

Cover Page

Parameters and Prompts

Fund:	44B
Department:	47
Appropriation:	Not Entered
Budget Fiscal Year(‡)	2011;2012;2013
To Date:	5/31/2013

Report Description

Presents a summarized status of the various appropriations, showing Available Balance, Expenditures, Encumbrances, Unencumbered amount, Pre-Encumbrances, and Uncommitted Balances by fund, department, budget fiscal year, fiscal year, and appropriation account.

Fund	44B Dept Of Neighborhood Empowerement					
Department	47 Neighborhood Empowerment					
Budget Fiscal Year	2011					
Appropriation	Appropriation Type	Current Budget	Encumber ed	Expenditure	Unencumbered	Pre-Encumbered
471001 WILMINGTON NC	01	(927.00)	(927.00)	0.00	0.00	0.00
471001 WILMINGTON NC	02	49,500.51	927.00	48,573.51	0.00	0.00
471002 COASTAL SAN PEDRO NC	02	50,196.68	0.00	50,196.68	0.00	0.00
471003 GLASSELL PARK NC	01	(300.75)	(300.75)	0.00	0.00	0.00
471003 GLASSELL PARK NC	02	33,526.07	300.75	33,225.32	0.00	0.00
471004 GRANADA HILLS NORTH N.C.	02	67,841.14	0.00	67,841.14	0.00	0.00
471005 WESTCHESTER PLAYA DEL REY NC	01	(2,054.88)	(2,054.88)	0.00	0.00	0.00
471005 WESTCHESTER PLAYA DEL REY NC	02	71,366.94	2,054.88	69,312.06	0.00	0.00
471007 WEST HILLS N.C.	02	51,148.77	0.00	51,148.77	0.00	0.00
471008 WESTSIDE N.C.	02	74,381.69	(0.00)	74,381.69	0.00	0.00
471009 WEST ADAMS NEIGHORHD COUNCIL	02	70,076.19	(0.00)	70,076.19	0.00	0.00
471010 MID CITY NC	02	52,970.33	(0.00)	52,970.33	0.00	0.00
471011 CENTRAL SAN PEDRO N.C.	02	55,128.86	0.00	55,128.86	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	01	(203.88)	(203.88)	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	02	55,259.07	203.88	55,055.19	(0.00)	(0.00)
471015 VENICE NC	01	(781.88)	(781.88)	0.00	0.00	0.00
471015 VENICE NC	02	61,766.79	13,556.88	48,209.91	(0.00)	(0.00)
471017 EMPOWERMENT CONGRESS CENTRAL	02	41,661.71	0.00	41,661.71	(0.00)	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	(929.74)	(929.74)	0.00	0.00	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	02	41,099.91	929.74	40,170.17	0.00	0.00
471019 EMP CONG SW ST	01	(20,995.61)	(20,995.61)	0.00	0.00	0.00
471019 EMP CONG SW ST	02	55,253.31	20,995.61	34,257.70	0.00	0.00
471020 EMP CONG NORTH NC	01	(489.60)	(489.60)	0.00	0.00	0.00

471020 EMPCONG NORTH INC	02	56,063.63	489.60	55,574.03	0.00	0.00
471021 EMPCONG WEST AREA	02	67,521.06	0.00	67,521.06	0.00	0.00
471023 WOODLAND HLS-WARNER CTR N.C.	02	16,237.79	0.00	16,237.79	0.00	0.00
471024 HARBOR CITY NC	01	(250.00)	(250.00)	0.00	0.00	0.00
471024 HARBOR CITY NC	02	54,944.55	250.00	54,694.55	(0.00)	0.00
471025 SUN VALLEY AREA NC	01	0.00	(10,800.00)	10,800.00	0.00	0.00
471025 SUN VALLEY AREA NC	02	105,516.12	11,006.79	94,509.33	(0.00)	0.00
471026 PACOIMA NC	01	(1,173.60)	(1,173.60)	0.00	0.00	0.00
471026 PACOIMA NC	02	13,026.20	1,173.60	11,882.60	(0.00)	0.00
471027 EAGLE ROCK NC	01	0.00	0.00	(9,610.00)	0.00	9,610.00
471027 EAGLE ROCK NC	02	43,418.43	(0.00)	43,418.43	0.00	0.00
471028 DOWNTOWN LOS ANGELES NC	02	32,977.02	264.90	32,712.12	0.00	0.00
471029 HOLLYWOOD HILLS - WEST NC	02	30,333.37	(0.00)	30,333.37	0.00	0.00
471031 CENTRAL HOLLYWOOD NC	02	106,438.36	0.00	106,438.36	0.00	0.00
471034 MID CITY WEST NC	01	(2,525.00)	(2,525.00)	0.00	0.00	0.00
471034 MID CITY WEST NC	02	53,458.69	2,525.00	50,933.69	0.00	0.00
471036 UNITED NEIGHBORHOODS	02	41,352.52	0.00	41,352.52	0.00	0.00
471037 PRK MESA HGHTS COMMUNITY COINC	01	(1,479.75)	(1,479.75)	0.00	0.00	0.00
471037 PRK MESA HGHTS COMMUNITY COINC	02	50,733.08	1,479.75	49,253.33	0.00	0.00
471038 BOYLE HEIGHTS NC COINC	02	33,032.62	(0.00)	33,032.62	0.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	02	37,842.70	(0.00)	37,842.70	0.00	0.00
471040 ARROYO SECO NC	02	57,330.26	0.00	57,330.26	(0.00)	0.00
471041 LINCOLN HEIGHTS NC	01	(78.88)	(351.16)	272.28	0.00	0.00
471041 LINCOLN HEIGHTS NC	02	60,444.59	351.16	60,093.43	0.00	0.00
471042 PICO NC	01	(0.67)	(0.67)	0.00	0.00	0.00
471042 PICO NC	02	49,266.84	0.67	49,266.17	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	01	(1,380.00)	(1,380.00)	0.00	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	02	81,022.05	26,880.00	54,142.05	0.00	0.00
471045 HISTORIC CULTURAL NC	02	44,735.40	0.00	44,735.40	0.00	0.00
471046 SOUTH ROBERTSON NC	02	52,211.67	0.00	52,211.67	(0.00)	0.00
471047 LA-32 NC	01	(225.00)	(225.00)	0.00	0.00	0.00
471047 LA-32 NC	02	39,330.72	225.00	39,105.72	0.00	0.00
471048 CANOGA PARK NC	01	0.00	0.00	0.00	0.00	0.00

471048 CANOGA PARK NC	02	56,490.58	0.00	56,490.58	0.00	0.00	0.00
471049 GREATER GRIFFITH PARK NC	02	71,889.70	(0.00)	71,889.70	0.00	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	01	(500.00)	(500.00)	0.00	0.00	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	02	50,403.85	500.00	49,903.85	0.00	0.00	0.00
471051 VAN NUYS NC	01	0.00	0.00	0.00	0.00	0.00	0.00
471051 VAN NUYS NC	02	54,438.41	284.53	54,153.88	42,975.25	0.00	(0.00)
471052 BEL AIR-BEVERLY CREST NC	02	42,975.25	0.00	42,975.25	0.00	0.00	0.00
471053 GREATER VALLEY GLEN COMM NC	02	39,832.17	(0.00)	39,832.17	0.00	0.00	0.00
471054 ELYSIAN VALLEY RIVERSIDE NC	02	87,037.44	(0.00)	87,037.44	0.00	0.00	0.00
471055 GREATER TOLUCA LAKE NC	01	(806.43)	(806.43)	0.00	0.00	0.00	0.00
471055 GREATER TOLUCA LAKE NC	02	33,938.74	1,043.47	32,895.27	(0.00)	0.00	(0.00)
471057 NORTH HOLLYWOOD NORTH EAST NC	01	(275.00)	(275.00)	0.00	0.00	0.00	0.00
471057 NORTH HOLLYWOOD NORTH EAST NC	02	37,176.07	275.00	36,901.07	0.00	0.00	0.00
471058 MID-TOWN NORTH HOLLYWOOD NC	01	(475.00)	(475.00)	0.00	0.00	0.00	0.00
471058 MID-TOWN NORTH HOLLYWOOD NC	02	50,894.70	475.00	50,419.70	0.00	0.00	0.00
471059 VALLEY VILLAGE NC	02	45,772.78	0.00	45,772.78	(0.00)	0.00	(0.00)
471060 ENCINO COMMUNITY COUNCIL	02	36,766.26	0.00	36,766.26	0.00	0.00	0.00
471061 STUDIO CITY NC	02	50,337.04	0.00	50,337.04	0.00	0.00	0.00
471062 RESEDA NC	01	(43.64)	(43.64)	0.00	0.00	0.00	0.00
471062 RESEDA NC	02	36,544.49	43.64	36,500.85	(0.00)	0.00	(0.00)
471065 HARBOR GATEWAY NORTH NC	02	50,405.23	211.13	50,194.10	(0.00)	0.00	(0.00)
471067 ARLETA NEIGHBORHOOD COUNCIL	02	75,425.40	0.00	75,425.40	(0.00)	0.00	(0.00)
471068 WATTS NEIGHBORHOOD COUNCIL	02	48,052.65	0.00	48,052.65	0.00	0.00	0.00
471069 GREATER CYPRESS PARK NC	02	27,887.35	(0.00)	27,887.35	0.00	0.00	0.00
471070 HOLLYWOOD UNITED NC	02	18,231.56	0.00	18,231.56	(0.00)	0.00	(0.00)
471071 SHERMAN OAKS NC	01	(556.70)	(556.70)	0.00	0.00	0.00	0.00
471071 SHERMAN OAKS NC	02	31,718.86	556.70	31,162.16	0.00	0.00	0.00
471072 TARZANA NEIGHBORHOOD COUNCIL	02	130,299.59	(0.00)	130,299.59	0.00	0.00	0.00
471074 ATWATER VILLAGE	02	42,432.53	(0.00)	42,432.53	0.00	0.00	0.00

471075 SILVER LAKE NC	01	(563.51)	(563.51)	0.00	0.00	
471075 SILVER LAKE NC	02	54,176.56	563.51	53,613.05	0.00	0.00
471076 NORTH HILLS WEST NC	02	21,304.69	0.00	21,304.69	0.00	0.00
471077 CANNON NC	01	(1,169.60)	(1,169.60)	0.00	0.00	0.00
471077 CANNON NC	02	69,845.74	1,530.52	68,315.22	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT	01	(60.00)	(60.00)	0.00	0.00	0.00
471078 FOOTHILL TRAILS DISTRICT	02	53,936.71	60.00	53,876.71	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC	01	(2,606.32)	(2,606.32)	0.00	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC	02	68,859.50	2,606.32	66,253.18	0.00	0.00
471081 CHATSWORTH NC	02	43,236.39	0.00	43,236.39	0.00	0.00
471082 SUNLAND-TUJUNGA NC	02	53,218.53	0.00	53,218.53	0.00	0.00
471083 SYLMAR NEIGHBORHOOD COUNCIL	02	50,664.00	0.00	50,664.00	0.00	0.00
471084 MACARTHUR PARK NC	02	17,622.96	0.00	17,622.96	0.00	(0.00)
471085 SOUTHEAST/CENTRAL AVENUE NC	02	38,861.52	0.00	38,861.52	0.00	0.00
471087 PICO UNION NC	01	(5,737.63)	(5,737.63)	0.00	0.00	0.00
471087 PICO UNION NC	02	58,336.84	5,737.63	52,599.21	0.00	0.00
471088 WINNETKA NEIGHBORHOOD COUNCIL	02	80,485.88	(0.00)	80,485.88	0.00	0.00
471089 WILSHIRE CENTER-KOREATOWN NC	02	39,119.44	0.00	39,119.44	0.00	0.00
471090 PORTER RANCH NC	02	62,662.56	0.00	62,662.56	0.00	0.00
471091 DEL REY NEIGHBORHOOD COUNCIL	02	45,719.17	0.00	45,719.17	0.00	0.00
471092 WEST LOS ANGELES NC	02	42,227.98	0.00	42,227.98	(0.00)	(0.00)
471093 CENTRAL ALAMEDA A	02	14,791.39	0.00	14,791.39	0.00	0.00
471094 OLYMPIC PARK NC	01	0.00	(30,000.00)	30,000.00	0.00	0.00
471094 OLYMPIC PARK NC	02	73,226.78	30,000.00	43,226.78	0.00	0.00
471095 GREATER WILSHIRE NC	01	(910.80)	(910.80)	0.00	0.00	0.00
471095 GREATER WILSHIRE NC	02	18,662.12	910.80	17,751.32	0.00	0.00
471097 LAKE BALBOA NEIGHBORHOOD CNCL	02	60,721.90	0.00	60,721.90	0.00	0.00
471098 NORTHRIDGE WEST NC	01	(0.50)	(0.50)	(154.10)	154.10	0.00
471098 NORTHRIDGE WEST NC	02	68,818.93	0.50	68,818.43	0.00	0.00
471099 NORTHRIDGE EAST NC	02	33,398.93	(0.00)	33,398.93	0.00	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	02	78,719.26	0.00	78,719.26	0.00	0.00

471101 MISSION HILLS NC	01	(2,308.45)	0.00	0.00
471101 MISSION HILLS NC	02	46,988.30	2,308.45	0.00
471103 GRANADA HILLS SOUTH NC	02	44,701.32	0.00	(0.00)
471105 HOLLYWOOD STUDIO DISTRICT NC	01	(8.69)	(8.69)	0.00
471105 HOLLYWOOD STUDIO DISTRICT NC	02	54,924.67	8.69	54,915.98
471106 PANORAMA CITY NC	01	(450.00)	(450.00)	0.00
471106 PANORAMA CITY NC	02	58,299.63	1,518.00	56,721.63
471107 EAST HOLLYWOOD NC	02	48,202.26	0.00	48,202.26
471108 RAMPART VILLAGE NC	02	38,413.10	0.00	38,413.10
471109 VOICES OF 90037	01	(350.00)	(350.00)	0.00
471109 VOICES OF 90037	02	10,395.62	350.00	10,045.62
471110 WESTWOOD NC	01	(266.23)	(266.23)	0.00
471110 WESTWOOD NC	02	41,041.06	266.23	40,774.83
471111 NORTHRIDGE SOUTH NC	02	19,186.61	0.00	19,186.61
471112 NORTH HILLS EAST NC	01	(560.00)	(560.00)	0.00
471112 NORTH HILLS EAST NC	02	5,079.50	560.00	4,519.50
471113 NORTH HOLLYWOOD WEST NC	02	0.00	0.00	0.00
47G122 COMMUNITY DEVELOPMENT DEPT	02	34,557.53	0.00	34,557.53
47G126 CONTROLLER	02	5,952.56	0.00	5,952.56
47G132 ITA	02	5,581.96	0.00	5,581.96
47G147 NEIGHBORHOOD EMPOWERMENT	02	1,590,023.07	0.00	1,590,023.07
47G186 PW- STREET SERVICES	02	40,905.00	0.00	10,491.59
47G186 PW - ST SERVICES	02	(27,523.46)	0.00	2,889.95
47G201 NEIGHBORHOOD EMPOWER (2011-12) 02		0.00	0.00	0.00
47G218 NEIGHBORHOOD COUNCIL FUNDING	02	0.00	0.00	0.00
47G230 COUNCIL DIST 2 NC GRANT PROG	02	0.00	0.00	0.00
47G342 TELECOM LIQ DMGE & LOST FR FEES	02	821.00	0.00	821.00
47G50R COUNC DIST10 PUB BENEFIT TR FD	02	30,000.00	0.00	30,000.00
47G800 CITY EMPLOYEES RETIREMENT	02	23,815.52	0.00	23,815.52

Budget Fiscal Year		2012		Appropriation Type	Current Budget	Encumber ed	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
Total for Budget Fiscal Year: 2011		\$6,250,344.58		\$40,908.31	\$6,199,672.17		\$9,764.10	0.00	0.00	\$9,764.10
Budget Fiscal Year										
47G904 CD 13 PUBLIC BENEFIT TRUST FD		02		4,500.00	0.00		4,500.00	0.00	0.00	0.00
471001 WILMINGTON NC		01		(12,383.48)	(620.00)		620.00	(12,383.48)	0.00	(12,383.48)
471001 WILMINGTON NC		02		40,500.00	5,000.00		23,116.52	12,383.48	0.00	12,383.48
471002 COASTAL SAN PEDRO NC		01		(1,500.00)	(2,852.61)		1,362.61	0.00	0.00	0.00
471002 COASTAL SAN PEDRO NC		02		40,500.00	2,852.61		37,647.39	0.00	0.00	0.00
471003 GLASSELL PARK NC		01		(393.40)	(4,680.89)		4,680.89	(393.40)	0.00	(393.40)
471003 GLASSELL PARK NC		02		43,500.00	4,680.89		38,425.71	393.40	0.00	393.40
471004 GRANADA HILLS NORTH N.C.		02		44,323.46	9,141.14		34,708.43	473.89	0.00	473.89
471004 GRANADA HILLS NORTH NC		01		(473.89)	(8,641.14)		8,641.14	(473.89)	0.00	(473.89)
471004 GRANADA HILLS NORTH NC		02		0.00	0.00		0.00	0.00	0.00	0.00
471005 WESTCHESTER PLAYA DEL REY NC		01		(1,387.31)	(2,950.00)		2,950.00	(1,387.31)	0.00	(1,387.31)
471005 WESTCHESTER PLAYA DEL REY NC		02		40,500.00	4,200.00		34,912.69	1,387.31	0.00	1,387.31
471007 WEST HILLS NC.		02		40,500.00	10,217.92		28,011.43	2,270.65	0.00	2,270.65
471007 WEST HILLS NC		01		(3,954.65)	(8,941.88)		7,257.88	(2,270.65)	0.00	(2,270.65)
471007 WEST HILLS NC		02		0.00	0.00		0.00	0.00	0.00	0.00
471008 WESTSIDE N.C.		02		44,250.00	3,579.71		40,670.29	0.00	0.00	0.00
471008 WESTSIDE NC		01		0.00	(3,579.71)		3,579.71	0.00	0.00	0.00
471008 WESTSIDE NC		02		0.00	0.00		0.00	0.00	0.00	0.00
471009 WEST ADAMS NC		01		(3,329.30)	(9,391.90)		6,062.60	0.00	0.00	0.00
471009 WEST ADAMS NC		02		0.00	0.00		0.00	0.00	0.00	0.00
471009 WEST ADAMS NEIGHORHD COUNCIL		02		49,250.00	9,391.90		39,858.10	(0.00)	0.00	(0.00)
471010 MID CITY NC		01		(179.40)	(15,251.56)		15,251.57	(179.41)	0.00	(179.41)
471010 MID CITY NC		02		40,500.00	15,251.56		25,069.03	179.41	0.00	179.41
471011 CENTRAL SAN PEDRO NC.		02		40,500.00	7,838.31		31,565.91	1,095.78	0.00	1,095.78
471011 CENTRAL SAN PEDRO NC		01		(1,095.78)	(6,188.31)		6,188.31	(1,095.78)	0.00	(1,095.78)
471011 CENTRAL SAN PEDRO NC		02		0.00	0.00		0.00	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC		01		0.00	(3,598.06)		3,598.06	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC		02		40,500.00	8,701.76		31,798.24	0.00	0.00	0.00

