32,342.40	0.00	32,342.40
	2013	2013 471103 GRANADA HILLS SOUTH NC	01	37,000.00	13,273.73	0.00	23,726.27	0.00	23,726.27
		471105 HOLLYWOOD STUDIO DISTRICT NC	01	52,220.00	22,467.42	0.00	29,752.58	0.00	29,752.58
	2013	2013 471106 PANORAMA CITY NC	01	38,937.14	8,857.37	0.00	30,079.77	0.00	30,079.77
	2013	2013 471107 EAST HOLLYWOOD NC	01	37,000.00	9,334.92	0.00	27,665.08	0.00	27,665.08

2013	2013	471108 RAMPART VILLAGE NC	01	42,845.12	10,835.62	0.00	32,009.50
2013	2013	471109 VOICES OF 90037	01	37,000.00	68.67	0.00	36,931.33
2013	2013	471110 WESTWOOD NC	01	37,000.00	4,334.48	0.00	32,665.52
2013	2013	471111 NORTHRIDGE SOUTH NC	01	37,000.00	11,346.39	0.00	25,653.61
2013	2013	471112 NORTHHILLS EAST NC	01	37,000.00	16,534.24	0.00	20,465.76
2013	2013	471113 NORTH HOLLYWOOD WEST NC	01	37,000.00	1,420.82	0.00	35,579.18
2013	2013	471114 WESTLAKE NORTH	01	37,576.38	36,673.67	0.00	902.71
2013	2013	471115 WESTLAKE SOUTH INC	01	37,000.00	16,935.01	0.00	20,064.99
2013	2013	47J126 CONTROLLER	02	4,750.22	4,750.22	0.00	0.00
2013	2013	47J132 ITA	02	7,456.96	7,456.96	0.00	0.00
2013	2012	47J147 Neighborhood Empowerment	02	2,295,924.00	0.00	0.00	2,295,924.00
2013	2013	47J147 Neighborhood Empowerment	02	127,228.06	1,861,378.24	0.00	(1,734,150.18)
2013	2012	47J201 Neighborhood Empowerment (2013-14)	02	140,000.00	0.00	140,000.00	0.00
2013	2013	47J203 Glassel Park NC	02	26,215.00	26,215.00	0.00	0.00
2013	2012	47J218 Neighborhood Council Funding Program	02	3,515,000.00	0.00	3,515,000.00	0.00
2013	2013	47J218 Neighborhood Council Funding Program	02	(3,515,000.00)	0.00	(3,515,000.00)	0.00

BFY	FY	Appropriation	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2011		471001 WILMINGTON N.C. Total	48,573.51	48,573.51	0.00	0.00	0.00
2011		471002 COASTAL SAN PEDRO NC Total	50,196.68	50,196.68	0.00	0.00	0.00
2011		471003 GLASSELL PARK NC Total	33,225.32	33,225.32	0.00	0.00	0.00
2011		471004 GRANADA HILLS NORTH N.C. Total	67,841.14	67,841.14	0.00	0.00	0.00
2011		471005 WESTCHESTER PLAYA DEL REY NC Total	69,312.06	69,312.06	0.00	0.00	0.00
2011		471007 WEST HILLS N.C. Total	51,148.77	51,148.77	0.00	0.00	0.00
2011		471008 WESTSIDE N.C. Total	74,381.69	74,381.69	0.00	0.00	0.00
2011		471009 WEST ADAMS NEIGHORHD COUNCIL Total	70,076.19	70,076.19	0.00	0.00	0.00
2011		471010 MID CITY NC Total	52,970.33	52,970.33	0.00	0.00	0.00
2011		471011 CENTRAL SAN PEDRO N.C. Total	55,128.86	55,128.86	0.00	0.00	0.00
2011		471012 NORTHWEST SAN PEDRO NC Total	55,055.19	55,055.19	0.00	0.00	0.00
2011		471015 VENICE NC Total	60,984.91	48,209.91	12,775.00	(0.00)	(0.00)
2011		471017 EMPOWERMENT CONGRESS CENTRAL Total	41,661.71	41,661.71	0.00	0.00	0.00
2011		471018 EMPOWERMENT CONGRESS SOUTHWEST Total	40,170.17	40,170.17	0.00	0.00	0.00
2011		471019 EMP CONG SW ST Total	34,257.70	34,257.70	0.00	(0.00)	(0.00)
2011		471020 EMP CONG North NC Total	55,574.03	55,574.03	0.00	0.00	0.00
2011		471021 EMP CONG WEST AREA Total	67,521.06	67,521.06	0.00	0.00	0.00
2011		471023 WOODLAND HLS-WARNER CTR N.C. Total	16,237.79	16,237.79	0.00	0.00	0.00
2011		471024 HARBOR CITY NC Total	54,694.55	54,694.55	0.00	0.00	0.00
2011		471025 SUN VALLEY AREA NC Total	105,516.12	105,309.33	206.79	(0.00)	(0.00)
2011		471026 PACOMIMA N.C. Total	11,852.60	11,852.60	0.00	0.00	0.00