471015 VENICE NC	01	0.00	(594.61)	594.61	0.00	0.00	
471015 VENICE NC	02	40,500.00	594.61	39,905.39	0.00	0.00	
471017 EMPOWERMENT CONGRESS CENTRAL	01	(17,208.13)	(20,652.11)	3,443.98	0.00	0.00	
471017 EMPOWERMENT CONGRESS CENTRAL	02	40,500.00	20,652.11	19,847.89	0.00	0.00	
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	(10,870.99)	(16,601.67)	8,450.00	(2,719.32)	0.00	(2,719.32)
471018 EMPOWERMENT CONGRESS SOUTHWEST	02	40,500.00	17,000.00	20,780.68	2,719.32	0.00	2,719.32
471019 EMP CONG SW ST	01	(3,902.43)	(6,877.15)	2,974.72	0.00	0.00	0.00
471019 EMP CONG SW ST	02	38,000.00	6,997.17	31,002.83	0.00	0.00	0.00
471020 EMP CONG NORTH NC	01	(4,040.80)	(5,000.00)	5,000.00	(4,040.80)	0.00	(4,040.80)
471020 EMP CONG NORTH NC	02	42,920.00	16,000.00	22,879.20	4,040.80	0.00	4,040.80
471021 EMP CONG WEST AREA	01	(2,313.58)	(14,375.19)	12,061.61	0.00	0.00	0.00
471021 EMP CONG WEST AREA	02	43,968.75	22,819.11	21,149.64	0.00	0.00	0.00
471023 WOODLAND HLS-WARNER CTR N.C.	02	40,500.00	13,378.97	27,121.03	0.00	0.00	0.00
471024 HARBOR CITY NC	01	(2,350.63)	(2,643.16)	750.00	(457.47)	0.00	(457.47)
471024 HARBOR CITY NC	02	48,100.00	3,966.00	43,676.53	457.47	0.00	457.47
471025 SUN VALLEY AREA NC	01	(258.23)	(9,142.87)	469.76	8,414.88	0.00	8,414.88
471025 SUN VALLEY AREA NC	02	40,500.00	9,142.87	31,357.13	0.00	0.00	0.00
471026 PACOMA NC	01	(3,050.39)	(12,850.42)	12,850.42	(3,050.39)	0.00	(3,050.39)
471026 PACOMA NC	02	40,500.00	20,461.40	16,988.21	3,050.39	0.00	3,050.39
471027 EAGLE ROCK NC	01	(3,078.69)	(8,578.69)	5,500.00	0.00	0.00	0.00
471027 EAGLE ROCK NC	02	40,500.00	8,578.69	31,921.31	(0.00)	0.00	(0.00)
471028 DOWNTOWN LOS ANGELES NC	01	(8,350.89)	(8,459.17)	6,167.17	(6,058.89)	0.00	(6,058.89)
471028 DOWNTOWN LOS ANGELES NC	02	40,500.00	8,459.17	25,188.58	6,852.25	0.00	6,852.25
471029 HOLLYWOOD HILLS - WEST NC	01	(1,311.57)	(4,517.97)	3,206.40	0.00	0.00	0.00
471029 HOLLYWOOD HILLS - WEST NC	02	40,500.00	5,910.18	34,589.82	(0.00)	0.00	(0.00)
471031 CENTRAL HOLLYWOOD NC	01	(1,702.07)	(12,809.21)	12,809.21	(1,702.07)	0.00	(1,702.07)
471031 CENTRAL HOLLYWOOD NC	02	40,500.00	15,809.21	22,988.72	1,702.07	0.00	1,702.07
471034 MID CITY WEST NC	01	(4,563.78)	(4,712.13)	4,047.13	(3,898.78)	0.00	(3,898.78)
471034 MID CITY WEST NC	02	39,520.00	7,265.75	28,355.47	3,898.78	0.00	3,898.78
471036 UNITED NEIGHBORHOODS	01	(4,268.39)	(14,931.28)	10,662.89	0.00	0.00	0.00
471036 UNITED NEIGHBORHOODS	02	40,500.00	14,931.28	25,568.72	0.00	0.00	0.00
471037 PRK MESA HGHTS COMMUNITY COUNC	01	(161.39)	0.00	(161.39)	0.00	(161.39)	(161.39)

471037 PRK MESA HGHTS COMMUNITY COUNC	02	40,500.00 (6,994.08)	0.00 (9,650.00)	40,338.61 (6,994.08)	161.39 6,994.08
471038 BOYLE HEIGHTS NC	01	40,500.00	11,860.00	21,645.92	6,994.08
471038 BOYLE HEIGHTS NC	02				
471039 GREATER ECHO PARK ELYSIAN NC	01	0.00	(7,000.00)	7,000.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	02	27,793.30 (13,364.92)	7,000.00 (16,612.30)	20,793.30 5,605.30	0.00 (2,357.92)
471040 ARROYO SECO NC	01	40,500.00	22,206.29	14,793.50	3,500.21
471040 ARROYO SECO NC	02				
471041 LINCOLN HEIGHTS NC	01	(618.18)	(12,837.53)	12,219.35	0.00
471041 LINCOLN HEIGHTS NC	02	42,500.00	12,837.53	29,662.47	0.00
471042 PICO NC	01	(1,951.68)	(25,342.03)	23,390.35	0.00
471042 PICO NC	02	75,770.00	28,916.29	46,853.71	0.00
471044 HISTORIC HIGHLAND PARK NC	01	(2,656.63)	(4,159.35)	2,398.91 (896.19)	0.00 (896.19)
471044 HISTORIC HIGHLAND PARK NC	02	65,500.00	32,300.00	32,303.81	896.19 0.00
471045 HISTORIC CULTURAL NC	01	(0.27)	0.00	0.00 (0.27)	0.00 (0.27)
471045 HISTORIC CULTURAL NC	02	53,000.00	0.00	52,999.73	0.27
471046 SOUTH ROBERTSON NC	01	(3,654.63)	(6,999.09)	6,123.55 35,478.37	(2,779.09) 2,779.09
471046 SOUTH ROBERTSON NC	02	45,500.00	7,242.54	1,488.40 (4,989.90)	(4,989.90) 0.00
471047 LA-32 NC	01	(4,989.90)	(1,488.40)	29,021.70	4,989.90 0.00
471047 LA-32 NC	02	40,500.00	6,488.40	0.00 (4,035.69)	(4,035.69) 0.00
471048 CANOGA PARK NC	01	44,100.00	18,500.00	21,564.31 4,339.29	4,035.69 0.00
471048 CANOGA PARK NC	02				
471049 GREATER GRIFFITH PARK NC	01	(1,761.33)	(4,339.29)	4,339.29 34,615.42	(1,761.33) 1,761.33
471049 GREATER GRIFFITH PARK NC	02	40,716.04	4,339.29		
471050 MAR VISTA COMMUNITY COUNCIL	01	0.00	(10,575.83)	10,575.83	0.00
471050 MAR VISTA COMMUNITY COUNCIL	02	40,500.00	10,575.83	29,924.17	0.00
471051 VAN NUYS NC	01	(4,404.57)	(2,500.00)	2,500.00	(4,404.57)
471051 VAN NUYS NC	02	40,500.00	17,500.00	18,595.43	4,404.57
471052 BEL AIR-BEVERLY CREST NC	01	(1,075.55)	(5,405.81)	5,405.81	(1,075.55)
471052 BEL AIR-BEVERLY CREST NC	02	40,500.00	10,355.19	29,069.26	1,075.55
471053 GREATER VALLEY GLEN COMM NC	01	(23.28)	(8,273.28)	8,250.00	0.00
471053 GREATER VALLEY GLEN COMM NC	02	40,500.00	12,133.02	28,366.98	0.00

471054 ELYSIAN VALLEY RIVERSIDE NC	01	(5,007.49)	(11,178.63)	9,409.05	(3,237.91)
471054 ELYSIAN VALLEY RIVERSIDE NC	02	40,500.00	12,709.05	24,553.04	3,237.91
471055 GREATER TOLUCA LAKE NC	01	(9,125.04)	(14,500.00)	14,500.00	(9,125.04)
471055 GREATER TOLUCA LAKE NC	02	44,528.24	15,000.00	20,403.20	9,125.04
471057 NORTH HOLLYWOOD NORTH EAST NC	01	(2,295.69)	(4,465.00)	3,375.00	(1,205.69)
471057 NORTH HOLLYWOOD NORTH EAST NC	02	40,500.00	6,375.00	32,919.31	1,205.69
471058 MID-TOWN NORTH HOLLYWOOD NC	01	(1,768.29)	(3,719.93)	2,142.52	(190.88)
471058 MID-TOWN NORTH HOLLYWOOD NC	02	40,500.00	4,583.75	35,725.37	190.88
471059 VALLEY VILLAGE NC	01	(11,014.27)	(16,030.77)	7,135.75	(2,119.25)
471059 VALLEY VILLAGE NC	02	40,500.00	16,072.28	22,308.47	2,119.25
471060 ENCINO COMMUNITY COUNCIL	01	(2,190.06)	(2,416.96)	226.90	0.00
471060 ENCINO COMMUNITY COUNCIL	02	40,500.00	10,240.78	30,289.22	0.00
471061 STUDIO CITY NC	01	(4,104.20)	(4,000.00)	0.00	(104.20)
471061 STUDIO CITY NC	02	40,500.00	4,000.00	36,395.80	104.20
471062 RESEDA ANC	01	0.00	(8,805.54)	8,803.44	2.10
471062 RESEDA ANC	02	40,500.00	8,805.54	31,694.46	0.00
471065 HARBOR GATEWAY NORTH NC	01	(2,676.65)	(3,607.34)	3,607.34	(2,676.65)
471065 HARBOR GATEWAY NORTH NC	02	40,500.00	3,607.34	34,216.01	2,676.65
471067 ARLETA NC	01	0.00	(169.21)	169.21	0.00
471067 ARLETA NC	02	0.00	0.00	0.00	0.00
471067 ARLETA NEIGHBORHOOD COUNCIL	02	45,500.00	169.21	45,330.79	(0.00)
471068 WATTS NC	01	(2,277.35)	(3,103.85)	826.50	0.00
471068 WATTS NC	02	0.00	0.00	0.00	0.00
471068 WATTS NEIGHBORHOOD COUNCIL	02	40,584.30	4,015.97	36,568.33	0.00
471069 GREATER CYPRESS PARK NC	01	(1,285.17)	(9,144.16)	9,144.16	(1,285.17)
471069 GREATER CYPRESS PARK NC	02	40,500.00	14,444.16	24,770.67	1,285.17
471070 HOLLYWOOD UNITED NC	01	(1,453.19)	(15,641.96)	14,188.77	0.00
471070 HOLLYWOOD UNITED NC	02	40,500.00	20,556.34	19,943.66	0.00
471071 SHERMAN OAKS NC	01	(5,494.93)	(18,745.72)	16,777.95	(3,527.16)
471071 SHERMAN OAKS NC	02	44,441.13	19,699.80	21,214.17	3,527.16
471072 TARZANA NC	01	(4,515.95)	(13,468.00)	9,304.15	(352.10)
471072 TARZANA NC	02	0.00	0.00	0.00	0.00

471072 TARZANA NEIGHBORHOOD COUNCIL	02	40,500.00	13,536.00	26,611.90	352.10	0.00	352.10
471074 ATWATER VILLAGE	01	(1,749.98)	(160.50)	160.50	(1,749.98)	0.00	(1,749.98)
471074 ATWATER VILLAGE	02	41,200.00	2,165.00	37,285.02	1,749.98	0.00	1,749.98
471075 SILVER LAKE NC	01	(1,375.22)	(3,631.00)	3,631.00	(1,375.22)	0.00	(1,375.22)
471075 SILVER LAKE NC	02	50,500.00	6,631.00	42,493.78	1,375.22	0.00	1,375.22
471076 NORTH HILLS WEST NC	01	(15,102.57)	(17,685.24)	9,889.19	(7,306.52)	0.00	(7,306.52)
471076 NORTH HILLS WEST NC	02	40,500.00	19,532.39	13,661.09	7,306.52	0.00	7,306.52
471077 CANNON NC	01	(665.99)	(6,860.99)	6,275.00	(80.00)	0.00	(80.00)
471077 CANNON NC	02	40,500.00	25,506.72	14,913.28	80.00	0.00	80.00
471078 FOOTHILL TRAILS DISTRICT	01	0.00	(18,676.34)	15,350.59	3,325.75	0.00	3,325.75
471078 FOOTHILL TRAILS DISTRICT	02	40,500.00	18,676.34	21,823.66	0.00	0.00	0.00
471080 HARBOR GATEWAY SOUTH NC	01	(751.39)	(2,000.00)	2,000.00	(751.39)	0.00	(751.39)
471080 HARBOR GATEWAY SOUTH NC	02	40,500.00	2,080.80	37,667.81	751.39	0.00	751.39
471081 CHATSWORTH NC	01	(3,448.29)	(4,471.68)	4,471.68	(3,448.29)	0.00	(3,448.29)
471081 CHATSWORTH NC	02	40,500.00	7,971.68	29,080.03	3,448.29	0.00	3,448.29
471082 SUNLAND-TUJUNGA NC	01	(9,326.48)	(9,756.40)	5,645.11	(5,215.19)	0.00	(5,215.19)
471082 SUNLAND-TUJUNGA NC	02	40,500.00	10,000.00	25,284.81	5,215.19	0.00	5,215.19
471083 SYLMAR NC	01	0.00	(871.81)	871.81	0.00	0.00	0.00
471083 SYLMAR NC	02	0.00	0.00	0.00	0.00	0.00	0.00
471083 SYLMAR NEIGHBORHOOD COUNCIL	02	40,500.00	871.81	39,628.19	(0.00)	0.00	(0.00)
471084 MACARTHUR PARK NC	01	(4,861.32)	(2,600.00)	2,600.00	(4,861.32)	0.00	(4,861.32)
471084 MACARTHUR PARK NC	02	40,500.00	2,600.00	33,038.68	4,861.32	0.00	4,861.32
471085 SOUTHEAST/CENTRAL AVENUE NC	01	(803.45)	(5,108.47)	5,108.47	(803.45)	0.00	(803.45)
471085 SOUTHEAST/CENTRAL AVENUE NC	02	40,500.00	5,608.47	34,088.08	803.45	0.00	803.45
471087 PICO UNION NC	01	(9,346.79)	(11,810.93)	2,475.00	(10.86)	0.00	(10.86)
471087 PICO UNION NC	02	40,500.00	12,576.09	27,913.05	10.86	0.00	10.86
471088 WINNETKA NC	01	(12,234.28)	(8,352.95)	8,019.30	(11,900.63)	0.00	(11,900.63)
471088 WINNETKA NC	02	0.00	0.00	0.00	0.00	0.00	0.00
471088 WINNETKA NEIGHBORHOOD COUNCIL	02	41,974.95	8,352.95	21,721.37	11,900.63	0.00	11,900.63
471089 WILSHIRE CENTER-KOREATOWN NC	01	(2,152.06)	(10,000.00)	10,000.00	(2,152.06)	0.00	(2,152.06)
471089 WILSHIRE CENTER-KOREATOWN NC	02	43,000.00	15,000.00	25,847.94	2,152.06	0.00	2,152.06