2011	471027 EAGLE ROCK N.C. Total	43,418.43	33,808.43	0.00	9,610.00	9,610.00
2011	471028 DOWNTOWN LOS ANGELES	32,977.02	32,712.12	264.90	0.00	0.00
2011	NC Total					
2011	471029 HOLLYWOOD HILLS - WEST NC Total	30,333.37	30,333.37	0.00	0.00	0.00
2011	471031 CENTRAL HOLLYWOOD NC Total	106,438.36	106,438.36	0.00	0.00	0.00
2011	471034 MID CITY WEST NC Total	50,933.69	50,933.69	0.00	0.00	0.00
2011	471036 UNITED NEIGHBORHOODS Total	41,352.52	41,352.52	0.00	0.00	0.00
2011	471037 PRK MESA HGHTS COMMUNITY COUNC Total	49,253.33	49,253.33	0.00	0.00	0.00
2011	471038 BOYLE HEIGHTS NC Total	33,032.62	33,032.62	0.00	0.00	0.00
2011	471039 GREATER ECHO PARK ELYSIAN NC Total	37,842.70	37,842.70	0.00	0.00	0.00
2011	471040 ARROYO SECO NC Total	57,330.26	57,330.26	0.00	0.00	0.00
2011	471041 LINCOLN HEIGHTS NC Total	60,365.71	60,365.71	0.00	(0.00)	(0.00)
2011	471042 PICO NC Total	49,266.17	49,266.17	(0.00)	0.00	0.00
2011	471044 HISTORIC HIGHLAND PARK NC Total	79,642.05	54,142.05	25,500.00	0.00	0.00
2011	471045 HISTORIC CULTURAL NC Total	44,735.40	44,735.40	0.00	0.00	0.00
2011	471046 SOUTH ROBERTSON NC Total	52,211.67	52,211.67	0.00	0.00	0.00
2011	471047 LA-32 NC Total	39,105.72	39,105.72	0.00	0.00	0.00
2011	471048 CANOGA PARK NC Total	56,490.58	56,490.58	0.00	0.00	0.00
2011	471049 GREATER GRIFFITH PARK NC Total	71,889.70	71,889.70	0.00	0.00	0.00
2011	471050 MAR VISTA COMMUNITY COUNCIL Total	49,903.85	49,903.85	0.00	0.00	0.00
2011	471051 VAN NUYS NEIGHBORHOOD COUNCIL Total	54,153.88	54,153.88	284.53	0.00	0.00
2011	471052 BEL-AIR-BEVERLY CREST NC Total	42,975.25	42,975.25	0.00	0.00	0.00

	471053 GREATER VALLEY GLEN						
2011	COMM NC Total	39,832.17	39,832.17	0.00	0.00	0.00	0.00
2011	471054 ELYSIAN VALLEY						
2011	RIVERSIDE NC Total	87,037.44	87,037.44	0.00	(0.00)	(0.00)	(0.00)
2011	471055 GREATER TOLUCA LAKE NC						
2011	Total	33,132.31	32,895.27	237.04	0.00	0.00	0.00
2011	471057 NORTH HOLLYWOOD NORTH EAST NC Total						
2011		36,901.07	36,901.07	0.00	0.00	0.00	0.00
2011	471058 MID-TOWN HOLLYWOOD NC Total						
2011		50,419.70	50,419.70	0.00	0.00	0.00	0.00
2011	471059 VALLEY VILLAGE NC Total						
2011	471060 ENCINO COMMUNITY COUNCIL Total	45,772.78	45,772.78	0.00	0.00	0.00	0.00
2011	471061 STUDIO CITY NC Total						
2011	471062 RESEDA NEIGHBORHOOD COUNCIL Total	36,766.26	36,766.26	0.00	0.00	0.00	0.00
2011	471065 HARBOR GATEWAY NORTH NC Total						
2011		50,405.23	50,194.10	211.13	(0.00)	(0.00)	(0.00)
2011	471067 ARLETA NEIGHBORHOOD COUNCIL Total						
2011	471068 WATTS NEIGHBORHOOD COUNCIL Total	75,425.40	75,425.40	0.00	0.00	0.00	0.00
2011	471069 GREATER CYPRESS PARK NC Total						
2011		48,052.65	48,052.65	0.00	0.00	0.00	0.00
2011		27,887.35	27,887.35	0.00	0.00	0.00	0.00
2011	471070 HOLLYWOOD UNITED NC Total						
2011		18,231.56	18,231.56	0.00	0.00	0.00	0.00
2011	471071 SHERMAN OAKS NC Total						
2011	471072 TARZANA NEIGHBORHOOD COUNCIL Total	31,162.16	31,162.16	0.00	0.00	0.00	0.00
2011		130,299.59	130,299.59	0.00	0.00	0.00	0.00
2011	471074 ATWATER VILLAGE Total						
2011	471075 SILVER LAKE NEIGHBORHOOD COUNCIL Total	42,432.53	42,432.53	0.00	0.00	0.00	0.00
2011	471076 NORTH HILLS WEST NC Total	53,613.05	53,613.05	(0.00)	0.00	0.00	0.00
2011		21,304.69	21,304.69	0.00	0.00	0.00	0.00
2011	471077 CANNON NC Total						
2011		68,315.22	360.92	0.00	0.00	0.00	0.00