471090 PORTER RANCH NC	01	(6,917.00)	(5,500.00)	4,750.00	(6,167.00)	0.00	(6,167.00)
471090 PORTER RANCH NC	02	40,500.00	7,000.00	27,333.00	6,167.00	0.00	6,167.00
471091 DEL REY NC	01	(3,669.22)	(5,728.33)	5,728.33	(3,669.22)	0.00	(3,669.22)
471091 DEL REY NC	02	0.00	0.00	0.00	0.00	0.00	0.00
471091 DEL REY NEIGHBORHOOD COUNCIL	02	40,500.00	9,171.85	27,658.93	3,669.22	0.00	3,669.22
471092 WEST LOS ANGELES NC	01	(619.29)	(22,112.28)	22,112.28	(619.29)	0.00	(619.29)
471092 WEST LOS ANGELES NC	02	57,921.00	22,112.28	35,189.43	619.29	0.00	619.29
471093 CENTRAL ALAMEDA A	01	(19,211.18)	(6,600.00)	6,600.00	(19,211.18)	0.00	(19,211.18)
471093 CENTRAL ALAMEDA A	02	40,500.00	6,600.00	14,688.82	19,211.18	0.00	19,211.18
471094 OLYMPIC PARK NC	01	(1,502.75)	(4,630.46)	3,160.46	(32.75)	0.00	(32.75)
471094 OLYMPIC PARK NC	02	37,847.16	5,660.46	32,153.95	32.75	0.00	32.75
471095 GREATER WILSHIRE NC	01	(12,360.09)	(4,021.02)	2,527.60	(10,866.67)	0.00	(10,866.67)
471095 GREATER WILSHIRE NC	02	40,500.00	4,149.60	25,480.85	10,869.55	0.00	10,869.55
471097 LAKE BALBOA NC	01	(1,017.40)	(13,749.72)	12,732.32	0.00	0.00	0.00
471097 LAKE BALBOA NC	02	0.00	0.00	0.00	0.00	0.00	0.00
471097 LAKE BALBOA NEIGHBORHOOD CNCL 02		40,500.00	16,304.21	24,195.79	0.00	0.00	0.00
471098 NORTHRIDGE WEST NC	01	(9,534.56)	(6,187.54)	6,187.54	(9,534.56)	0.00	(9,534.56)
471098 NORTHRIDGE WEST NC	02	40,500.00	6,212.96	24,732.48	9,534.56	0.00	9,534.56
471099 NORTHRIDGE EAST NC	01	(4,562.48)	(13,803.85)	9,831.94	(590.57)	0.00	(590.57)
471099 NORTHRIDGE EAST NC	02	40,500.00	20,256.88	19,662.55	590.57	0.00	590.57
471100 PALMS NC	01	0.00	(997.83)	997.83	0.00	0.00	0.00
471100 PALMS NC	02	0.00	0.00	0.00	0.00	0.00	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	02	40,500.00	997.83	39,502.17	0.00	0.00	0.00
471101 MISSION HILLS NC	01	(4,797.55)	(3,537.85)	2,464.26	(3,723.96)	0.00	(3,723.96)
471101 MISSION HILLS NC	02	40,500.00	4,000.00	32,776.04	3,723.96	0.00	3,723.96
471103 GRANADA HILLS SOUTH NC	01	(965.69)	(784.58)	784.58	(965.69)	0.00	(965.69)
471103 GRANADA HILLS SOUTH NC	02	41,000.00	1,000.00	39,034.31	965.69	0.00	965.69
471105 HOLLYWOOD STUDIO DISTRICT NC	01	(17,490.64)	(18,220.00)	3,000.00	(2,270.64)	0.00	(2,270.64)
471105 HOLLYWOOD STUDIO DISTRICT NC	02	62,477.29	18,220.00	41,986.65	2,270.64	0.00	2,270.64
471106 PANORAMA CITY NC	01	(1,937.14)	(2,937.14)	1,000.00	0.00	0.00	0.00
471106 PANORAMA CITY NC	02	40,500.00	2,937.14	37,562.86	0.00	0.00	0.00
471107 EAST HOLLYWOOD NC	01	0.00	(12,000.00)	12,000.00	0.00	0.00	0.00

471107 EAST HOLLYWOOD NC	02	40,500.00	15,337.12	25,162.88	0.00	0.00	0.00	0.00
471108 RAMPART VILLAGE NC	01	(5,845.12)	(22,769.68)	16,924.56	0.00	0.00	0.00	0.00
471108 RAMPART VILLAGE NC	02	45,780.00	22,769.68	23,010.32	0.00	0.00	0.00	0.00
471109 VOICES OF 90037	01	(16,576.08)	(15,871.50)	15,871.50	(16,576.08)	0.00	0.00	(16,576.08)
471109 VOICES OF 90037	02	58,900.00	18,400.00	23,923.92	16,576.08	0.00	0.00	16,576.08
471110 WESTWOOD NC	01	0.00	(5,704.61)	5,704.61	0.00	0.00	0.00	0.00
471110 WESTWOOD NC	02	40,500.00	5,803.00	34,697.00	0.00	0.00	0.00	0.00
471111 NORTHRIDGE SOUTH NC	01	(5,935.34)	(6,208.20)	6,208.20	(5,935.34)	0.00	0.00	(5,935.34)
471111 NORTHRIDGE SOUTH NC	02	66,313.39	7,208.20	53,169.85	5,935.34	0.00	0.00	5,935.34
471112 NORTH HILLS EAST NC	01	0.00	(361.00)	361.00	0.00	0.00	0.00	0.00
471112 NORTH HILLS EAST NC	02	71,045.50	361.00	70,684.50	0.00	0.00	0.00	0.00
471113 NORTH HOLLYWOOD WEST NC	01	(25,490.80)	(204.04)	204.04	(25,490.80)	0.00	0.00	(25,490.80)
471113 NORTH HOLLYWOOD WEST NC	02	51,750.00	10,000.00	16,259.20	25,490.80	0.00	0.00	25,490.80
471114 WESTLAKE NORTH	02	40,500.00	4,507.71	23,322.19	12,670.10	0.00	0.00	12,670.10
471114 WESTLAKE NORTH NC	01	(13,246.48)	(4,507.71)	3,931.33	(12,670.10)	0.00	0.00	(12,670.10)
471114 WESTLAKE NORTH NC	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
471115 WESTLAKE SOUTH NC	01	(35,293.20)	0.00	0.00	(35,293.20)	0.00	0.00	(35,293.20)
471115 WESTLAKE SOUTH NC	02	40,500.00	0.00	5,206.80	35,293.20	0.00	0.00	35,293.20
47H122 COMMUNITY DEVELOPMENT DEPT	02	30,632.31	0.00	30,632.31	0.00	0.00	0.00	0.00
47H126 CONTROLLER	02	3,880.45	0.00	3,880.45	0.00	0.00	0.00	0.00
47H132 ITA	02	2,697.20	0.00	2,697.20	0.00	0.00	0.00	0.00
47H140 GENERAL SERVICES DEPT	02	2,801.00	0.00	2,801.00	0.00	0.00	0.00	0.00
47H147 Neighborhood Empowerment	02	1,758,641.80	0.00	1,638,755.82	119,885.98	0.00	0.00	119,885.98
47H170 POLICE	02	3,632.84	0.00	3,632.84	0.00	0.00	0.00	0.00
47H186 PW - ST SERVICES		5,747.66	0.00	5,747.66	0.00	0.00	0.00	0.00
47H201 Neighborhood Empowerment (2012-13)	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47H218 Neighborhood Council Funding Program	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47H904 Cd 13 Public Benefit Trust Fd	02	12,706.70	0.00	12,706.70	0.00	0.00	0.00	0.00
Total for Budget Fiscal Year: 2012		\$5,485,056.48	\$243,429.77	\$5,108,059.47	\$133,567.24	0.00	\$133,567.24	
Budget Fiscal Year	2013							
Appropriation	Type	Appropriation Type	Current Budget	Encumber ed	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
471001 WILMINGTTON NC	01	37,000.00	0.00	16,574.44	20,425.56	0.00	0.00	20,425.56

471002 COASTAL SAN PEDRO NC	01	38,500.00	0.00	15,794.85	22,705.15	0.00	22,705.15
471003 GLASSELL PARK NC	01	37,000.00	0.00	13,468.45	23,531.55	0.00	23,531.55
471004 GRANADA HILLS NORTH NC	01	37,000.00	151.20	6,054.83	30,793.97	0.00	30,793.97
471005 WESTCHESTER PLAYA DEL REY NC	01	37,000.00	0.00	13,838.33	23,161.67	0.00	23,161.67
471007 WEST HILLS NC	01	38,684.00	0.00	31,777.61	6,906.39	0.00	6,906.39
471008 WESTSIDE NC	01	37,000.00	0.00	14,288.42	22,711.58	0.00	22,711.58
471009 WEST ADAMS NC	01	40,329.30	840.00	23,987.17	15,502.13	0.00	15,502.13
471010 MID CITY NC	01	37,000.00	0.00	8,451.60	28,548.40	0.00	28,548.40
471011 CENTRAL SAN PEDRO NC	01	38,095.78	0.00	15,701.02	22,394.76	0.00	22,394.76
471012 NORTHWEST SAN PEDRO NC	01	37,000.00	0.00	18,117.91	18,882.09	0.00	18,882.09
471015 VENICE NC	01	37,000.00	2,000.00	27,884.82	7,115.18	0.00	7,115.18
471017 EMPOWERMENT CONGRESS CENTRAL	01	54,208.13	0.00	21,575.48	32,632.65	0.00	32,632.65
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	45,151.67	0.00	26,631.24	18,520.43	0.00	18,520.43
471019 EMPCONG SW ST	01	40,902.43	0.00	28,202.56	12,699.87	0.00	12,699.87
471020 EMPCONG NORTH NC	01	37,000.00	812.75	9,305.63	26,881.62	0.00	26,881.62
471021 EMP CONG WEST AREA	01	39,313.58	0.00	23,179.58	16,134.00	0.00	16,134.00
471023 WOODLAND HLS-WARNER CTR NC	01	37,000.00	0.00	10,270.97	26,729.03	0.00	26,729.03
471024 HARBOR CITY NC	01	38,893.16	1,296.00	27,297.92	10,299.24	0.00	10,299.24
471025 SUN VALLEY AREA NC	01	37,258.23	669.96	8,523.87	28,064.40	0.00	28,064.40
471026 PACOMIA NC	01	37,000.00	900.00	17,818.56	18,281.44	0.00	18,281.44
471027 EAGLE ROCK NC	01	40,078.69	0.00	19,312.25	20,766.44	0.00	20,766.44
471028 DOWNTOWN LOS ANGELES NC	01	38,498.64	93.97	6,890.29	31,514.38	0.00	31,514.38
471029 HOLLYWOOD HILLS - WEST NC	01	38,311.57	0.00	11,804.17	26,507.40	0.00	26,507.40
471031 CENTRAL HOLLYWOOD NC	01	37,000.00	0.00	12,603.50	24,396.50	0.00	24,396.50
471034 MID CITY WEST NC	01	37,665.00	0.00	21,753.46	15,911.54	0.00	15,911.54
471036 UNITED NEIGHBORHOODS	01	41,268.39	1,500.00	22,471.46	17,296.93	0.00	17,296.93
471037 PRK MESA HIGHTS COMMUNITY COUINC	01	37,000.00	0.00	30,588.66	6,411.34	0.00	6,411.34
471038 BOYLE HEIGHTS NC	01	43,994.08	432.00	17,888.97	25,673.11	0.00	25,673.11
471039 GREATER ECHO PARK ELYSIAN NC	01	37,000.00	216.00	9,100.16	27,683.84	0.00	27,683.84
471040 ARROYO SECO NC	01	46,864.71	0.00	17,218.63	29,646.08	0.00	29,646.08
471041 LINCOLN HEIGHTS NC	01	37,618.18	357.00	22,643.97	14,617.21	0.00	14,617.21
471042 PICO NC	01	38,951.68	59.18	24,158.82	14,733.68	0.00	14,733.68

471044 HISTORIC HIGHLAND PARK NC	01	38,760.44	0.00	22,603.54	16,156.90	0.00
471045 HISTORIC CULTURAL NC	01	37,000.00	0.00	24,814.95	12,185.05	0.00
471046 SOUTH ROBERTSON NC	01	37,875.54	0.00	10,003.91	27,871.63	0.00
471047 LA-32 NC	01	37,000.00	110.00	10,444.62	26,395.38	0.00
471048 CANOGA PARK NC	01	37,000.00	0.00	3,914.98	33,085.02	0.00
471049 GREATER GRIFFITH PARK NC	01	37,000.00	0.00	22,882.97	14,117.03	0.00
471050 MAR VISTA COMMUNITY COUNCIL	01	37,000.00	0.00	10,201.44	26,798.56	0.00
471051 VAN NUYS NC	01	37,000.00	0.00	14,806.68	22,193.32	0.00
471052 BEL AIR-BEVERLY CREST NC	01	37,000.00	0.00	21,395.98	15,604.02	0.00
471053 GREATER VALLEY GLEN COMM NC	01	37,023.28	0.00	16,597.79	20,425.49	0.00
471054 ELYSIAN VALLEY RIVERSIDE NC	01	38,769.58	0.00	10,932.18	27,837.40	0.00
471055 GREATER TOLUCA LAKE NC	01	37,000.00	0.00	18,316.09	18,683.91	0.00
471057 NORTH HOLLYWOOD NORTH EAST NC	01	38,090.00	0.00	20,497.96	17,592.04	0.00
471058 MID-TOWN NORTH HOLLYWOOD NC	01	38,577.41	0.00	19,307.17	19,270.24	0.00
471059 VALLEY VILLAGE NC	01	45,895.02	0.00	19,434.54	26,460.48	0.00
471060 ENCINO COMMUNITY COUNCIL	01	39,190.06	0.00	31,545.26	7,644.80	0.00
471061 STUDIO CITY NC	01	41,000.00	0.00	22,985.13	18,014.87	0.00
471062 RESEDA NC	01	46,000.00	0.00	24,401.07	21,598.93	0.00
471065 HARBOR GATEWAY NORTH NC	01	37,000.00	271.93	29,539.92	7,188.15	0.00
471067 ARLETA NC	01	37,000.00	0.00	15,571.15	21,428.85	0.00
471068 WATTS NC	01	39,277.35	0.00	22,870.08	16,407.27	0.00
471069 GREATER CYPRESS PARK NC	01	37,000.00	0.00	6,163.03	30,836.97	0.00
471070 HOLLYWOOD UNITED NC	01	38,453.19	0.00	11,689.95	26,763.24	0.00
471071 SHERMAN OAKS NC	01	38,967.77	0.00	13,392.94	25,574.83	0.00
471072 TARZANA NC	01	41,163.85	0.00	19,981.39	21,182.46	0.00
471074 ATWATER VILLAGE	01	37,000.00	82.50	21,976.40	14,941.10	0.00
471075 SILVER LAKE NC	01	37,000.00	0.00	15,661.27	21,338.73	0.00
471076 NORTH HILLS WEST NC	01	44,796.05	0.00	28,562.06	16,233.99	0.00
471077 CANNON NC	01	37,585.99	0.00	18,490.98	19,095.01	0.00
471078 FOOTHILL TRAILS DISTRICT	01	37,000.00	0.00	20,637.38	16,362.62	0.00
471080 HARBOR GATEWAY SOUTH NC	01	37,000.00	0.00	15,068.99	21,931.01	0.00
471081 CHATSWORTH NC	01	37,000.00	0.00	16,547.36	20,452.64	0.00
471082 SUNLAND-TUJUNGA NC	01	41,111.29	0.00	29,032.59	12,078.70	0.00

471083 SYLMAR NC	01	37,000.00	0.00	27,367.39	9,632.61	0.00	9,632.61
471084 MACARTHUR PARK NC	01	37,000.00	0.00	13,507.36	23,492.64	0.00	23,492.64
471085 SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	160.00	7,654.85	29,185.15	0.00	29,185.15
471087 PICO UNION NC	01	46,335.93	0.00	42,670.45	3,665.48	0.00	3,665.48
471088 WINNETKA NC	01	37,333.65	1,500.00	13,786.73	22,046.92	0.00	22,046.92
471089 WILSHIRE CENTER-KOREATOWN NC	01	37,000.00	0.00	7,800.70	29,199.30	0.00	29,199.30
471090 PORTER RANCH NC	01	37,750.00	0.00	27,359.60	10,360.40	0.00	10,360.40
471091 DEL REY NC	01	37,000.00	0.00	19,675.27	17,324.73	0.00	17,324.73
471092 WEST LOS ANGELES NC	01	37,000.00	0.00	7,233.43	29,766.57	0.00	29,766.57
471093 CENTRAL ALAMEDA	01	37,000.00	0.00	15,545.66	21,454.34	0.00	21,454.34
471094 OLYMPIC PARK NC	01	38,470.00	0.00	12,305.99	26,164.01	0.00	26,164.01
471095 GREATER WILSHIRE NC	01	49,360.09	0.00	29,799.45	19,560.64	0.00	19,560.64
471097 LAKE BALBOA NC	01	38,017.40	0.00	29,499.71	8,517.69	0.00	8,517.69
471098 NORTHRIDGE WEST NC	01	37,000.00	0.00	21,061.46	15,938.54	0.00	15,938.54
471099 NORTHRIDGE EAST NC	01	40,971.91	0.00	15,772.23	25,199.68	0.00	25,199.68
471100 PALMS NC	01	37,000.00	0.00	33,853.44	3,146.56	0.00	3,146.56
471101 MISSION HILLS NC	01	38,073.59	0.00	9,179.73	28,893.86	0.00	28,893.86
471103 GRANADA HILLS SOUTH NC	01	37,000.00	0.00	23,039.29	13,960.71	0.00	13,960.71
471105 HOLLYWOOD STUDIO DISTRICT NC	01	52,220.00	0.00	36,661.82	15,558.18	0.00	15,558.18
471106 PANORAMA CITY NC	01	38,937.14	0.00	17,287.74	21,649.40	0.00	21,649.40
471107 EAST HOLLYWOOD NC	01	37,000.00	0.00	10,048.48	26,951.52	0.00	26,951.52
471108 RAMPART VILLAGE NC	01	42,845.12	0.00	13,798.94	29,046.18	0.00	29,046.18
471109 VOICES OF 90037	01	37,000.00	658.48	1,568.24	34,773.28	0.00	34,773.28
471110 WESTWOOD NC	01	37,000.00	0.00	10,633.83	26,366.17	0.00	26,366.17
471111 NORTHRIDGE SOUTH NC	01	37,000.00	0.00	21,686.15	15,313.85	0.00	15,313.85
471112 NORTH HILLS EAST NC	01	37,000.00	0.00	17,559.24	19,440.76	0.00	19,440.76
471113 NORTH HOLLYWOOD WEST NC	01	37,000.00	0.00	4,172.88	32,827.12	0.00	32,827.12
471114 WESTLAKE NORTH NC	01	37,576.38	0.00	37,366.47	209.91	0.00	209.91
471115 WESTLAKE SOUTH NC	01	37,000.00	0.00	17,309.26	19,690.74	0.00	19,690.74
47J126 CONTROLLER	02	17,097.77	0.00	17,097.77	0.00	0.00	0.00
47J32 ITA	02	8,099.96	0.00	8,099.96	0.00	0.00	0.00
47J147 Neighborhood Empowerment	02	2,410,161.51	0.00	2,231,825.06	178,336.45	0.00	178,336.45
47J201 Neighborhood Empowerment (2013-14)	02	140,000.00	0.00	140,000.00	0.00	140,000.00	0.00

47J203 Glassel Park NC	02	26,215.00	0.00	26,215.00	0.00	0.00	0.00
47J218 Neighborhood Council Funding Program	02	0.00	0.00	0.00	0.00	0.00	0.00
Total for Budget Fiscal Year: 2013		\$6,295,589.49	\$12,110.97	\$4,033,974.93	\$2,249,503.59	0.00	\$2,249,503.59
Total for Department: 47 Neighborhood Empowerment		\$18,030,990.55	\$296,449.05	\$15,341,706.57	\$2,392,834.93	0.00	\$2,392,834.93
Total for Fund: 44B Dept Of Neighborhood Empowere		\$18,030,990.55	\$296,449.05	\$15,341,706.57	\$2,392,834.93	0.00	\$2,392,834.93
Grand Total		\$18,030,990.55	\$296,449.05	\$15,341,706.57	\$2,392,834.93	0.00	\$2,392,834.93

BFY	FY	Appr	NC	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2013	2013	471001	WILMINGTON NC	01	37,000.00	16,574.44	0.00	20,425.56	20,425.56
2013	2013	471002	COASTAL SAN PEDRO NC	01	38,500.00	15,794.85	0.00	22,705.15	22,705.15
2013	2013	471003	GLASSELL PARK NC	01	37,000.00	13,468.45	0.00	23,531.55	23,531.55
2013	2013	471004	GRANADA HILLS NORTH INC	01	37,000.00	6,054.83	151.20	30,793.97	30,793.97
2013	2013	471005	WESTCHESTER PLAYA DEL REY NC	01	37,000.00	13,838.33	0.00	23,161.67	23,161.67
2013	2013	471007	WEST HILLS NC	01	38,684.00	31,777.61	0.00	6,906.39	6,906.39
2013	2013	471008	WESTSIDE NC	01	37,000.00	14,288.42	0.00	22,711.58	22,711.58
2013	2013	471009	WEST ADAMS NC	01	40,329.30	23,987.17	840.00	15,502.13	15,502.13
2013	2013	471010	MID CITY NC	01	37,000.00	8,451.60	0.00	28,548.40	28,548.40
2013	2013	471011	CENTRAL SAN PEDRO NC	01	38,095.78	15,701.02	0.00	22,394.76	22,394.76
2013	2013	471012	NORTHWEST SAN PEDRO NC	01	37,000.00	18,117.91	0.00	18,882.09	18,882.09
2013	2013	471015	VENICE NC	01	37,000.00	27,884.82	2,000.00	7,115.18	7,115.18
2013	2013	471017	EMPOWERMENT CONGRESS CENTRAL	01	54,208.13	21,575.48	0.00	32,632.65	32,632.65
2013	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	01	45,151.67	26,631.24	0.00	18,520.43	18,520.43
2013	2013	471019	EMP CONG SW ST	01	40,902.43	28,202.56	0.00	12,699.87	12,699.87
2013	2013	471020	EMP CONG NORTH NC	01	37,000.00	9,305.63	812.75	26,881.62	26,881.62
2013	2013	471021	EMP CONG WEST AREA	01	39,313.58	23,179.58	0.00	16,134.00	16,134.00
2013	2013	471023	WOODLAND HLS-WARNER CTR NC	01	37,000.00	10,270.97	0.00	26,729.03	26,729.03
2013	2013	471024	HARBOR CITY NC	01	38,893.16	27,297.92	1,296.00	10,299.24	10,299.24
2013	2013	471025	SUN VALLEY AREA NC	01	37,258.23	8,523.87	669.96	28,064.40	28,064.40
2013	2013	471026	PACOMA NC	01	37,000.00	17,818.56	900.00	18,281.44	18,281.44
2013	2013	471027	EAGLE ROCK NC	01	40,078.69	19,312.25	0.00	20,766.44	20,766.44
2013	2013	471028	DOWNTOWN LOS ANGELES NC	01	38,498.64	6,890.29	93.97	31,514.38	31,514.38
2013	2013	471029	HOLLYWOOD HILLS - WEST NC	01	38,311.57	11,804.17	0.00	26,507.40	26,507.40
2013	2013	471031	CENTRAL HOLLYWOOD NC	01	37,000.00	12,603.50	0.00	24,396.50	24,396.50
2013	2013	471034	MID CITY WEST NC	01	37,665.00	21,753.46	0.00	15,911.54	15,911.54
2013	2013	471036	UNITED NEIGHBORHOODS	01	41,268.39	22,471.46	1,500.00	17,296.93	17,296.93
2013	2013	471037	PRK MESA HGHTS COMMUNITY COUNC	01	37,000.00	30,588.66	0.00	6,411.34	6,411.34

2013	2013	471038	BOYLE HEIGHTS NC	01	43,994.08	17,888.97	432.00	25,673.11	25,673.11
2013	2013	471039	GREATER ECHO PARK ELYSIAN NC	01	37,000.00	9,100.16	216.00	27,683.84	27,683.84
2013	2013	471040	ARROYO SECO NC	01	46,864.71	17,218.63	0.00	29,646.08	29,646.08
2013	2013	471041	LINCOLN HEIGHTS NC	01	37,618.18	22,643.97	357.00	14,617.21	14,617.21
2013	2013	471042	PICO NC	01	38,951.68	24,158.82	59.18	14,733.68	14,733.68
2013	2013	471044	HISTORIC HIGHLAND PARK NC	01	38,760.44	22,603.54	0.00	16,156.90	16,156.90
2013	2013	471045	HISTORIC CULTURAL NC	01	37,000.00	24,814.95	0.00	12,185.05	12,185.05
2013	2013	471046	SOUTH ROBERTSON NC	01	37,875.54	10,003.91	0.00	27,871.63	27,871.63
2013	2013	471047	LA-32 NC	01	37,000.00	10,494.62	110.00	26,395.38	26,395.38
2013	2013	471048	CANOGA PARK NC	01	37,000.00	3,914.98	0.00	33,085.02	33,085.02
2013	2013	471049	GREATER GRIFFITH PARK NC	01	37,000.00	22,882.97	0.00	14,117.03	14,117.03
2013	2013	471050	MAR VISTA COMMUNITY COUNCIL	01	37,000.00	10,201.44	0.00	26,798.56	26,798.56
2013	2013	471051	VAN NUYS NC	01	37,000.00	14,806.68	0.00	22,193.32	22,193.32
2013	2013	471052	BEL-AIR-BEVERLY CREST NC	01	37,000.00	21,395.98	0.00	15,604.02	15,604.02
2013	2013	471053	GREATER VALLEY GLEN COMM NC	01	37,023.28	16,597.79	0.00	20,425.49	20,425.49
2013	2013	471054	ELYSIAN VALLEY RIVERSIDE NC	01	38,769.58	10,932.18	0.00	27,837.40	27,837.40
2013	2013	471055	GREATER TOLUCA LAKE NC	01	37,000.00	18,316.09	0.00	18,683.91	18,683.91
2013	2013	471057	NORTH HOLLYWOOD NORTHEAST NC	01	38,090.00	20,497.96	0.00	17,592.04	17,592.04
2013	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	01	38,577.41	19,307.17	0.00	19,270.24	19,270.24
2013	2013	471059	VALLEY VILLAGE NC	01	45,895.02	19,434.54	0.00	26,460.48	26,460.48
2013	2013	471060	ENCINO COMMUNITY COUNCIL	01	39,190.06	31,545.26	0.00	7,644.80	7,644.80
2013	2013	471061	STUDIO CITY NC	01	41,000.00	22,985.13	0.00	18,014.87	18,014.87
2013	2013	471062	RESEDA NC	01	46,000.00	24,401.07	0.00	21,598.93	21,598.93
2013	2013	471065	HARBOR GATEWAY NORTH NC	01	37,000.00	29,539.92	271.93	7,188.15	7,188.15
2013	2013	471067	ARLETA NC	01	37,000.00	15,571.15	0.00	21,428.85	21,428.85
2013	2013	471068	WATTS NC	01	39,277.35	22,870.08	0.00	16,407.27	16,407.27
2013	2013	471069	GREATER CYPRESS PARK NC	01	37,000.00	6,163.03	0.00	30,836.97	30,836.97
2013	2013	471070	HOLLYWOOD UNITED NC	01	38,453.19	11,689.95	0.00	26,763.24	26,763.24
2013	2013	471071	SHERMAN OAKS NC	01	38,967.77	13,392.94	0.00	25,574.83	25,574.83
2013	2013	471072	TARZANA NC	01	41,163.85	19,981.39	0.00	21,182.46	21,182.46

2013	2013	471074	ATWATER VILLAGE	01	37,000.00	21,976.40	82.50	14,941.10	14,941.10
2013	2013	471075	SILVER LAKE NC	01	37,000.00	15,661.27	0.00	21,338.73	21,338.73
2013	2013	471076	NORTH HILLS WEST NC	01	44,796.05	28,562.06	0.00	16,233.99	16,233.99
2013	2013	471077	CANNNDU NC	01	37,585.99	18,490.98	0.00	19,095.01	19,095.01
2013	2013	471078	FOOTHILL TRAILS DISTRICT	01	37,000.00	20,637.38	0.00	16,362.62	16,362.62
2013	2013	471080	HARBOR GATEWAY SOUTH NC	01	37,000.00	15,068.99	0.00	21,931.01	21,931.01
2013	2013	471081	CHATSWORTH NC	01	37,000.00	16,547.36	0.00	20,452.64	20,452.64
2013	2013	471082	SUNLAND-TUJUNGA NC	01	41,111.29	29,032.59	0.00	12,078.70	12,078.70
2013	2013	471083	SYLMAR NC	01	37,000.00	27,367.39	0.00	9,632.61	9,632.61
2013	2013	471084	MACARTHUR PARK NC	01	37,000.00	13,507.36	0.00	23,492.64	23,492.64
2013	2013	471085	SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	7,654.85	160.00	29,185.15	29,185.15
2013	2013	471087	PICO UNION NC	01	46,335.93	42,670.45	0.00	3,665.48	3,665.48
2013	2013	471088	WINNETKA NC	01	37,333.65	13,786.73	1,500.00	22,046.92	22,046.92
2013	2013	471089	WILSHIRE CENTER-KOREATOWN INC	01	37,000.00	7,800.70	0.00	29,199.30	29,199.30
2013	2013	471090	PORTER RANCH NC	01	37,750.00	27,389.60	0.00	10,360.40	10,360.40
2013	2013	471091	DEL REY NC	01	37,000.00	19,675.27	0.00	17,324.73	17,324.73
2013	2013	471092	WEST LOS ANGELES NC	01	37,000.00	7,233.43	0.00	29,766.57	29,766.57
2013	2013	471093	CENTRAL ALAMEDA	01	37,000.00	15,545.66	0.00	21,454.34	21,454.34
2013	2013	471094	OLYMPIC PARK NC	01	38,470.00	12,305.99	0.00	26,164.01	26,164.01
2013	2013	471095	GREATER WILSHIRE NC	01	49,360.09	29,799.45	0.00	19,560.64	19,560.64
2013	2013	471097	LAKE BALBOA NC	01	38,017.40	29,499.71	0.00	8,517.69	8,517.69
2013	2013	471098	NORTHRIDGE WEST NC	01	37,000.00	21,061.46	0.00	15,938.54	15,938.54
2013	2013	471099	NORTHRIDGE EAST NC	01	40,971.91	15,772.23	0.00	25,199.68	25,199.68
2013	2013	471100	PALMS NC	01	37,000.00	33,853.44	0.00	3,146.56	3,146.56
2013	2013	471101	MISSION HILLS NC	01	38,073.59	9,179.73	0.00	28,893.86	28,893.86
2013	2013	471103	GRANADA HILLS SOUTH NC	01	37,000.00	23,039.29	0.00	13,960.71	13,960.71
2013	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	01	52,220.00	36,661.82	0.00	15,558.18	15,558.18
2013	2013	471106	PANORAMA CITY NC	01	38,937.14	17,287.74	0.00	21,649.40	21,649.40
2013	2013	471107	EAST HOLLYWOOD NC	01	37,000.00	10,048.48	0.00	26,951.52	26,951.52
2013	2013	471108	RAMPART VILLAGE NC	01	42,845.12	13,798.94	0.00	29,046.18	29,046.18

2013	2013	471109	VOICES OF 90037	01	37,000.00	1,568.24	658.48	34,773.28	34,773.28
2013	2013	471110	WESTWOOD NC	01	37,000.00	10,633.83	0.00	26,366.17	26,366.17
2013	2013	471111	NORTHridge SOUTH NC	01	37,000.00	21,686.15	0.00	15,313.85	15,313.85
2013	2013	471112	NORTH HILLS EAST NC	01	37,000.00	17,559.24	0.00	19,440.76	19,440.76
2013	2013	471113	NORTH HOLLYWOOD WEST NC	01	37,000.00	4,172.88	0.00	32,827.12	32,827.12
2013	2013	471114	WESTLAKE NORTH NC	01	37,576.38	37,366.47	0.00	209.91	209.91
2013	2013	471115	WESTLAKE SOUTH NC	01	37,000.00	17,309.26	0.00	19,690.74	19,690.74
2013	2013	47J126	CONTROLLER	02	17,097.77	17,097.77	0.00	0.00	0.00
2013	2013	47J132	ITA	02	8,099.96	8,099.96	0.00	0.00	0.00
2013	2012	47J147	Neighborhood Empowerment	02	2,295,924.00	0.00	0.00	2,295,924.00	2,295,924.00
2013	2013	47J147	Neighborhood Empowerment	02	114,237.51	2,231,825.06	0.00	(2,117,587.55)	(2,117,587.55)
2013	2012	47J201	Neighborhood Empowerment (2013-14)	02	140,000.00	0.00	0.00	140,000.00	140,000.00
2013	2013	47J203	Glassel Park NC	02	26,215.00	26,215.00	0.00	0.00	0.00
2013	2012	47J218	Neighborhood Council Funding Program	02	3,515,000.00	0.00	0.00	3,515,000.00	3,515,000.00
2013	2013	47J218	Neighborhood Council Funding Program	02	(3,515,000.00)	0.00	0.00	(3,515,000.00)	(3,515,000.00)
			Total		6,295,589.49	4,033,974.93	12,110.97	2,249,503.59	2,249,503.59

BFY	FY	Appr	NC	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2012		471001 Total			28,116.52	23,736.52	4,380.00	0.00	0.00
2012		471002 Total			39,000.00	39,000.00	0.00	0.00	0.00
2012		471003 Total			43,106.60	43,106.60	0.00	(0.00)	(0.00)
2012		471004 Total			43,849.57	43,349.57	500.00	0.00	0.00
2012		471005 Total			39,112.69	37,862.69	1,250.00	(0.00)	(0.00)
2012		471007 Total			36,545.35	35,269.31	1,276.04	0.00	0.00
2012		471008 Total			44,250.00	44,250.00	0.00	0.00	0.00
2012		471009 Total			45,920.70	45,920.70	0.00	(0.00)	(0.00)
2012		471010 Total			40,320.60	40,320.60	0.00	0.00	0.00
2012		471011 Total			39,404.22	37,754.22	1,650.00	0.00	0.00
2012		471012 Total			40,500.00	35,396.30	5,103.70	0.00	0.00
2012		471015 Total			40,500.00	40,500.00	0.00	0.00	0.00
2012		471017 Total			23,291.87	23,291.87	0.00	0.00	0.00
2012		471018 Total			29,629.01	29,230.68	398.33	0.00	0.00
2012		471019 Total			34,097.57	33,977.55	120.02	0.00	0.00
2012		471020 Total			38,879.20	27,879.20	11,000.00	0.00	0.00
2012		471021 Total			41,655.17	33,211.25	8,443.92	0.00	0.00
2012		471023 Total			40,500.00	27,121.03	13,378.97	0.00	0.00
2012		471024 Total			45,749.37	44,426.53	1,322.84	0.00	0.00
2012		471025 Total			40,241.77	31,826.89	0.00	8,414.88	8,414.88
2012		471026 Total			37,449.61	29,838.63	7,610.98	0.00	0.00
2012		471027 Total			37,421.31	37,421.31	0.00	(0.00)	(0.00)
2012		471028 Total			32,149.11	31,355.75	0.00	793.36	793.36
2012		471029 Total			39,188.43	37,796.22	1,392.21	(0.00)	(0.00)
2012		471031 Total			38,797.93	35,797.93	3,000.00	(0.00)	(0.00)
2012		471034 Total			34,956.22	32,402.60	2,553.62	(0.00)	(0.00)
2012		471036 Total			36,231.61	36,231.61	0.00	0.00	0.00
2012		471037 Total			40,338.61	40,338.61	0.00	(0.00)	(0.00)