	471078 FOOTHILL TRAILS DISTRICT						
2011	Total	53,876.71	53,876.71	0.00	0.00	0.00	0.00
2011	471080 HARBOR GATEWAY SOUTH	66,253.18	66,253.18	0.00	(0.00)	(0.00)	(0.00)
2011	471081 CHATSWORTH NC Total	43,236.39	43,236.39	0.00	0.00	0.00	0.00
2011	471082 SUNLAND-TUJUNGA NC Total	53,218.53	53,218.53	0.00	0.00	0.00	0.00
2011	471083 SYLMAR NEIGHBORHOOD COUNCIL Total	50,664.00	50,664.00	0.00	0.00	0.00	0.00
2011	471084 MACARTHUR PARK NC Total	17,622.96	17,622.96	0.00	0.00	0.00	0.00
2011	471085 SOUTHEAST/CENTRAL AVENUE NC Total	38,861.52	38,861.52	0.00	0.00	0.00	0.00
2011	471087 PICO UNION NC Total	52,599.21	52,599.21	0.00	0.00	0.00	0.00
2011	471088 WINNETKA NEIGHBORH00D COUNCIL Total	80,485.88	80,485.88	0.00	0.00	0.00	0.00
2011	471089 WILSHIRE CENTER-KOREATOWN NC Total	39,119.44	39,119.44	0.00	0.00	0.00	0.00
2011	471090 PORTER RANCH NC Total	62,662.56	62,662.56	0.00	0.00	0.00	0.00
2011	471091 DEL REY NEIGHBORHOOD COUNCIL Total	45,719.17	45,719.17	0.00	0.00	0.00	0.00
2011	471092 WEST LOS ANGELES NC Total	42,227.98	42,227.98	0.00	0.00	0.00	0.00
2011	471093 CENTRAL ALAMEDA Total	14,791.39	14,791.39	0.00	0.00	0.00	0.00
2011	471094 OLYMPIC PARK NC Total	73,226.78	73,226.78	0.00	(0.00)	(0.00)	(0.00)
2011	471095 GREATER WILSHIRE NC Total	17,751.32	17,751.32	0.00	0.00	0.00	0.00
2011	471097 LAKE BALBOA NEIGHBORHOOD CNCL Total	60,721.90	60,721.90	0.00	0.00	0.00	0.00
2011	471098 NORTHRIDGE WEST NC Total	68,818.43	68,664.33	0.00	154.10	154.10	
2011	471099 NORTHRIDGE EAST NC Total	33,398.93	33,398.93	0.00	0.00	0.00	0.00
2011	471100 PALMS NEIGHBORHOOD COUNCIL Total	78,719.26	78,719.26	0.00	0.00	0.00	0.00
2011	471101 MISSION HILLS NC Total	44,679.85	44,679.85	0.00	0.00	0.00	0.00

2011	471103 GRANADA HILLS SOUTH NC Total	44,701.32	44,701.32	0.00	0.00	0.00	0.00
2011	471105 HOLLYWOOD STUDIO DISTRICT NC Total	54,915.98	54,915.98	0.00	0.00	0.00	0.00
2011	471106 PANORAMA CITY NC Total	57,789.63	56,721.63	1,068.00	0.00	0.00	0.00
2011	471107 EAST HOLLYWOOD NC Total	48,202.26	48,202.26	0.00	0.00	0.00	0.00
2011	471108 RAMPART VILLAGE NC Total	38,413.10	38,413.10	0.00	0.00	0.00	0.00
2011	471109 VOICES OF 90037 Total	10,045.62	10,045.62	0.00	0.00	0.00	0.00
2011	471110 WESTWOOD NC Total	40,774.83	40,774.83	(0.00)	0.00	0.00	0.00
2011	471111 NORTHRIDGE SOUTH NC Total	19,186.61	19,186.61	0.00	0.00	0.00	0.00
2011	471112 NORTH HILLS EAST NC Total	4,519.50	4,519.50	0.00	0.00	0.00	0.00
2011	471113 NORTH HOLLYWOOD WEST NC Total	0.00	0.00	0.00	0.00	0.00	0.00
2011	47G122 COMMUNITY DEVELOPMENT DEPT Total	34,557.53	34,557.53	0.00	0.00	0.00	0.00
2011	47G126 CONTROLLER Total	5,952.56	5,952.56	0.00	0.00	0.00	0.00
2011	47G132 ITA Total	5,581.96	5,581.96	0.00	0.00	0.00	0.00
2011	47G147 NEIGHBORHOOD EMPOWERMENT Total	1,590,023.07	1,590,023.07	0.00	0.00	0.00	0.00
2011	47G186 PW - ST SERVICES Total	(27,523.46)	2,889.95	0.00	(30,413.41)	(30,413.41)	
2011	47G186 PW- STREET SERVICES Total	40,905.00	10,491.59	0.00	30,413.41	30,413.41	
2011	47G201 NEIGHBORHOOD EMPOWER (2011-12) Total	0.00	0.00	0.00	0.00	0.00	0.00
2011	47G218 NEIGHBORHOOD COUNCIL FUNDING Total	0.00	0.00	0.00	0.00	0.00	0.00
2011	47G230 COUNCIL DIST 2 NC GRANT PROG Total	0.00	0.00	0.00	0.00	0.00	0.00
2011	47G342 TELECOM LIQ DMGE & LOST FR FEES Total	821.00	821.00	0.00	0.00	0.00	0.00
2011	47G50R COUNC DIST10 PUB BENEFIT TR FD Total	30,000.00	30,000.00	0.00	0.00	0.00	0.00

47G800 CITY EMPLOYEES						
2011	RETIREMENT Total	23,815.52	23,815.52	0.00	0.00	0.00
2011	47G904 CD 13 PUBLIC BENEFIT TRUST FD Total	4,500.00	4,500.00	0.00	0.00	0.00
	Grand Total	6,250,344.58	6,199,672.17	40,908.31	9,764.10	9,764.10
B/FY	FY	Appropriation	Available Balance	Expenditure	Encumbered	Unencumbered
2012	471001 WILMINGTON N.C. Total	28,116.52	23,736.52	4,380.00	0.00	0.00
2012	471002 COASTAL SAN PEDRO NC Total	39,000.00	39,000.00	0.00	0.00	0.00
2012	471003 GLASSELL PARK NC Total	43,106.60	43,106.60	0.00	(0.00)	(0.00)
2012	471004 GRANADA HILLS NORTH N.C. Total	43,849.57	43,349.57	500.00	0.00	0.00
2012	471005 WESTCHESTER PLAYA DEL REY NC Total	39,112.69	37,862.69	1,250.00	0.00	0.00
2012	471007 WEST HILLS N.C. Total	36,545.35	35,269.31	1,276.04	0.00	0.00
2012	471008 WESTSIDE N.C. Total	44,250.00	44,250.00	0.00	(0.00)	(0.00)
2012	471009 WEST ADAM'S NEIGHBORHD COUNCIL Total	45,920.70	45,920.70	0.00	(0.00)	(0.00)
2012	471010 MID CITY NC Total	40,320.60	40,320.60	0.00	0.00	0.00
2012	471011 CENTRAL SAN PEDRO N.C. Total	39,404.22	37,754.22	1,650.00	0.00	0.00
2012	471012 NORTHWEST SAN PEDRO NC Total	40,500.00	35,396.30	5,103.70	0.00	0.00
2012	471015 VENICE NC Total	40,500.00	40,500.00	0.00	(0.00)	(0.00)
2012	471017 EMPOWERMENT CONGRESS CENTRAL Total	23,291.87	23,291.87	0.00	0.00	0.00
2012	471018 EMPOWERMENT CONGRESS SOUTHWEST Total	29,629.01	29,230.68	398.33	0.00	0.00
2012	471019 EMP CONG SW ST Total	34,097.57	33,977.55	120.02	0.00	0.00
2012	471020 EMP CONG North NC Total	38,879.20	27,879.20	11,000.00	(0.00)	(0.00)
2012	471021 EMP CONG WEST AREA Total	41,655.17	33,211.25	8,443.92	0.00	0.00

	471023 WOODLAND HLS-WARNER						
2012	CTR N.C. Total	40,500.00	27,121.03	13,378.97	0.00	0.00	0.00
2012	471024 HARBOR CITY NC Total	45,749.37	44,426.53	1,322.84	0.00	0.00	0.00
2012	471025 SUN VALLEY AREA NC Total	40,241.77	31,826.89	0.00	8,414.88	8,414.88	
2012	471026 PACOMA N.C. Total	37,449.61	29,838.63	7,610.98	0.00	0.00	0.00
2012	471027 EAGLE ROCK N.C. Total	37,421.31	37,421.31	0.00	0.00	0.00	0.00
2012	471028 DOWNTOWN LOS ANGELES NC Total	32,149.11	31,355.75	0.00	793.36	793.36	
2012	471029 HOLLYWOOD HILLS - WEST NC Total	39,188.43	37,796.22	1,392.21	(0.00)	(0.00)	
2012	471031 CENTRAL HOLLYWOOD NC Total	38,797.93	35,797.93	3,000.00	(0.00)	(0.00)	
2012	471034 MID CITY WEST NC Total	34,956.22	32,371.22	2,585.00	(0.00)	(0.00)	
2012	471036 UNITED NEIGHBORHOODS Total	36,231.61	36,231.61	0.00	0.00	0.00	
2012	471037 PRK MESA HGHTS COMMUNITY COUNC Total	40,338.61	40,338.61	0.00	(0.00)	(0.00)	
2012	471038 BOYLE HEIGHTS NC Total	33,505.92	31,295.92	2,210.00	(0.00)	(0.00)	
2012	471039 GREATER ECHO PARK ELYSIAN NC Total	27,793.30	27,793.30	0.00	(0.00)	(0.00)	
2012	471040 ARROYO SECO NC Total	27,135.08	20,398.80	5,593.99	1,142.29	1,142.29	
2012	471041 LINCOLN HEIGHTS NC Total	41,881.82	41,272.72	609.10	0.00	0.00	
2012	471042 PICO NC Total	73,818.32	70,244.06	3,574.26	0.00	0.00	
2012	471044 HISTORIC HIGHLAND PARK NC Total	62,843.37	34,702.72	28,140.65	(0.00)	(0.00)	
2012	471045 HISTORIC CULTURAL NC Total	52,999.73	52,999.73	0.00	0.00	0.00	
2012	471046 SOUTH ROBERTSON NC Total	41,845.37	41,601.92	243.45	0.00	0.00	
2012	471047 LA-32 NC Total	35,510.10	30,510.10	5,000.00	(0.00)	(0.00)	
2012	471048 CANOGA PARK NC Total	40,064.31	21,564.31	18,500.00	0.00	0.00	