2012	471038 Total		33,505.92	31,295.92	2,210.00	0.00	0.00
2012	471039 Total		27,793.30	27,793.30	0.00	0.00	0.00
2012	471040 Total		27,135.08	20,398.80	5,593.99	1,142.29	1,142.29
2012	471041 Total		41,881.82	41,881.82	0.00	0.00	0.00
2012	471042 Total		73,818.32	70,244.06	3,574.26	0.00	0.00
2012	471044 Total		62,843.37	34,702.72	28,140.65	(0.00)	(0.00)
2012	471045 Total		52,999.73	52,999.73	0.00	0.00	0.00
2012	471046 Total		41,845.37	41,601.92	243.45	0.00	0.00
2012	471047 Total		35,510.10	30,510.10	5,000.00	(0.00)	(0.00)
2012	471048 Total		40,064.31	21,564.31	18,500.00	0.00	0.00
2012	471049 Total		38,954.71	38,954.71	0.00	(0.00)	(0.00)
2012	471050 Total		40,500.00	40,500.00	0.00	0.00	0.00
2012	471051 Total		36,095.43	21,095.43	15,000.00	0.00	0.00
2012	471052 Total		39,424.45	34,475.07	4,949.38	(0.00)	(0.00)
2012	471053 Total		40,476.72	36,616.98	3,859.74	0.00	0.00
2012	471054 Total		35,492.51	33,962.09	1,530.42	(0.00)	(0.00)
2012	471055 Total		35,403.20	34,903.20	500.00	(0.00)	(0.00)
2012	471057 Total		38,204.31	36,294.31	1,910.00	0.00	0.00
2012	471058 Total		38,731.71	37,867.89	863.82	(0.00)	(0.00)
2012	471059 Total		29,485.73	29,444.22	41.51	(0.00)	(0.00)
2012	471060 Total		38,309.94	30,486.12	7,823.82	0.00	0.00
2012	471061 Total		36,395.80	36,395.80	0.00	(0.00)	(0.00)
2012	471062 Total		40,500.00	40,497.90	0.00	2.10	2.10
2012	471065 Total		37,823.35	37,823.35	0.00	(0.00)	(0.00)
2012	471067 Total		45,500.00	45,500.00	0.00	(0.00)	(0.00)
2012	471068 Total		38,306.95	37,394.83	912.12	0.00	0.00
2012	471069 Total		39,214.83	33,914.83	5,300.00	(0.00)	(0.00)
2012	471070 Total		39,046.81	34,132.43	4,914.38	0.00	0.00
2012	471071 Total		38,946.20	37,992.12	954.08	0.00	0.00
2012	471072 Total		35,984.05	35,916.05	68.00	(0.00)	(0.00)
2012	471074 Total		39,450.02	37,445.52	2,004.50	(0.00)	(0.00)
2012	471075 Total		49,124.78	46,124.78	3,000.00	(0.00)	(0.00)
2012	471076 Total		25,397.43	23,550.28	1,847.15	(0.00)	(0.00)
2012	471077 Total		39,834.01	21,188.28	18,645.73	0.00	0.00

			Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
BFY	FY	Appr	NC					
2012	471078 Total			40,500.00	37,174.25	0.00	3,325.75	3,325.75
2012	471080 Total			39,748.61	39,667.81	80.80	0.00	0.00
2012	471081 Total			37,051.71	33,551.71	3,500.00	0.00	0.00
2012	471082 Total			31,173.52	30,929.92	243.60	(0.00)	(0.00)
2012	471083 Total			40,500.00	40,500.00	0.00	(0.00)	(0.00)
2012	471084 Total			35,638.68	35,638.68	0.00	(0.00)	(0.00)
2012	471085 Total			39,696.55	39,196.55	500.00	0.00	0.00
2012	471087 Total			31,153.21	30,388.05	765.16	0.00	0.00
2012	471088 Total			29,740.67	29,740.67	0.00	(0.00)	(0.00)
2012	471089 Total			40,847.94	35,847.94	5,000.00	0.00	0.00
2012	471090 Total			33,583.00	32,083.00	1,500.00	(0.00)	(0.00)
2012	471091 Total			36,830.78	33,387.26	3,443.52	0.00	0.00
2012	471092 Total			57,301.71	57,301.71	0.00	(0.00)	(0.00)
2012	471093 Total			21,288.82	21,288.82	0.00	0.00	0.00
2012	471094 Total			36,344.41	35,314.41	1,030.00	0.00	0.00
2012	471095 Total			28,139.91	28,008.45	128.58	2.88	2.88
2012	471097 Total			39,482.60	36,928.11	2,554.49	0.00	0.00
2012	471098 Total			30,965.44	30,940.02	25.42	(0.00)	(0.00)
2012	471099 Total			35,937.52	29,484.49	6,453.03	0.00	0.00
2012	471100 Total			40,500.00	40,500.00	0.00	0.00	0.00
2012	471101 Total			35,702.45	35,240.30	462.15	(0.00)	(0.00)
2012	471103 Total			40,034.31	39,818.89	215.42	(0.00)	(0.00)
2012	471105 Total			44,986.65	44,986.65	0.00	0.00	0.00
2012	471106 Total			38,562.86	38,562.86	0.00	0.00	0.00
2012	471107 Total			40,500.00	37,162.88	3,337.12	0.00	0.00
2012	471108 Total			39,934.88	39,934.88	0.00	0.00	0.00
2012	471109 Total			42,323.92	39,795.42	2,528.50	(0.00)	(0.00)
2012	471110 Total			40,500.00	40,401.61	98.39	0.00	0.00
2012	471111 Total			60,378.05	59,378.05	1,000.00	(0.00)	(0.00)
2012	471112 Total			71,045.50	71,045.50	0.00	0.00	0.00
2012	471113 Total			26,259.20	16,463.24	9,795.96	(0.00)	(0.00)
2012	471114 Total			27,253.52	27,253.52	0.00	0.00	0.00
2012	471115 Total			5,206.80	5,206.80	0.00	0.00	0.00
				3,664,316.52	3,407,205.49	243,429.77	13,681.26	13,681.26

Details and Subtotal:

BFY	FY	Appr	NC
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2012	2012	471001	WILMINGTON NC	02	40,500.00	23,116.52	5,000.00	12,383.48	12,383.48
2012	2013	471001	WILMINGTON NC	01	(12,383.48)	620.00	(620.00)	(12,383.48)	(12,383.48)
2012	2013	471001	WILMINGTON NC	02	0.00	0.00	0.00	0.00	0.00
		471001 Total		28,116.52	23,736.52	4,380.00	0.00	0.00	0.00
2012	2012	471002	COASTAL SAN PEDRO NC	02	40,500.00	37,647.39	2,852.61	0.00	0.00
2012	2013	471002	COASTAL SAN PEDRO NC	01	(1,500.00)	1,352.61	(2,852.61)	0.00	0.00
2012	2013	471002	COASTAL SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00
		471002 Total		39,000.00	39,000.00	0.00	0.00	0.00	0.00
2012	2012	471003	GLASSELL PARK NC	02	43,500.00	38,425.71	4,680.89	393.40	393.40
2012	2013	471003	GLASSELL PARK NC	01	(393.40)	4,680.89	(4,680.89)	(393.40)	(393.40)
2012	2013	471003	GLASSELL PARK NC	02	0.00	0.00	0.00	0.00	0.00
		471003 Total		43,106.60	43,106.60	0.00	(0.00)	(0.00)	(0.00)
2012	2012	471004	GRANADA HILLS NORTH N.C.	02	44,323.46	34,708.43	9,141.14	473.89	473.89
2012	2013	471004	GRANADA HILLS NORTH NC	01	(473.89)	8,641.14	(8,641.14)	(473.89)	(473.89)
2012	2013	471004	GRANADA HILLS NORTH NC	02	0.00	0.00	0.00	0.00	0.00
		471004 Total		43,849.57	43,349.57	500.00	0.00	0.00	0.00
2012	2012	471005	WESTCHESTER PLAYA DEL REY NC	02	40,500.00	34,912.69	4,200.00	1,387.31	1,387.31
2012	2013	471005	WESTCHESTER PLAYA DEL REY NC	01	(1,387.31)	2,950.00	(2,950.00)	(1,387.31)	(1,387.31)
2012	2013	471005	WESTCHESTER PLAYA DEL REY NC	02	0.00	0.00	0.00	0.00	0.00
		471005 Total		39,112.69	37,862.69	1,250.00	(0.00)	(0.00)	(0.00)
2012	2012	471007	WEST HILLS N.C.	02	40,500.00	28,011.43	10,217.92	2,270.65	2,270.65
2012	2013	471007	WEST HILLS NC	01	(3,954.65)	7,257.88	(8,941.88)	(2,270.65)	(2,270.65)
2012	2013	471007	WEST HILLS NC	02	0.00	0.00	0.00	0.00	0.00
		471007 Total		36,545.35	35,269.31	1,276.04	0.00	0.00	0.00
2012	2012	471008	WESTSIDE N.C.	02	44,250.00	40,670.29	3,579.71	0.00	0.00
2012	2013	471008	WESTSIDE NC	01	0.00	3,579.71	(3,579.71)	0.00	0.00
2012	2013	471008	WESTSIDE NC	02	0.00	0.00	0.00	0.00	0.00
		471008 Total		44,250.00	44,250.00	0.00	0.00	0.00	0.00
2012	2012	471009	WEST ADAMS NEIGHORHD COUNCIL	02	49,250.00	39,858.10	9,391.90	(0.00)	(0.00)
2012	2013	471009	WEST ADAMS NC	01	(3,329.30)	6,062.60	(9,391.90)	0.00	0.00

2012	2013	471009	WEST ADAMS NC	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471009 Total			45,920.70	45,920.70	0.00	0.00	(0.00)	(0.00)	(0.00)
2012	2012	471010	MID CITY NC	02	40,500.00	25,069.03	15,251.56	179.41	179.41	179.41	179.41
2012	2013	471010	MID CITY NC	01	(179.40)	15,251.57	(15,251.56)	(179.41)	(179.41)	(179.41)	(179.41)
2012	2013	471010	MID CITY NC	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471010 Total			40,320.60	40,320.60	0.00	0.00	0.00	0.00	0.00
2012	2012	471011	CENTRAL SAN PEDRO N.C.	02	40,500.00	31,565.91	7,838.31	1,095.78	1,095.78	1,095.78	1,095.78
2012	2013	471011	CENTRAL SAN PEDRO NC	01	(1,095.78)	6,188.31	(6,188.31)	(1,095.78)	(1,095.78)	(1,095.78)	(1,095.78)
2012	2013	471011	CENTRAL SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471011 Total			39,404.22	37,754.22	1,650.00	0.00	0.00	0.00	0.00
2012	2012	471012	NORTHWEST SAN PEDRO NC	02	40,500.00	31,798.24	8,701.76	0.00	0.00	0.00	0.00
2012	2013	471012	NORTHWEST SAN PEDRO NC	01	0.00	3,598.06	(3,598.06)	0.00	0.00	0.00	0.00
2012	2013	471012	NORTHWEST SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471012 Total			40,500.00	35,396.30	5,103.70	0.00	0.00	0.00	0.00
2012	2012	471015	VENICE NC	02	40,500.00	39,905.39	594.61	0.00	0.00	0.00	0.00
2012	2013	471015	VENICE NC	01	0.00	594.61	(594.61)	0.00	0.00	0.00	0.00
2012	2013	471015	VENICE NC	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471015 Total			40,500.00	40,500.00	0.00	0.00	0.00	0.00	0.00
2012	2012	471017	EMPOWERMENT CONGRESS CENTRAL	02	40,500.00	19,847.89	20,652.11	0.00	0.00	0.00	0.00
2012	2013	471017	EMPOWERMENT CONGRESS CENTRAL	01	(17,208.13)	3,443.98	(20,652.11)	0.00	0.00	0.00	0.00
2012	2013	471017	EMPOWERMENT CONGRESS CENTRAL	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471017 Total			23,291.87	23,291.87	0.00	0.00	0.00	0.00	0.00
2012	2012	471018	EMPOWERMENT CONGRESS SOUTHWEST	02	40,500.00	20,780.68	17,000.00	2,719.32	2,719.32	2,719.32	2,719.32
2012	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	01	(10,870.99)	8,450.00	(16,601.67)	(2,719.32)	(2,719.32)	(2,719.32)	(2,719.32)
2012	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471018 Total			29,629.01	29,230.68	398.33	0.00	0.00	0.00	0.00
2012	2012	471019	EMP CONG SW ST	02	38,000.00	31,002.83	6,997.17	0.00	0.00	0.00	0.00
2012	2013	471019	EMP CONG SW ST	01	(3,902.43)	2,974.72	(6,877.15)	0.00	0.00	0.00	0.00
2012	2013	471019	EMP CONG SW ST	02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		471019 Total			34,097.57	33,977.55	120.02	0.00	0.00	0.00	0.00

2012	2012	471020	EMP CONG NORTH NC	02	42,920.00	22,879.20	16,000.00	4,040.80	4,040.80
2012	2013	471020	EMP CONG NORTH NC	01	(4,040.80)	5,000.00	(5,000.00)	(4,040.80)	(4,040.80)
2012	2013	471020	EMP CONG NORTH NC	02	0.00	0.00	0.00	0.00	0.00
		471020 Total			38,879.20	27,879.20	11,000.00	0.00	0.00
2012	2012	471021	EMP CONG WEST AREA	02	43,968.75	21,149.64	22,819.11	0.00	0.00
2012	2013	471021	EMP CONG WEST AREA	01	(2,313.58)	12,061.61	(14,375.19)	0.00	0.00
2012	2013	471021	EMP CONG WEST AREA	02	0.00	0.00	0.00	0.00	0.00
		471021 Total			41,655.17	33,211.25	8,443.92	0.00	0.00
2012	2012	471023	WOODLAND HLS-WARNER CTR NC	02	40,500.00	27,121.03	13,378.97	0.00	0.00
		471023 Total			40,500.00	27,121.03	13,378.97	0.00	0.00
2012	2012	471024	HARBOR CITY NC	02	48,100.00	43,676.53	3,966.00	457.47	457.47
2012	2013	471024	HARBOR CITY NC	01	(2,350.63)	750.00	(2,643.16)	(457.47)	(457.47)
2012	2013	471024	HARBOR CITY NC	02	0.00	0.00	0.00	0.00	0.00
		471024 Total			45,749.37	44,426.53	1,322.84	0.00	0.00
2012	2012	471025	SUN VALLEY AREA NC	02	40,500.00	31,357.13	9,142.87	0.00	0.00
2012	2013	471025	SUN VALLEY AREA NC	01	(258.23)	469.76	(9,142.87)	8,414.88	8,414.88
2012	2013	471025	SUN VALLEY AREA NC	02	0.00	0.00	0.00	0.00	0.00
		471025 Total			40,241.77	31,826.89	0.00	8,414.88	8,414.88
2012	2012	471026	PACOIMA NC	02	40,500.00	16,988.21	20,461.40	3,050.39	3,050.39
2012	2013	471026	PACOIMA NC	01	(3,050.39)	12,850.42	(12,850.42)	(3,050.39)	(3,050.39)
2012	2013	471026	PACOIMA NC	02	0.00	0.00	0.00	0.00	0.00
		471026 Total			37,449.61	29,838.63	7,610.98	0.00	0.00
2012	2012	471027	EAGLE ROCK NC	02	40,500.00	31,921.31	8,578.69	(0.00)	(0.00)
2012	2013	471027	EAGLE ROCK NC	01	(3,078.69)	5,500.00	(8,578.69)	0.00	0.00
2012	2013	471027	EAGLE ROCK NC	02	0.00	0.00	0.00	0.00	0.00
		471027 Total			37,421.31	37,421.31	0.00	(0.00)	(0.00)
2012	2012	471028	DOWNTOWN LOS ANGELES NC	02	40,500.00	25,188.58	8,459.17	6,852.25	6,852.25
2012	2013	471028	DOWNTOWN LOS ANGELES NC	01	(8,350.89)	6,167.17	(8,459.17)	(6,058.89)	(6,058.89)
2012	2013	471028	DOWNTOWN LOS ANGELES NC	02	0.00	0.00	0.00	0.00	0.00
		471028 Total			32,149.11	31,355.75	0.00	793.36	793.36