	471049 GREATER GRIFFITH PARK						
2012	NC Total	38,954.71	38,954.71	0.00	(0.00)	(0.00)	(0.00)
2012	471050 MAR VISTA COMMUNITY COUNCIL Total	40,500.00	40,500.00	0.00	0.00	0.00	0.00
2012	471051 VAN NUYS NEIGHBORHOOD COUNCIL Total	36,095.43	21,095.43	15,000.00	0.00	0.00	0.00
2012	471052 BEL AIR-BEVERLY CREST NC Total	39,424.45	34,475.07	4,949.38	0.00	0.00	0.00
2012	471053 GREATER VALLEY GLEN COMM NC Total	40,476.72	36,616.98	3,859.74	0.00	0.00	0.00
2012	471054 ELYSIAN VALLEY RIVERSIDE NC Total	35,492.51	33,962.09	1,530.42	(0.00)	(0.00)	(0.00)
2012	471055 GREATER TOLUCA LAKE NC Total	35,403.20	34,903.20	500.00	(0.00)	(0.00)	(0.00)
2012	471057 NORTH HOLLYWOOD NORTH EAST NC Total	38,204.31	36,294.31	1,910.00	0.00	0.00	0.00
2012	471058 MID-TOWN NORTH HOLLYWOOD NC Total	38,731.71	37,867.89	863.82	(0.00)	(0.00)	(0.00)
2012	471059 VALLEY VILLAGE NC Total	29,485.73	29,444.22	41.51	(0.00)	(0.00)	(0.00)
2012	471060 ENCINO COMMUNITY COUNCIL Total	38,309.94	30,486.12	7,823.82	0.00	0.00	0.00
2012	471061 STUDIO CITY NC Total	36,395.80	36,395.80	0.00	(0.00)	(0.00)	(0.00)
2012	471062 RESEDA NEIGHBORHOOD COUNCIL Total	40,500.00	40,497.90	0.00	2.10	2.10	2.10
2012	471065 HARBOR GATEWAY NORTH NC Total	37,823.35	37,823.35	0.00	(0.00)	(0.00)	(0.00)
2012	471067 ARLETA NEIGHBORHOOD COUNCIL Total	45,500.00	45,500.00	0.00	(0.00)	(0.00)	(0.00)
2012	471068 WATTS NEIGHBORHOOD COUNCIL Total	38,306.95	37,394.83	912.12	0.00	0.00	0.00
2012	471069 GREATER CYPRESS PARK NC Total	39,214.83	33,914.83	5,300.00	0.00	0.00	0.00
2012	471070 HOLLYWOOD UNITED NC Total	39,046.81	34,100.58	4,946.23	0.00	0.00	0.00
2012	471071 SHERMAN OAKS NC Total	38,946.20	37,992.12	954.08	(0.00)	(0.00)	(0.00)
2012	471072 TARZANA NEIGHBORHOOD COUNCIL Total	35,984.05	35,916.05	68.00	(0.00)	(0.00)	(0.00)
2012	471074 ATWATER VILLAGE Total	39,450.02	37,445.52	2,004.50	(0.00)	(0.00)	(0.00)

	471075 SILVER LAKE						
2012	NEIGHBORHOOD COUNCIL Total	49,124.78	46,124.78	3,000.00	0.00	0.00	0.00
2012	471076 NORTH HILLS WEST NC	25,397.43	23,550.28	1,847.15	0.00	0.00	0.00
2012	Total						
2012	471077 CANNON DUSK NC Total	39,834.01	21,188.28	18,645.73	0.00	0.00	0.00
2012	471078 FOOTHILL TRAILS DISTRICT Total	40,500.00	37,174.25	0.00	3,325.75	3,325.75	3,325.75
2012	471080 HARBOR GATEWAY SOUTH NC Total	39,748.61	39,667.81	80.80	0.00	0.00	0.00
2012	471081 CHATSWORTH NC Total	37,051.71	33,551.71	3,500.00	0.00	0.00	0.00
2012	471082 SUNLAND-TUJUNGA NC Total	31,173.52	30,929.92	243.60	(0.00)	(0.00)	(0.00)
2012	471083 SYLMAR NEIGHBORHOOD COUNCIL Total	40,500.00	40,500.00	0.00	(0.00)	(0.00)	(0.00)
2012	471084 MACARTHUR PARK NC Total	35,638.68	35,638.68	0.00	(0.00)	(0.00)	(0.00)
2012	471085 SOUTHEAST/CENTRAL AVENUE NC Total	39,696.55	39,196.55	500.00	0.00	0.00	0.00
2012	471087 PICO UNION NC Total	31,153.21	30,388.05	765.16	0.00	0.00	0.00
2012	471088 WINNETKA NEIGHBORHOOD COUNCIL Total	29,740.67	29,740.67	0.00	(0.00)	(0.00)	(0.00)
2012	471089 WILSHIRE CENTER-KOREATOWN NC Total	40,847.94	35,847.94	5,000.00	0.00	0.00	0.00
2012	471090 PORTER RANCH NC Total	33,583.00	32,083.00	1,500.00	0.00	0.00	0.00
2012	471091 DEL REY NEIGHBORHOOD COUNCIL Total	36,830.78	33,387.26	3,443.52	(0.00)	(0.00)	(0.00)
2012	471092 WEST LOS ANGELES NC Total	57,301.71	57,301.71	0.00	0.00	0.00	0.00
2012	471093 CENTRAL ALAMEDA Total	21,288.82	21,288.82	0.00	0.00	0.00	0.00
2012	471094 OLYMPIC PARK NC Total	36,344.41	35,314.41	1,030.00	0.00	0.00	0.00
2012	471095 GREATER WILSHIRE NC Total	28,139.91	28,008.45	128.58	2.88	2.88	2.88
2012	471097 LAKE BALBOA NEIGHBORHOOD CNCL Total	39,482.60	36,928.11	2,554.49	0.00	0.00	0.00

	471098 NORTHRIDGE WEST NC						
2012	Total	30,965.44	30,940.02	25.42	(0.00)	(0.00)	(0.00)
2012	471099 NORTHRIDGE EAST NC Total	35,937.52	29,484.49	6,453.03	(0.00)	(0.00)	(0.00)
2012	471100 PALMS NEIGHBORHOOD COUNCIL Total	40,500.00	40,500.00	0.00	0.00	0.00	0.00
2012	471101 MISSION HILLS NC Total	35,702.45	35,240.30	462.15	(0.00)	(0.00)	(0.00)
2012	471103 GRANADA HILLS SOUTH NC Total	40,034.31	39,818.89	215.42	0.00	0.00	0.00
2012	471105 HOLLYWOOD STUDIO DISTRICT NC Total	44,986.65	44,986.65	0.00	0.00	0.00	0.00
2012	471106 PANORAMA CITY NC Total	38,562.86	38,562.86	0.00	0.00	0.00	0.00
2012	471107 EAST HOLLYWOOD NC Total	40,500.00	37,162.88	3,337.12	0.00	0.00	0.00
2012	471108 RAMPART VILLAGE NC Total	39,934.88	39,934.88	0.00	0.00	0.00	0.00
2012	471109 VOICES OF 90037 Total	42,323.92	39,795.42	2,528.50	(0.00)	(0.00)	(0.00)
2012	471110 WESTWOOD NC Total	40,500.00	40,401.61	98.39	0.00	0.00	0.00
2012	471111 NORTHRIDGE SOUTH NC Total	60,378.05	59,378.05	1,000.00	0.00	0.00	0.00
2012	471112 NORTH HILLS EAST NC Total	71,045.50	71,045.50	0.00	0.00	0.00	0.00
2012	471113 NORTH HOLLYWOOD WEST NC Total	26,259.20	16,463.24	9,795.96	(0.00)	(0.00)	(0.00)
2012	471114 WESTLAKE NORTH Total	27,253.52	27,253.52	0.00	0.00	0.00	0.00
2012	471115 WESTLAKE SOUTH NC Total	5,206.80	5,206.80	0.00	0.00	0.00	0.00
2012	47H122 COMMUNITY DEVELOPMENT DEPT Total	30,632.31	30,632.31	0.00	0.00	0.00	0.00
2012	47H126 CONTROLLER Total	3,880.45	3,880.45	0.00	0.00	0.00	0.00
2012	47H132 ITA Total	2,697.20	2,697.20	0.00	0.00	0.00	0.00
2012	47H140 GENERAL SERVICES DEPT Total	2,801.00	2,801.00	0.00	0.00	0.00	0.00

	47H147 Neighborhood Empowerment Total	1,758,641.80	1,638,755.82	0.00	119,885.98	119,885.98	
2012	47H170 POLICE Total	3,632.84	3,632.84	0.00	0.00	0.00	
2012	47H186 PW - ST SERVICES Total	5,747.66	5,747.66	0.00	0.00	0.00	
2012	47H201 Neighborhood Empowerment (2012-13) Total	0.00	0.00	0.00	0.00	0.00	
2012	47H218 Neighborhood Council Funding Program Total	0.00	0.00	0.00	0.00	0.00	
2012	47H904 Cd 13 Public Benefit Trust Fd Total	12,706.70	12,706.70	0.00	0.00	0.00	
	Grand Total	5,485,056.48	5,107,387.14	244,102.10	133,567.24	133,567.24	
BFY	FY	Appropriation	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2013	2013 471001 WILMINGTON N.C.	37,000.00	13,522.41	0.00	23,477.59	23,477.59	
2013	2013 471002 COASTAL SAN PEDRO NC	38,500.00	9,323.85	0.00	29,176.15	29,176.15	
2013	2013 471003 GLASSELL PARK NC	37,000.00	12,156.12	0.00	24,843.88	24,843.88	
2013	2013 471004 GRANADA HILLS NORTH N.C.	37,000.00	4,911.32	0.00	32,088.68	32,088.68	
2013	2013 471005 WESTCHESTER PLAYA DEL REY NC	37,000.00	3,854.74	0.00	33,145.26	33,145.26	
2013	2013 471007 WEST HILLS N.C.	38,684.00	23,643.08	0.00	15,040.92	15,040.92	
2013	2013 471008 WESTSIDE N.C.	37,000.00	11,064.78	0.00	25,935.22	25,935.22	
2013	2013 471009 WEST ADAMS NEIGHORHD COUNCIL	40,329.30	15,105.80	0.00	25,223.50	25,223.50	
2013	2013 471010 MIDCITY NC	37,000.00	6,152.17	0.00	30,847.83	30,847.83	
2013	2013 471011 CENTRAL SAN PEDRO N.C.	37,000.00	8,061.15	0.00	28,938.85	28,938.85	
2013	2013 471012 NORTHWEST SAN PEDRO NC	37,000.00	8,446.35	0.00	28,553.65	28,553.65	
2013	2013 471015 VENICE NC	37,000.00	21,135.51	0.00	15,864.49	15,864.49	
2013	2013 471017 EMPOWERMENT CONGRESS CENTRAL	54,208.13	21,084.00	0.00	33,124.13	33,124.13	