2012	2012	471029	HOLLYWOOD HILLS - WEST NC	02	40,500.00	34,589.82	5,910.18	(0.00)	(0.00)
2012	2013	471029	HOLLYWOOD HILLS - WEST NC	01	(1,311.57)	3,206.40	(4,517.97)	0.00	0.00
2012	2013	471029	HOLLYWOOD HILLS - WEST NC	02	0.00	0.00	0.00	0.00	0.00
		471029 Total			39,188.43	37,796.22	1,392.21	(0.00)	(0.00)
2012	2012	471031	CENTRAL HOLLYWOOD NC	02	40,500.00	22,988.72	15,809.21	1,702.07	1,702.07
2012	2013	471031	CENTRAL HOLLYWOOD NC	01	(1,702.07)	12,809.21	(12,809.21)	(1,702.07)	(1,702.07)
2012	2013	471031	CENTRAL HOLLYWOOD NC	02	0.00	0.00	0.00	0.00	0.00
		471031 Total			38,797.93	35,797.93	3,000.00	(0.00)	(0.00)
2012	2012	471034	MID CITY WEST NC	02	39,520.00	28,355.47	7,265.75	3,898.78	3,898.78
2012	2013	471034	MID CITY WEST NC	01	(4,563.78)	4,047.13	(4,712.13)	(3,898.78)	(3,898.78)
2012	2013	471034	MID CITY WEST NC	02	0.00	0.00	0.00	0.00	0.00
		471034 Total			34,956.22	32,402.60	2,553.62	(0.00)	(0.00)
2012	2012	471036	UNITED NEIGHBORHOODS	02	40,500.00	25,568.72	14,931.28	0.00	0.00
2012	2013	471036	UNITED NEIGHBORHOODS	01	(4,268.39)	10,662.89	(14,931.28)	0.00	0.00
2012	2013	471036	UNITED NEIGHBORHOODS	02	0.00	0.00	0.00	0.00	0.00
		471036 Total			36,231.61	36,231.61	0.00	0.00	0.00
2012	2012	471037	PRK MESA HGHTS COMMUNITY COUNC	02	40,500.00	40,338.61	0.00	161.39	161.39
2012	2013	471037	PRK MESA HGHTS COMMUNITY COUNC	01	(161.39)	0.00	0.00	(161.39)	(161.39)
		471037 Total			40,338.61	40,338.61	0.00	(0.00)	(0.00)
2012	2012	471038	BOYLE HEIGHTS NC	02	40,500.00	21,645.92	11,860.00	6,994.08	6,994.08
2012	2013	471038	BOYLE HEIGHTS NC	01	(6,994.08)	9,650.00	(9,650.00)	(6,994.08)	(6,994.08)
2012	2013	471038	BOYLE HEIGHTS NC	02	0.00	0.00	0.00	0.00	0.00
		471038 Total			33,505.92	31,295.92	2,210.00	0.00	0.00
2012	2012	471039	GREATER ECHO PARK ELYSIAN NC	02	27,793.30	20,793.30	7,000.00	0.00	0.00
2012	2013	471039	GREATER ECHO PARK ELYSIAN NC	01	0.00	7,000.00	(7,000.00)	0.00	0.00
2012	2013	471039	GREATER ECHO PARK ELYSIAN NC	02	0.00	0.00	0.00	0.00	0.00
		471039 Total			27,793.30	27,793.30	0.00	0.00	0.00
2012	2012	471040	ARROYO SECO NC	02	40,500.00	14,793.50	22,206.29	3,500.21	3,500.21
2012	2013	471040	ARROYO SECO NC	01	(13,364.92)	5,605.30	(16,612.30)	(2,357.92)	(2,357.92)
2012	2013	471040	ARROYO SECO NC	02	0.00	0.00	0.00	0.00	0.00

		471040 Total		27,135.08	20,398.80	5,593.99	1,142.29	1,142.29
2012	2012	471041	LINCOLN HEIGHTS NC	02	42,500.00	29,662.47	12,837.53	0.00
2012	2013	471041	LINCOLN HEIGHTS NC	01	(618.18)	12,219.35	(12,837.53)	0.00
2012	2013	471041	LINCOLN HEIGHTS NC	02	0.00	0.00	0.00	0.00
		471041 Total		41,881.82	41,881.82	0.00	0.00	0.00
2012	2012	471042	PICO NC	02	75,770.00	46,853.71	28,916.29	0.00
2012	2013	471042	PICO NC	01	(1,951.68)	23,390.35	(25,342.03)	0.00
2012	2013	471042	PICO NC	02	0.00	0.00	0.00	0.00
		471042 Total		73,818.32	70,244.06	3,574.26	0.00	0.00
2012	2012	471044	HISTORIC HIGHLAND PARK NC	02	65,500.00	32,303.81	32,300.00	896.19
2012	2013	471044	HISTORIC HIGHLAND PARK NC	01	(2,656.63)	2,398.91	(4,159.35)	(896.19)
2012	2013	471044	HISTORIC HIGHLAND PARK NC	02	0.00	0.00	0.00	0.00
		471044 Total		62,843.37	34,702.72	28,140.65	(0.00)	(0.00)
2012	2012	471045	HISTORIC CULTURAL NC	02	53,000.00	52,999.73	0.00	0.27
2012	2013	471045	HISTORIC CULTURAL NC	01	(0.27)	0.00	0.00	(0.27)
		471045 Total		52,999.73	52,999.73	0.00	0.00	0.00
2012	2012	471046	SOUTH ROBERTSON NC	02	45,500.00	35,478.37	7,242.54	2,779.09
2012	2013	471046	SOUTH ROBERTSON NC	01	(3,654.63)	6,123.55	(6,999.09)	(2,779.09)
2012	2013	471046	SOUTH ROBERTSON NC	02	0.00	0.00	0.00	0.00
		471046 Total		41,845.37	41,601.92	243.45	0.00	0.00
2012	2012	471047	LA-32 NC	02	40,500.00	29,021.70	6,488.40	4,989.90
2012	2013	471047	LA-32 NC	01	(4,989.90)	1,488.40	(1,488.40)	(4,989.90)
2012	2013	471047	LA-32 NC	02	0.00	0.00	0.00	0.00
		471047 Total		35,510.10	30,510.10	5,000.00	(0.00)	(0.00)
2012	2012	471048	CANOGA PARK NC	02	44,100.00	21,564.31	18,500.00	4,035.69
2012	2013	471048	CANOGA PARK NC	01	(4,035.69)	0.00	0.00	(4,035.69)
		471048 Total		40,064.31	21,564.31	18,500.00	0.00	0.00
2012	2012	471049	GREATER GRIFFITH PARK NC	02	40,716.04	34,615.42	4,339.29	1,761.33
2012	2013	471049	GREATER GRIFFITH PARK NC	01	(1,761.33)	4,339.29	(4,339.29)	(1,761.33)
2012	2013	471049	GREATER GRIFFITH PARK NC	02	0.00	0.00	0.00	0.00

		471049 Total		38,954.71	38,954.71	0.00	(0.00)
2012	2012	471050	MAR VISTA COMMUNITY COUNCIL	02	40,500.00	29,924.17	10,575.83
2012	2013	471050	MAR VISTA COMMUNITY COUNCIL	01	0.00	10,575.83	(10,575.83)
2012	2013	471050	MAR VISTA COMMUNITY COUNCIL	02	0.00	0.00	0.00
		471050 Total		40,500.00	40,500.00	0.00	0.00
2012	2012	471051	VAN NUYS NC	02	40,500.00	18,595.43	17,500.00
2012	2013	471051	VAN NUYS NC	01	(4,404.57)	2,500.00	(2,500.00)
2012	2013	471051	VAN NUYS NC	02	0.00	0.00	0.00
		471051 Total		36,095.43	21,095.43	15,000.00	0.00
2012	2012	471052	BEL AIR-BEVERLY CREST NC	02	40,500.00	29,069.26	10,355.19
2012	2013	471052	BEL AIR-BEVERLY CREST NC	01	(1,075.55)	5,405.81	(5,405.81)
2012	2013	471052	BEL AIR-BEVERLY CREST NC	02	0.00	0.00	0.00
		471052 Total		39,424.45	34,475.07	4,949.38	(0.00)
2012	2012	471053	GREATER VALLEY GLEN COMM NC	02	40,500.00	28,366.98	12,133.02
2012	2013	471053	GREATER VALLEY GLEN COMM NC	01	(23.28)	8,250.00	(8,273.28)
2012	2013	471053	GREATER VALLEY GLEN COMM NC	02	0.00	0.00	0.00
		471053 Total		40,476.72	36,816.98	3,859.74	0.00
2012	2012	471054	ELYSIAN VALLEY RIVERSIDE NC	02	40,500.00	24,553.04	12,709.05
2012	2013	471054	ELYSIAN VALLEY RIVERSIDE NC	01	(5,007.49)	9,409.05	(11,178.63)
							(3,237.91)
2012	2013	471054	ELYSIAN VALLEY RIVERSIDE NC	02	0.00	0.00	0.00
		471054 Total		35,492.51	33,962.09	1,530.42	(0.00)
2012	2012	471055	GREATER TOLUCA LAKE NC	02	44,528.24	20,403.20	15,000.00
2012	2013	471055	GREATER TOLUCA LAKE NC	01	(9,125.04)	14,500.00	(14,500.00)
		471055 Total		35,403.20	34,903.20	500.00	(0.00)

2012	2012	471057	NORTH HOLLYWOOD NORTHEAST NC	02	40,500.00	32,919.31	6,375.00
2012	2013	471057	NORTH HOLLYWOOD NORTHEAST NC	01	(2,295.69)	3,375.00	(4,465.00)
2012	2013	471057	NORTH HOLLYWOOD NORTHEAST NC	02	0.00	0.00	0.00
					38,204.31	36,294.31	1,910.00
2012	2012	471057	471057 Total				
2012	2012	471058	MID-TOWN NORTHLAUREL NC	02	40,500.00	35,725.37	4,583.75
2012	2013	471058	MID-TOWN NORTHLAUREL NC	01	(1,768.29)	2,142.52	(3,719.93)
2012	2013	471058	MID-TOWN NORTHLAUREL NC	02	0.00	0.00	0.00
					38,731.71	37,867.89	863.82
2012	2012	471059	VALLEY VILLAGE NC	02	40,500.00	22,308.47	16,072.28
2012	2013	471059	VALLEY VILLAGE NC	01	(11,014.27)	7,135.75	(16,030.77)
2012	2013	471059	VALLEY VILLAGE NC	02	0.00	0.00	0.00
					29,485.73	29,444.22	41.51
2012	2012	471060	471059 Total				
2012	2012	471060	ENCINO COMMUNITY COUNCIL	02	40,500.00	30,259.22	10,240.78
2012	2013	471060	ENCINO COMMUNITY COUNCIL	01	(2,190.06)	226.90	(2,416.96)

2012	2013	471060	ENCINO COMMUNITY COUNCIL	02	0.00	0.00	0.00	0.00
		471060 Total			38,309.94	30,486.12	7,823.82	0.00
2012	2012	471061	STUDIO CITY NC	02	40,500.00	36,395.80	4,000.00	104.20
2012	2013	471061	STUDIO CITY NC	01	(4,104.20)	0.00	(4,000.00)	(104.20)
2012	2013	471061	STUDIO CITY NC	02	0.00	0.00	0.00	0.00
		471061 Total			36,395.80	36,395.80	0.00	(0.00)
2012	2012	471062	RESEDA NC	02	40,500.00	31,694.46	8,805.54	0.00
2012	2013	471062	RESEDA NC	01	0.00	8,803.44	(8,805.54)	2.10
2012	2013	471062	RESEDA NC	02	0.00	0.00	0.00	0.00
		471062 Total			40,500.00	40,497.90	0.00	2.10
2012	2012	471065	HARBOR GATEWAY NORTH NC	02	40,500.00	34,216.01	3,607.34	2,676.65
2012	2013	471065	HARBOR GATEWAY NORTH NC	01	(2,676.65)	3,607.34	(3,607.34)	(2,676.65)
2012	2013	471065	HARBOR GATEWAY NORTH NC	02	0.00	0.00	0.00	0.00
		471065 Total			37,823.35	37,823.35	0.00	(0.00)
2012	2012	471067	ARLETA NEIGHBORHOOD COUNCIL	02	45,500.00	45,330.79	169.21	(0.00)
2012	2013	471067	ARLETA NC	01	0.00	169.21	(169.21)	0.00
2012	2013	471067	ARLETA NC	02	0.00	0.00	0.00	0.00
		471067 Total			45,500.00	45,500.00	0.00	(0.00)
2012	2012	471068	WATTS NEIGHBORHOOD COUNCIL	02	40,584.30	36,568.33	4,015.97	0.00
2012	2013	471068	WATTS NC	01	(2,277.35)	826.50	(3,103.85)	0.00
2012	2013	471068	WATTS NC	02	0.00	0.00	0.00	0.00

		471068 Total			38,306.95	37,394.83	912.12	0.00	0.00
2012	2012	471069	GREATER CYPRESS PARK NC	02	40,500.00	24,770.67	14,444.16	1,285.17	1,285.17
2012	2013	471069	GREATER CYPRESS PARK NC	01	(1,285.17)	9,144.16	(9,144.16)	(1,285.17)	(1,285.17)
2012	2013	471069	GREATER CYPRESS PARK NC	02	0.00	0.00	0.00	0.00	0.00
		471069 Total			39,214.83	33,914.83	5,300.00	(0.00)	(0.00)
2012	2012	471070	HOLLYWOOD UNITED NC	02	40,500.00	19,943.66	20,556.34	0.00	0.00
2012	2013	471070	HOLLYWOOD UNITED NC	01	(1,453.19)	14,188.77	(15,641.96)	0.00	0.00
2012	2013	471070	HOLLYWOOD UNITED NC	02	0.00	0.00	0.00	0.00	0.00
		471070 Total			39,046.81	34,132.43	4,914.38	0.00	0.00
2012	2012	471071	SHERMAN OAKS NC	02	44,441.13	21,214.17	19,699.80	3,527.16	3,527.16
2012	2013	471071	SHERMAN OAKS NC	01	(5,494.93)	16,777.95	(18,745.72)	(3,527.16)	(3,527.16)
2012	2013	471071	SHERMAN OAKS NC	02	0.00	0.00	0.00	0.00	0.00
		471071 Total			38,946.20	37,992.12	954.08	0.00	0.00
2012	2012	471072	TARZANA NEIGHBORHOOD COUNCIL	02	40,500.00	26,611.90	13,536.00	352.10	352.10
2012	2013	471072	TARZANA NC	01	(4,515.95)	9,304.15	(13,468.00)	(352.10)	(352.10)
2012	2013	471072	TARZANA NC	02	0.00	0.00	0.00	0.00	0.00
		471072 Total			35,984.05	35,916.05	68.00	(0.00)	(0.00)
2012	2012	471074	ATWATER VILLAGE	02	41,200.00	37,285.02	2,165.00	1,749.98	1,749.98
2012	2013	471074	ATWATER VILLAGE	01	(1,749.98)	160.50	(160.50)	(1,749.98)	(1,749.98)
2012	2013	471074	ATWATER VILLAGE	02	0.00	0.00	0.00	0.00	0.00

			471074 Total		39,450.02	37,445.52	2,004.50	(0.00)	(0.00)
2012	2012	471075	SILVER LAKE NC	02	50,500.00	42,493.78	6,631.00	1,375.22	1,375.22
2012	2013	471075	SILVER LAKE NC	01	(1,375.22)	3,631.00	(3,631.00)	(1,375.22)	(1,375.22)
2012	2013	471075	SILVER LAKE NC	02	0.00	0.00	0.00	0.00	0.00
		471075 Total			49,124.78	46,124.78	3,000.00	(0.00)	(0.00)
2012	2012	471076	NORTH HILLS WEST NC	02	40,500.00	13,661.09	19,532.39	7,306.52	7,306.52
2012	2013	471076	NORTH HILLS WEST NC	01	(15,102.57)	9,889.19	(17,685.24)	(7,306.52)	(7,306.52)
2012	2013	471076	NORTH HILLS WEST NC	02	0.00	0.00	0.00	0.00	0.00
		471076 Total			25,397.43	23,550.28	1,847.15	(0.00)	(0.00)
2012	2012	471077	CANNINDU NC	02	40,500.00	14,913.28	25,506.72	80.00	80.00
2012	2013	471077	CANNINDU NC	01	(665.99)	6,275.00	(6,860.99)	(80.00)	(80.00)
2012	2013	471077	CANNINDU NC	02	0.00	0.00	0.00	0.00	0.00
		471077 Total			39,834.01	21,188.28	18,645.73	0.00	0.00
2012	2012	471078	FOOTHILL TRAILS DISTRICT	02	40,500.00	21,823.66	18,676.34	0.00	0.00
2012	2013	471078	FOOTHILL TRAILS DISTRICT	01	0.00	15,350.59	(18,676.34)	3,325.75	3,325.75
2012	2013	471078	FOOTHILL TRAILS DISTRICT	02	0.00	0.00	0.00	0.00	0.00
		471078 Total			40,500.00	37,174.25	0.00	3,325.75	3,325.75
2012	2012	471080	HARBOR GATEWAY SOUTH NC	02	40,500.00	37,667.81	2,080.80	751.39	751.39
2012	2013	471080	HARBOR GATEWAY SOUTH NC	01	(751.39)	2,000.00	(2,000.00)	(751.39)	(751.39)
2012	2013	471080	HARBOR GATEWAY SOUTH NC	02	0.00	0.00	0.00	0.00	0.00