2013	2013	471018 EMPOWERMENT CONGRESS SOUTHWEST	45,151.67	11,342.10	0.00	33,809.57	33,809.57
2013	2013	471019 EMP CONG SW ST	40,902.43	19,169.90	0.00	21,732.53	21,732.53
2013	2013	471020 EMP CONG North NC	37,000.00	4,040.83	738.25	32,220.92	32,220.92
2013	2013	471021 EMP CONG WEST AREA	39,313.58	12,491.83	0.00	26,821.75	26,821.75
2013	2013	471023 WOODLAND HLS WARNER CTR NC.	37,000.00	10,270.97	0.00	26,729.03	26,729.03
2013	2013	471024 HARBOR CITY NC	38,893.16	14,049.77	432.00	24,411.39	24,411.39
2013	2013	471025 SUN VALLEY AREA NC	37,258.23	8,523.87	0.00	28,734.36	28,734.36
2013	2013	471026 PACOMA N.C.	37,000.00	9,485.19	450.00	27,064.81	27,064.81
2013	2013	471027 EAGLE ROCK N.C.	40,078.69	17,497.33	0.00	22,581.36	22,581.36
2013	2013	471028 DOWNTOWN LOS ANGELES NC	38,498.64	4,928.40	5.84	33,564.40	33,564.40
2013	2013	471029 HOLLYWOOD HILLS - WEST NC	38,311.57	8,663.74	0.00	29,647.83	29,647.83
2013	2013	471031 CENTRAL HOLLYWOOD NC	37,000.00	2,601.75	0.00	34,398.25	34,398.25
2013	2013	471034 MIDCITY WEST NC	37,665.00	17,915.73	0.00	19,749.27	19,749.27
2013	2013	471036 UNITED NEIGHBORHOODS	41,268.39	16,697.46	1,500.00	23,070.93	23,070.93
2013	2013	471037 PRK MESA HEIGHTS COMMUNITY COUNC	37,000.00	26,787.07	0.00	10,212.93	10,212.93
2013	2013	471038 BOYLE HEIGHTS NC	43,994.08	12,139.50	432.00	31,422.58	31,422.58
2013	2013	471039 GREATER ECHO PARK ELYSIAN NC	37,000.00	6,570.68	216.00	30,213.32	30,213.32
2013	2013	471040 ARROYO SECO NC	46,864.71	11,976.29	952.00	33,936.42	33,936.42
2013	2013	471041 LINCOLN HEIGHTS NC	37,618.18	15,540.36	0.00	22,077.82	22,077.82
2013	2013	471042 PICO NC	38,951.68	20,114.82	0.00	18,836.86	18,836.86
2013	2013	471044 HISTORIC HIGHLAND PARK NC	38,760.44	14,157.85	0.00	24,602.59	24,602.59

2013	2013	471045 HISTORIC CULTURAL NC	37,000.00	9,865.00	0.00	27,135.00	27,135.00
2013	2013	471046 SOUTH ROBERTSON NC	37,875.54	3,936.88	0.00	33,938.66	33,938.66
2013	2013	471047 LA-32 NC	37,000.00	5,192.68	250.00	31,557.32	31,557.32
2013	2013	471048 CANOGA PARK NC	37,000.00	3,141.17	0.00	33,858.83	33,858.83
2013	2013	471049 GREATER GRIFFITH PARK NC	37,000.00	15,736.27	0.00	21,263.73	21,263.73
2013	2013	471050 MAR VISTA COMMUNITY COUNCIL	37,000.00	8,315.34	0.00	28,684.66	28,684.66
2013	2013	471051 VAN NUYS NEIGHBORHOOD COUNCIL	37,000.00	14,285.86	0.00	22,714.14	22,714.14
2013	2013	471052 BEL AIR-BEVERLY CREST NC	37,000.00	15,010.80	0.00	21,989.20	21,989.20
2013	2013	471053 GREATER VALLEY GLEN COMM NC	37,023.28	11,557.69	0.00	25,465.59	25,465.59
2013	2013	471054 ELYSIAN VALLEY RIVERSIDE NC	38,769.58	6,596.54	0.00	32,173.04	32,173.04
2013	2013	471055 GREATER TOLUCA LAKE NC	37,000.00	15,228.62	0.00	21,771.38	21,771.38
2013	2013	471057 NORTH HOLLYWOOD NORTH EAST NC	38,090.00	9,035.21	0.00	29,054.79	29,054.79
2013	2013	471058 MID-TOWN NORTH HOLLYWOOD NC	38,577.41	12,428.80	0.00	26,148.61	26,148.61
2013	2013	471059 VALLEY VILLAGE NC	45,895.02	13,854.50	0.00	32,040.52	32,040.52
2013	2013	471060 ENCINO COMMUNITY COUNCIL	39,190.06	15,170.34	0.00	24,019.72	24,019.72
2013	2013	471061 STUDIO CITY NC	41,000.00	15,885.64	0.00	25,114.36	25,114.36
2013	2013	471062 RESEDA NEIGHBORHOOD COUNCIL	37,000.00	19,583.63	0.00	17,416.37	17,416.37
2013	2013	471065 HARBOR GATEWAY NORTH NC	37,000.00	17,999.44	0.00	19,000.56	19,000.56
2013	2013	471067 ARLETA NEIGHBORHOOD COUNCIL	37,000.00	12,608.99	0.00	24,391.01	24,391.01
2013	2013	471068 WATTS NEIGHBORHOOD COUNCIL	39,277.35	14,585.65	0.00	24,691.70	24,691.70
2013	2013	471069 GREATER CYPRESS PARK NC	37,000.00	6,163.03	0.00	30,836.97	30,836.97

2013	2013	471070 HOLLYWOOD UNITED NC	38,453.19	8,139.26	0.00	30,313.93
2013	2013	471071 SHERMAN OAKS NC	38,967.77	10,179.52	0.00	28,788.25
2013	2013	471072 TARZANA NEIGHBORHOOD COUNCIL	41,163.85	12,152.85	0.00	29,011.00
2013	2013	471074 ATWATER VILLAGE	37,000.00	17,449.21	49.50	19,501.29
2013	2013	471075 SILVER LAKE NEIGHBORHOOD COUNCIL	37,000.00	11,577.43	0.00	25,422.57
2013	2013	471076 NORTH HILLS WEST NC	44,796.05	24,100.42	0.00	20,695.63
2013	2013	471077 CANNON NC	37,585.99	17,186.52	0.00	20,399.47
2013	2013	471078 FOOTHILL TRAILS DISTRICT	37,000.00	16,365.57	0.00	20,634.43
2013	2013	471080 HARBOR GATEWAY SOUTH NC	37,000.00	11,471.95	0.00	25,528.05
2013	2013	471081 CHATSWORTH NC	37,000.00	8,410.61	0.00	28,589.39
2013	2013	471082 SUNLAND-TUJUNGA NC	41,111.29	19,857.63	0.00	21,253.66
2013	2013	471083 SYLMAR NEIGHBORHOOD COUNCIL	37,000.00	18,884.50	0.00	18,115.50
2013	2013	471084 MACARTHUR PARK NC	37,000.00	11,206.12	0.00	25,793.88
2013	2013	471085 SOUTHEAST/CENTRAL AVENUE NC	37,000.00	7,038.58	160.00	29,801.42
2013	2013	471087 PICO UNION NC	46,335.93	35,282.35	0.00	11,053.58
2013	2013	471088 WINNETKA NEIGHBORHOOD COUNCIL	37,333.65	6,125.06	0.00	31,208.59
2013	2013	471089 WILSHIRE CENTER-KOREATOWN NC	37,000.00	513.15	0.00	36,486.85
2013	2013	471090 PORTER RANCH NC	37,750.00	20,081.86	0.00	17,668.14
2013	2013	471091 DEL REY NEIGHBORHOOD COUNCIL	37,000.00	12,607.49	0.00	24,392.51

2013	2013	471092 WEST LOS ANGELES NC	37,000.00	5,441.16	0.00	31,558.84	31,558.84
2013	2013	471093 CENTRAL ALAMEDA	37,000.00	14,348.91	0.00	22,651.09	22,651.09
2013	2013	471094 OLYMPIC PARK NC	38,470.00	2,558.97	0.00	35,911.03	35,911.03
2013	2013	471095 GREATER WILSHIRE NC	49,360.09	21,022.73	0.00	28,337.36	28,337.36
2013	2013	471097 LAKE BALBOA	38,017.40	23,247.53	0.00	14,769.87	14,769.87
2013	2013	NEIGHBORHOOD CNCL	37,000.00	14,498.98	0.00	22,501.02	22,501.02
2013	2013	471098 NORTHRIDGE WEST NC	40,971.91	9,502.54	0.00	31,469.37	31,469.37
2013	2013	471099 NORTHRIDGE EAST NC	37,000.00	9,304.99	0.00	27,695.01	27,695.01
2013	2013	COUNCIL	38,073.59	5,731.19	0.00	32,342.40	32,342.40
2013	2013	471101 MISSION HILLS NC	37,000.00	13,273.73	0.00	23,726.27	23,726.27
2013	2013	471103 GRANADA HILLS SOUTH NC	52,220.00	22,467.42	0.00	29,752.58	29,752.58
2013	2013	471105 HOLLYWOOD STUDIO DISTRICT NC	38,937.14	8,857.37	0.00	30,079.77	30,079.77
2013	2013	471106 PANORAMA CITY NC	37,000.00	9,334.92	0.00	27,665.08	27,665.08
2013	2013	471107 EAST HOLLYWOOD NC	42,845.12	10,835.62	0.00	32,009.50	32,009.50
2013	2013	471108 RAMPART VILLAGE NC	37,000.00	68.67	0.00	36,931.33	36,931.33
2013	2013	471109 VOICES OF 90037	37,000.00	4,334.48	0.00	32,665.52	32,665.52
2013	2013	471110 WESTWOOD NC	37,000.00	11,346.39	0.00	25,653.61	25,653.61
2013	2013	471111 NORTHRIDGE SOUTH NC	37,000.00	16,534.24	0.00	20,465.76	20,465.76
2013	2013	471112 NORTH HILLS EAST NC	37,000.00	1,420.82	0.00	35,579.18	35,579.18
2013	2013	471113 NORTH HOLLYWOOD WEST NC	37,000.00	36,673.67	0.00	902.71	902.71
2013	2013	471114 WESTLAKE NORTH	37,000.00	16,935.01	0.00	20,064.99	20,064.99

2013	2013	47J126 CONTROLLER		4,750.22	4,750.22	0.00	0.00	0.00
2013	2013	47J132 ITA		7,456.96	7,456.96	0.00	0.00	0.00
2013	2012	47J147 Neighborhood Empowerment		2,295,924.00	0.00	0.00	2,295,924.00	2,295,924.00
2013	2013	47J147 Neighborhood Empowerment		127,228.06	1,861,378.24	0.00	(1,734,150.18)	(1,734,150.18)
2013	2012	47J201 Neighborhood Empowerment (2013-14)		140,000.00	0.00	0.00	140,000.00	140,000.00
2013	2013	47J203 Glassel Park NC		26,215.00	26,215.00	0.00	0.00	0.00
2013	2012	47J218 Neighborhood Council Funding Program		3,515,000.00	0.00	0.00	3,515,000.00	3,515,000.00
2013	2013	47J218 Neighborhood Council Funding Program		(3,515,000.00)	0.00	0.00	(3,515,000.00)	(3,515,000.00)