		471080 Total		39,748.61	39,667.81	80.80	0.00	0.00
2012	2012	471081	CHATSWORTH NC	02	40,500.00	29,080.03	7,971.68	3,448.29
2012	2013	471081	CHATSWORTH NC	01	(3,448.29)	4,471.68	(4,471.68)	(3,448.29)
2012	2013	471081	CHATSWORTH NC	02	0.00	0.00	0.00	0.00
		471081 Total		37,051.71	33,551.71	3,500.00	0.00	0.00
2012	2012	471082	SUNLAND-TUJUNGA NC	02	40,500.00	25,284.81	10,000.00	5,215.19
2012	2013	471082	SUNLAND-TUJUNGA NC	01	(9,326.48)	5,645.11	(9,756.40)	(5,215.19)
2012	2013	471082	SUNLAND-TUJUNGA NC	02	0.00	0.00	0.00	0.00
		471082 Total		31,173.52	30,929.92	243.60	(0.00)	(0.00)
2012	2012	471083	SYLMAR NEIGHBORHOOD COUNCIL	02	40,500.00	39,628.19	871.81	(0.00)
2012	2013	471083	SYLMAR NC	01	0.00	871.81	(871.81)	0.00
2012	2013	471083	SYLMAR NC	02	0.00	0.00	0.00	0.00
		471083 Total		40,500.00	40,500.00	0.00	(0.00)	(0.00)
2012	2012	471084	MACARTHUR PARK NC	02	40,500.00	33,038.68	2,600.00	4,861.32
2012	2013	471084	MACARTHUR PARK NC	01	(4,861.32)	2,600.00	(2,600.00)	(4,861.32)
2012	2013	471084	MACARTHUR PARK NC	02	0.00	0.00	0.00	0.00
		471084 Total		35,638.68	35,638.68	0.00	(0.00)	(0.00)
2012	2012	471085	SOUTHEAST/CENTRAL AVENUE NC	02	40,500.00	34,088.08	5,608.47	803.45

2012	2013	471085	SOUTHEAST/CENTRAL AVENUE NC	01	(803.45)	5,108.47	(5,108.47)
2012	2013	471085	SOUTHEAST/CENTRAL AVENUE NC	02	0.00	0.00	0.00
		471085 Total			39,696.55	39,196.55	500.00
2012	2012	471087	PICO UNION NC	02	40,500.00	27,913.05	12,576.09
2012	2013	471087	PICO UNION NC	01	(9,346.79)	2,475.00	(11,810.93)
2012	2013	471087	PICO UNION NC	02	0.00	0.00	0.00
		471087 Total			31,153.21	30,388.05	765.16
2012	2012	471088	WINNETKA NEIGHBORHOOD COUNCIL	02	41,974.95	21,721.37	8,352.95
2012	2013	471088	WINNETKA NC	01	(12,234.28)	8,019.30	(8,352.95)
2012	2013	471088	WINNETKA NC	02	0.00	0.00	0.00
		471088 Total			29,740.67	29,740.67	0.00
2012	2012	471089	WILSHIRE CENTER-KOREATOWN NC	02	43,000.00	25,847.94	15,000.00
2012	2013	471089	WILSHIRE CENTER-KOREATOWN NC	01	(2,152.06)	10,000.00	(10,000.00)
2012	2013	471089	WILSHIRE CENTER-KOREATOWN NC	02	0.00	0.00	0.00
		471089 Total			40,847.94	35,847.94	5,000.00
2012	2012	471090	PORTER RANCH NC	02	40,500.00	27,333.00	7,000.00
2012	2013	471090	PORTER RANCH NC	01	(6,917.00)	4,750.00	(5,500.00)
2012	2013	471090	PORTER RANCH NC	02	0.00	0.00	0.00

		471090 Total						
2012	2012	471091	DEL REY NEIGHBORHOOD COUNCIL	02	40,500.00	27,658.93	9,171.85	3,669.22
2012	2013	471091	DEL REY NC	01	(3,669.22)	5,728.33	(5,728.33)	(3,669.22)
2012	2013	471091	DEL REY NC	02	0.00	0.00	0.00	0.00
		471091 Total			36,830.78	33,387.26	3,443.52	0.00
2012	2012	471092	WEST LOS ANGELES NC	02	57,921.00	35,189.43	22,112.28	619.29
2012	2013	471092	WEST LOS ANGELES NC	01	(619.29)	22,112.28	(22,112.28)	(619.29)
2012	2013	471092	WEST LOS ANGELES NC	02	0.00	0.00	0.00	0.00
		471092 Total			57,301.71	57,301.71	0.00	(0.00)
2012	2012	471093	CENTRAL ALAMEDA	02	40,500.00	14,688.82	6,600.00	19,211.18
2012	2013	471093	CENTRAL ALAMEDA	01	(19,211.18)	6,600.00	(6,600.00)	(19,211.18)
2012	2013	471093	CENTRAL ALAMEDA	02	0.00	0.00	0.00	0.00
		471093 Total			21,288.82	21,288.82	0.00	0.00
2012	2012	471094	OLYMPIC PARK NC	02	37,847.16	32,153.95	5,660.46	32.75
2012	2013	471094	OLYMPIC PARK NC	01	(1,502.75)	3,160.46	(4,630.46)	(32.75)
2012	2013	471094	OLYMPIC PARK NC	02	0.00	0.00	0.00	0.00
		471094 Total			36,344.41	35,314.41	1,030.00	0.00
2012	2012	471095	GREATER WILSHIRE NC	02	40,500.00	25,480.85	4,149.60	10,869.55
2012	2013	471095	GREATER WILSHIRE NC	01	(12,360.09)	2,527.60	(4,021.02)	(10,866.67)
2012	2013	471095	GREATER WILSHIRE NC	02	0.00	0.00	0.00	0.00

2012	2013	471101	MISSION HILLS NC	01	(4,797.55)	2,464.26	(3,537.85)	(3,723.96)	(3,723.96)
2012	2013	471101	MISSION HILLS NC	02	0.00	0.00	0.00	0.00	0.00
		471101 Total			35,702.45	35,240.30	462.15	(0.00)	(0.00)
2012	2012	471103	GRANADA HILLS SOUTH NC	02	41,000.00	39,034.31	1,000.00	965.69	965.69
2012	2013	471103	GRANADA HILLS SOUTH NC	01	(965.69)	784.58	(784.58)	(965.69)	(965.69)
2012	2013	471103	GRANADA HILLS SOUTH NC	02	0.00	0.00	0.00	0.00	0.00
		471103 Total			40,034.31	39,818.89	215.42	(0.00)	(0.00)
2012	2012	471105	HOLLYWOOD STUDIO DISTRICT NC	02	62,477.29	41,986.65	18,220.00	2,270.64	2,270.64
2012	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	01	(17,490.64)	3,000.00	(18,220.00)	(2,270.64)	(2,270.64)
2012	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	02	0.00	0.00	0.00	0.00	0.00
		471105 Total			44,986.65	44,986.65	0.00	0.00	0.00
2012	2012	471106	PANORAMA CITY NC	02	40,500.00	37,562.86	2,937.14	0.00	0.00
2012	2013	471106	PANORAMA CITY NC	01	(1,937.14)	1,000.00	(2,937.14)	0.00	0.00
2012	2013	471106	PANORAMA CITY NC	02	0.00	0.00	0.00	0.00	0.00
		471106 Total			38,562.86	38,562.86	0.00	0.00	0.00
2012	2012	471107	EAST HOLLYWOOD NC	02	40,500.00	25,162.88	15,337.12	0.00	0.00
2012	2013	471107	EAST HOLLYWOOD NC	01	0.00	12,000.00	(12,000.00)	0.00	0.00
2012	2013	471107	EAST HOLLYWOOD NC	02	0.00	0.00	0.00	0.00	0.00

		471107 Total			40,500.00	37,162.88	3,337.12	0.00	0.00
2012	2012	471108	RAMPART VILLAGE NC	02	45,780.00	23,010.32	22,769.68	0.00	0.00
2012	2013	471108	RAMPART VILLAGE NC	01	(5,845.12)	16,924.56	(22,769.68)	0.00	0.00
2012	2013	471108	RAMPART VILLAGE NC	02	0.00	0.00	0.00	0.00	0.00
		471108 Total			39,934.88	39,934.88	0.00	0.00	0.00
2012	2012	471109	VOICES OF 90037	02	58,900.00	23,923.92	18,400.00	16,576.08	16,576.08
2012	2013	471109	VOICES OF 90037	01	(16,576.08)	15,871.50	(15,871.50)	(16,576.08)	(16,576.08)
2012	2013	471109	VOICES OF 90037	02	0.00	0.00	0.00	0.00	0.00
		471109 Total			42,323.92	39,795.42	2,528.50	(0.00)	(0.00)
2012	2012	471110	WESTWOOD NC	02	40,500.00	34,697.00	5,803.00	0.00	0.00
2012	2013	471110	WESTWOOD NC	01	0.00	5,704.61	(5,704.61)	0.00	0.00
2012	2013	471110	WESTWOOD NC	02	0.00	0.00	0.00	0.00	0.00
		471110 Total			40,500.00	40,401.61	98.39	0.00	0.00
2012	2012	471111	NORTH RIDGE SOUTH NC	02	66,313.39	53,169.85	7,208.20	5,935.34	5,935.34
2012	2013	471111	NORTH RIDGE SOUTH NC	01	(5,935.34)	6,208.20	(6,208.20)	(5,935.34)	(5,935.34)
2012	2013	471111	NORTH RIDGE SOUTH NC	02	0.00	0.00	0.00	0.00	0.00
		471111 Total			60,378.05	59,378.05	1,000.00	(0.00)	(0.00)
2012	2012	471112	NORTH HILLS EAST NC	02	71,045.50	70,684.50	361.00	0.00	0.00
2012	2013	471112	NORTH HILLS EAST NC	01	0.00	361.00	(361.00)	0.00	0.00
2012	2013	471112	NORTH HILLS EAST NC	02	0.00	0.00	0.00	0.00	0.00

		471112 Total			71,045.50	71,045.50	0.00	0.00	0.00
2012	2012	471113	NORTH HOLLYWOOD WEST NC	02	51,750.00	16,259.20	10,000.00	25,490.80	25,490.80
2012	2013	471113	NORTH HOLLYWOOD WEST NC	01	(25,490.80)	204.04	(204.04)	(25,490.80)	(25,490.80)
2012	2013	471113	NORTH HOLLYWOOD WEST NC	02	0.00	0.00	0.00	0.00	0.00
		471113 Total			26,259.20	16,463.24	9,795.96	(0.00)	(0.00)
2012	2012	471114	WESTLAKE NORTH	02	40,500.00	23,322.19	4,507.71	12,670.10	12,670.10
2012	2013	471114	WESTLAKE NORTH NC	01	(13,246.48)	3,931.33	(4,507.71)	(12,670.10)	(12,670.10)
2012	2013	471114	WESTLAKE NORTH NC	02	0.00	0.00	0.00	0.00	0.00
		471114 Total			27,253.52	27,253.52	0.00	0.00	0.00
2012	2012	471115	WESTLAKE SOUTH NC	02	40,500.00	5,206.80	0.00	35,293.20	35,293.20
2012	2013	471115	WESTLAKE SOUTH NC	01	(35,293.20)	0.00	0.00	(35,293.20)	(35,293.20)
		471115 Total			5,206.80	5,206.80	0.00	0.00	0.00
2012	2012	47H122	COMMUNITY DEVELOPMENT DEPT	02	30,632.31	30,632.31	0.00	0.00	0.00
		47H122 Total			30,632.31	30,632.31	0.00	0.00	0.00
2012	2012	47H126	CONTROLLER	02	3,880.45	3,880.45	0.00	0.00	0.00
		47H126 Total			3,880.45	3,880.45	0.00	0.00	0.00
2012	2012	47H132	ITA	02	2,697.20	2,697.20	0.00	0.00	0.00
		47H132 Total			2,697.20	2,697.20	0.00	0.00	0.00
2012	2012	47H140	GENERAL SERVICES DEPT	02	2,801.00	2,801.00	0.00	0.00	0.00
		47H140 Total			2,801.00	2,801.00	0.00	0.00	0.00

2012	2011	47H147	Neighborhood Empowerment	02	1,832,164.00	0.00
						1,832,164.00
2012	2012	47H147	Neighborhood Empowerment	02	46,470.04	1,638,755.82
						0.00
						(1,592,285.78)
2012	2013	47H147	Neighborhood Empowerment	02	(119,992.24)	0.00
					1,758,641.80	1,638,755.82
					0.00	0.00
						(119,992.24)
						119,992.24)
2012	2012	47H170	POLICE	02	3,632.84	3,632.84
					3,632.84	3,632.84
					0.00	0.00
						0.00
						0.00
2012	2012	47H186	PW - ST SERVICES	02	27,463.00	5,747.66
					0.00	21,715.34
						21,715.34
2012	2013	47H186	PW - ST SERVICES	02	(21,715.34)	0.00
					0.00	(21,715.34)
						(21,715.34)
						0.00
						0.00
2012	2011	47H201	Neighborhood Empowerment (2012-13)	02	140,000.00	0.00
					0.00	140,000.00
						140,000.00
2012	2013	47H201	Neighborhood Empowerment (2012-13)	02	(140,000.00)	0.00
					0.00	(140,000.00)
						(140,000.00)
						0.00
						0.00
2012	2011	47H218	Neighborhood Council Funding Program	02	3,766,500.00	0.00
					0.00	3,766,500.00
						3,766,500.00
2012	2012	47H218	Neighborhood Council Funding Program	02	(3,766,500.00)	0.00
					0.00	(3,766,500.00)
						(3,766,500.00)
						0.00
						0.00
						0.00

2012	2012	47H904	Cd 13 Public Benefit Trust Fd	02	12,706.70	12,706.70	0.00
		47H904 Total			12,706.70	12,706.70	0.00
		Grand Total			5,485,056.48	5,108,059.47	243,429.77
							133,567.24
							133,567.24

BFY	FY	Appr	NC	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2011		471001 Total			48,573.51	48,573.51	0.00	0.00	0.00
2011		471002 Total			50,196.68	50,196.68	0.00	0.00	0.00
2011		471003 Total			33,225.32	33,225.32	0.00	0.00	0.00
2011		471004 Total			67,841.14	67,841.14	0.00	0.00	0.00
2011		471005 Total			69,312.06	69,312.06	0.00	0.00	0.00
2011		471007 Total			51,148.77	51,148.77	0.00	0.00	0.00
2011		471008 Total			74,381.69	74,381.69	0.00	0.00	0.00
2011		471009 Total			70,076.19	70,076.19	0.00	0.00	0.00
2011		471010 Total			52,970.33	52,970.33	0.00	0.00	0.00
2011		471011 Total			55,128.86	55,128.86	0.00	0.00	0.00
2011		471012 Total			55,055.19	55,055.19	0.00	0.00	0.00
2011		471015 Total			60,984.91	48,209.91	12,775.00	(0.00)	(0.00)
2011		471017 Total			41,661.71	41,661.71	0.00	0.00	0.00
2011		471018 Total			40,170.17	40,170.17	0.00	0.00	0.00
2011		471019 Total			34,257.70	34,257.70	0.00	(0.00)	(0.00)
2011		471020 Total			55,574.03	55,574.03	0.00	0.00	0.00
2011		471021 Total			67,521.06	67,521.06	0.00	0.00	0.00
2011		471023 Total			16,237.79	16,237.79	0.00	0.00	0.00
2011		471024 Total			54,694.55	54,694.55	0.00	0.00	0.00
2011		471025 Total			105,516.12	105,309.33	206.79	(0.00)	(0.00)
2011		471026 Total			11,852.60	11,852.60	0.00	0.00	0.00
2011		471027 Total			43,418.43	33,808.43	0.00	9,610.00	9,610.00
2011		471028 Total			32,977.02	32,712.12	264.90	0.00	0.00
2011		471029 Total			30,333.37	30,333.37	0.00	0.00	0.00
2011		471031 Total			106,438.36	106,438.36	0.00	0.00	0.00
2011		471034 Total			50,933.69	50,933.69	0.00	0.00	0.00
2011		471036 Total			41,352.52	41,352.52	0.00	0.00	0.00
2011		471037 Total			49,253.33	49,253.33	0.00	0.00	0.00

2011	471038 Total		33,032.62	33,032.62	0.00	0.00	0.00
2011	471039 Total		37,842.70	37,842.70	0.00	0.00	0.00
2011	471040 Total		57,330.26	57,330.26	0.00	0.00	0.00
2011	471041 Total		60,365.71	60,365.71	0.00	(0.00)	(0.00)
2011	471042 Total		49,266.17	49,266.17	(0.00)	0.00	0.00
2011	471044 Total		79,642.05	54,142.05	25,500.00	0.00	0.00
2011	471045 Total		44,735.40	44,735.40	0.00	0.00	0.00
2011	471046 Total		52,211.67	52,211.67	0.00	0.00	0.00
2011	471047 Total		39,105.72	39,105.72	0.00	0.00	0.00
2011	471048 Total		56,490.58	56,490.58	0.00	0.00	0.00
2011	471049 Total		71,889.70	71,889.70	0.00	0.00	0.00
2011	471050 Total		49,903.85	49,903.85	0.00	0.00	0.00
2011	471051 Total		54,438.41	54,153.88	284.53	0.00	0.00
2011	471052 Total		42,975.25	42,975.25	0.00	0.00	0.00
2011	471053 Total		39,832.17	39,832.17	0.00	0.00	0.00
2011	471054 Total		87,037.44	87,037.44	0.00	(0.00)	(0.00)
2011	471055 Total		33,132.31	32,895.27	237.04	0.00	0.00
2011	471057 Total		36,901.07	36,901.07	0.00	0.00	0.00
2011	471058 Total		50,419.70	50,419.70	0.00	0.00	0.00
2011	471059 Total		45,772.78	45,772.78	0.00	0.00	0.00
2011	471060 Total		36,766.26	36,766.26	0.00	0.00	0.00
2011	471061 Total		50,337.04	50,337.04	0.00	(0.00)	(0.00)
2011	471062 Total		36,500.85	36,500.85	0.00	(0.00)	(0.00)
2011	471065 Total		50,405.23	50,194.10	211.13	(0.00)	(0.00)
2011	471067 Total		75,425.40	75,425.40	0.00	0.00	0.00
2011	471068 Total		48,052.65	48,052.65	0.00	0.00	0.00
2011	471069 Total		27,887.35	27,887.35	0.00	0.00	0.00
2011	471070 Total		18,231.56	18,231.56	0.00	0.00	0.00
2011	471071 Total		31,162.16	31,162.16	0.00	0.00	0.00
2011	471072 Total		130,299.59	130,299.59	0.00	0.00	0.00
2011	471074 Total		42,432.53	42,432.53	0.00	0.00	0.00
2011	471075 Total		53,613.05	53,613.05	(0.00)	0.00	0.00
2011	471076 Total		21,304.69	21,304.69	0.00	0.00	0.00
2011	471077 Total		68,315.22	360.92	0.00	0.00	0.00
2011	471078 Total		53,876.71	53,876.71	0.00	0.00	0.00

2011		471080 Total		66,253.18	
2011	471081 Total			43,236.39	0.00
2011	471082 Total			53,218.53	0.00
2011	471083 Total			50,664.00	0.00
2011	471084 Total			17,622.96	0.00
2011	471085 Total			38,861.52	0.00
2011	471087 Total			52,599.21	0.00
2011	471088 Total			80,485.88	0.00
2011	471089 Total			39,119.44	0.00
2011	471090 Total			62,662.56	0.00
2011	471091 Total			45,719.17	0.00
2011	471092 Total			42,227.98	0.00
2011	471093 Total			14,791.39	0.00
2011	471094 Total			73,226.78	0.00
2011	471095 Total			17,751.32	0.00
2011	471097 Total			60,721.90	0.00
2011	471098 Total			68,818.43	0.00
2011	471099 Total			33,398.93	0.00
2011	471100 Total			78,719.26	0.00
2011	471101 Total			44,679.85	0.00
2011	471103 Total			44,701.32	0.00
2011	471105 Total			54,915.98	0.00
2011	471106 Total			57,789.63	56,721.63
2011	471107 Total			48,202.26	48,202.26
2011	471108 Total			38,413.10	38,413.10
2011	471109 Total			10,045.62	10,045.62
2011	471110 Total			40,774.83	40,774.83
2011	471111 Total			19,186.61	19,186.61
2011	471112 Total			4,519.50	4,519.50
2011	471113 Total			0.00	0.00
Grand Total				4,541,711.40	4,491,038.99
					40,908.31
					9,764.10

Details and Subtotal

BFY	FY	Appr	NC	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2011	2011	471001	WILMINGTON NC	02	53,453.08	43,012.86	7,107.65	3,332.57	3,332.57
2011	2012	471001	WILMINGTON NC	02	(3,952.57)	5,560.65	(6,180.65)	(3,332.57)	(3,332.57)

2011	2013	471001	WILMINGTON NC	01	(927.00)	0.00	(927.00)	0.00	0.00
2011	2013	471001	WILMINGTON NC	02	0.00	0.00	0.00	0.00	0.00
		471001 Total			48,573.51	48,573.51	0.00	0.00	0.00
2011	2011	471002	COASTAL SAN PEDRO NC	02	50,756.88	41,929.10	8,267.58	560.20	560.20
2011	2012	471002	COASTAL SAN PEDRO NC	02	(560.20)	8,267.58	(8,267.58)	(560.20)	(560.20)
		471002 Total			50,196.68	50,196.68	0.00	0.00	0.00
2011	2011	471003	GLASSELL PARK NC	02	46,438.98	19,283.65	14,242.42	12,912.91	12,912.91
2011	2012	471003	GLASSELL PARK NC	02	(12,912.91)	13,941.67	(13,941.67)	(12,912.91)	(12,912.91)
2011	2013	471003	GLASSELL PARK NC	01	(300.75)	0.00	(300.75)	0.00	0.00
2011	2013	471003	GLASSELL PARK NC	02	0.00	0.00	0.00	0.00	0.00
		471003 Total			33,225.32	33,225.32	0.00	0.00	0.00
2011	2011	471004	GRANADA HILLS NORTH N.C.	02	71,664.60	44,511.82	23,329.32	3,823.46	3,823.46
2011	2012	471004	GRANADA HILLS NORTH N.C.	02	(3,823.46)	23,329.32	(23,329.32)	(3,823.46)	(3,823.46)
		471004 Total			67,841.14	67,841.14	0.00	0.00	0.00
2011	2011	471005	WESTCHESTER PLAYA DEL REY NC	02	71,366.94	38,936.56	32,430.38	0.00	0.00
2011	2012	471005	WESTCHESTER PLAYA DEL REY NC	02	0.00	30,375.50	(30,375.50)	0.00	0.00
2011	2013	471005	WESTCHESTER PLAYA DEL REY NC	01	(2,054.88)	0.00	(2,054.88)	0.00	0.00
2011	2013	471005	WESTCHESTER PLAYA DEL REY NC	02	0.00	0.00	0.00	0.00	0.00
		471005 Total			69,312.06	69,312.06	0.00	0.00	0.00
2011	2011	471007	WEST HILLS N.C.	02	52,907.19	49,838.74	1,310.03	1,758.42	1,758.42
2011	2012	471007	WEST HILLS N.C.	02	(1,758.42)	1,310.03	(1,310.03)	(1,758.42)	(1,758.42)
		471007 Total			51,148.77	51,148.77	0.00	0.00	0.00
2011	2011	471008	WESTSIDE N.C.	02	78,215.55	42,856.82	31,524.87	3,833.86	3,833.86
2011	2012	471008	WESTSIDE N.C.	02	(3,833.86)	31,524.87	(31,524.87)	(3,833.86)	(3,833.86)
		471008 Total			74,381.69	74,381.69	0.00	0.00	0.00
2011	2011	471009	WEST ADAMS NEIGHORHD COUNCIL	02	78,826.19	59,953.03	18,873.16	0.00	0.00
2011	2012	471009	WEST ADAMS NEIGHORHD COUNCIL	02	(8,750.00)	10,123.16	(18,873.16)	0.00	0.00
		471009 Total			70,076.19	70,076.19	0.00	0.00	0.00
2011	2011	471010	MID CITY NC	02	53,791.34	28,988.44	23,981.89	821.01	821.01
2011	2012	471010	MID CITY NC	02	(821.01)	23,981.89	(23,981.89)	(821.01)	(821.01)

		471010 Total			52,970.33	52,970.33	0.00	0.00	0.00	0.00
2011	2011	471011	CENTRAL SAN PEDRO N.C.	02	56,905.86	26,136.30	28,992.56	1,777.00	1,777.00	1,777.00
2011	2012	471011	CENTRAL SAN PEDRO N.C.	02	(1,777.00)	28,992.56	(28,992.56)	(1,777.00)	(1,777.00)	(1,777.00)
		471011 Total			55,128.86	55,128.86	0.00	0.00	0.00	0.00
2011	2011	471012	NORTHWEST SAN PEDRO NC	02	55,259.07	38,010.94	17,248.13	0.00	0.00	0.00
2011	2012	471012	NORTHWEST SAN PEDRO NC	02	0.00	17,044.25	(17,044.25)	0.00	0.00	0.00
2011	2013	471012	NORTHWEST SAN PEDRO NC	01	(203.88)	0.00	(203.88)	0.00	0.00	0.00
2011	2013	471012	NORTHWEST SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00	0.00
		471012 Total			55,055.19	55,055.19	0.00	0.00	0.00	0.00
2011	2011	471015	VENICE NC	02	69,906.76	35,592.43	26,174.36	8,139.97	8,139.97	8,139.97
2011	2012	471015	VENICE NC	02	(8,139.97)	12,617.48	(12,617.48)	(8,139.97)	(8,139.97)	(8,139.97)
2011	2013	471015	VENICE NC	01	(781.88)	0.00	(781.88)	0.00	0.00	0.00
2011	2013	471015	VENICE NC	02	0.00	0.00	0.00	0.00	0.00	0.00
		471015 Total			60,984.91	48,209.91	12,775.00	(0.00)	(0.00)	(0.00)
2011	2011	471017	EMPOWERMENT CONGRESS CENTRAL	02	54,522.65	17,634.70	24,027.01	12,860.94	12,860.94	12,860.94
2011	2012	471017	EMPOWERMENT CONGRESS CENTRAL	02	(12,860.94)	24,027.01	(24,027.01)	(12,860.94)	(12,860.94)	(12,860.94)
		471017 Total			41,661.71	41,661.71	0.00	0.00	0.00	0.00
2011	2011	471018	EMPOWERMENT CONGRESS SOUTHWEST	02	78,180.55	29,781.27	15,743.64	32,655.64	32,655.64	32,655.64
2011	2012	471018	EMPOWERMENT CONGRESS SOUTHWEST	02	(37,080.64)	10,388.90	(14,813.90)	(32,655.64)	(32,655.64)	(32,655.64)
2011	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	01	(929.74)	0.00	(929.74)	0.00	0.00	0.00
2011	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	02	0.00	0.00	0.00	0.00	0.00	0.00
		471018 Total			40,170.17	40,170.17	0.00	0.00	0.00	0.00
2011	2011	471019	EMP CONG SW ST	02	63,549.85	25,792.07	32,767.54	4,990.24	4,990.24	4,990.24
2011	2012	471019	EMP CONG SW ST	02	(8,296.54)	8,465.63	(11,771.93)	(4,990.24)	(4,990.24)	(4,990.24)
2011	2013	471019	EMP CONG SW ST	01	(20,995.61)	0.00	(20,995.61)	0.00	0.00	0.00
2011	2013	471019	EMP CONG SW ST	02	0.00	0.00	0.00	0.00	0.00	0.00
		471019 Total			34,257.70	34,257.70	0.00	(0.00)	(0.00)	(0.00)
2011	2011	471020	EMP CONG NORTH NC	02	62,021.76	29,763.25	25,880.38	6,378.13	6,378.13	6,378.13
2011	2012	471020	EMP CONG NORTH NC	02	(5,958.13)	25,810.78	(25,390.78)	(6,378.13)	(6,378.13)	(6,378.13)
2011	2013	471020	EMP CONG NORTH NC	01	(489.60)	0.00	(489.60)	0.00	0.00	0.00

2011	2013	471020	EMP CONG NORTH NC	02	0.00	0.00	0.00	0.00	0.00	0.00
		471020 Total			55,574.03	55,574.03	0.00	0.00	0.00	0.00
2011	2011	471021	EMP CONG WEST AREA	02	74,788.42	39,393.38	28,127.68	7,267.36	7,267.36	7,267.36
2011	2012	471021	EMP CONG WEST AREA	02	(7,267.36)	28,127.68	(28,127.68)	(7,267.36)	(7,267.36)	(7,267.36)
		471021 Total			67,521.06	67,521.06	0.00	0.00	0.00	0.00
2011	2011	471023	WOODLAND HLS-WARNER CTR N.C.	02	58,894.18	11,037.84	5,199.95	42,656.39	42,656.39	42,656.39
2011	2012	471023	WOODLAND HLS-WARNER CTR N.C.	02	(42,656.39)	5,199.95	(5,199.95)	(42,656.39)	(42,656.39)	(42,656.39)
		471023 Total			16,237.79	16,237.79	0.00	0.00	0.00	0.00
2011	2011	471024	HARBOR CITY NC	02	89,546.09	39,085.50	23,459.05	27,001.54	27,001.54	27,001.54
2011	2012	471024	HARBOR CITY NC	02	(34,601.54)	15,609.05	(23,209.05)	(27,001.54)	(27,001.54)	(27,001.54)
2011	2013	471024	HARBOR CITY NC	01	(250.00)	0.00	(250.00)	0.00	0.00	0.00
2011	2013	471024	HARBOR CITY NC	02	0.00	0.00	0.00	0.00	0.00	0.00
		471024 Total			54,694.55	54,694.55	0.00	0.00	0.00	0.00
2011	2011	471025	SUN VALLEY AREA NC	02	114,423.53	68,084.89	42,431.23	3,907.41	3,907.41	3,907.41
2011	2012	471025	SUN VALLEY AREA NC	02	(8,907.41)	26,424.44	(31,424.44)	(3,907.41)	(3,907.41)	(3,907.41)
2011	2013	471025	SUN VALLEY AREA NC	01	0.00	10,800.00	(10,800.00)	0.00	0.00	0.00
2011	2013	471025	SUN VALLEY AREA NC	02	0.00	0.00	0.00	0.00	0.00	0.00
		471025 Total			105,516.12	105,309.33	206.79	(0.00)	(0.00)	(0.00)
2011	2011	471026	PACOIMA NC	02	74,354.25	11,611.40	1,414.80	61,328.05	61,328.05	61,328.05
2011	2012	471026	PACOIMA NC	02	(61,328.05)	241.20	(241.20)	(61,328.05)	(61,328.05)	(61,328.05)
2011	2013	471026	PACOIMA NC	01	(1,173.60)	0.00	(1,173.60)	0.00	0.00	0.00
2011	2013	471026	PACOIMA NC	02	0.00	0.00	0.00	0.00	0.00	0.00
		471026 Total			11,852.60	11,852.60	0.00	0.00	0.00	0.00
2011	2011	471027	EAGLE ROCK NC	02	69,577.82	23,075.81	20,342.62	26,159.39	26,159.39	26,159.39
2011	2012	471027	EAGLE ROCK NC	02	(26,159.39)	20,342.62	(20,342.62)	(26,159.39)	(26,159.39)	(26,159.39)
2011	2013	471027	EAGLE ROCK NC	01	0.00	(9,610.00)	0.00	9,610.00	9,610.00	9,610.00
		471027 Total			43,418.43	33,808.43	0.00	9,610.00	9,610.00	9,610.00
2011	2011	471028	DOWNTOWN LOS ANGELES NC	02	46,493.18	17,120.44	15,856.58	13,516.16	13,516.16	13,516.16
2011	2012	471028	DOWNTOWN LOS ANGELES NC	02	(13,516.16)	15,591.68	(15,591.68)	(13,516.16)	(13,516.16)	(13,516.16)
		471028 Total			32,977.02	32,712.12	264.90	0.00	0.00	0.00

2011	2011	471029	HOLLYWOOD HILLS - WEST NC	02	79,376.68	18,056.71	12,276.66	49,043.31	49,043.31
2011	2012	471029	HOLLYWOOD HILLS - WEST NC	02	(49,043.31)	12,276.66	(12,276.66)	(49,043.31)	(49,043.31)
		471029 Total			30,333.37	30,333.37	0.00	0.00	0.00
2011	2011	471031	CENTRAL HOLLYWOOD NC	02	115,355.80	76,365.45	30,072.91	8,917.44	8,917.44
2011	2012	471031	CENTRAL HOLLYWOOD NC	02	(8,917.44)	30,072.91	(30,072.91)	(8,917.44)	(8,917.44)
		471031 Total			106,438.36	106,438.36	0.00	0.00	0.00
2011	2011	471034	MID CITY WEST NC	02	54,141.41	38,202.44	15,256.25	682.72	682.72
2011	2012	471034	MID CITY WEST NC	02	(682.72)	12,731.25	(12,731.25)	(682.72)	(682.72)
2011	2013	471034	MID CITY WEST NC	01	(2,525.00)	0.00	(2,525.00)	0.00	0.00
2011	2013	471034	MID CITY WEST NC	02	0.00	0.00	0.00	0.00	0.00
		471034 Total			50,933.69	50,933.69	0.00	0.00	0.00
2011	2011	471036	UNITED NEIGHBORHOODS	02	52,356.30	34,312.50	7,040.02	11,003.78	11,003.78
2011	2012	471036	UNITED NEIGHBORHOODS	02	(11,003.78)	7,040.02	(7,040.02)	(11,003.78)	(11,003.78)
		471036 Total			41,352.52	41,352.52	0.00	0.00	0.00
2011	2011	471037	PRK MESA HGHTS COMMUNITY COUNC	02	50,733.08	34,135.95	16,597.13	0.00	0.00
2011	2012	471037	PRK MESA HGHTS COMMUNITY COUNC	02	0.00	15,117.38	(15,117.38)	0.00	0.00
2011	2013	471037	PRK MESA HGHTS COMMUNITY COUNC	01	(1,479.75)	0.00	(1,479.75)	0.00	0.00
2011	2013	471037	PRK MESA HGHTS COMMUNITY COUNC	02	0.00	0.00	0.00	0.00	0.00
		471037 Total			49,253.33	49,253.33	0.00	0.00	0.00
2011	2011	471038	BOYLE HEIGHTS NC	02	48,649.41	24,665.47	8,367.15	15,616.79	15,616.79
2011	2012	471038	BOYLE HEIGHTS NC	02	(15,616.79)	8,367.15	(8,367.15)	(15,616.79)	(15,616.79)
		471038 Total			33,032.62	33,032.62	0.00	0.00	0.00
2011	2011	471039	GREATER ECHO PARK ELYSIAN NC	02	44,577.51	27,707.39	10,135.31	6,734.81	6,734.81
2011	2012	471039	GREATER ECHO PARK ELYSIAN NC	02	(6,734.81)	10,135.31	(10,135.31)	(6,734.81)	(6,734.81)
		471039 Total			37,842.70	37,842.70	0.00	0.00	0.00
2011	2011	471040	ARROYO SECO NC	02	61,447.56	40,184.58	17,145.68	4,117.30	4,117.30
2011	2012	471040	ARROYO SECO NC	02	(4,117.30)	17,145.68	(17,145.68)	(4,117.30)	(4,117.30)
		471040 Total			57,330.26	57,330.26	0.00	0.00	0.00
2011	2011	471041	LINCOLN HEIGHTS NC	02	65,274.11	49,886.94	10,557.65	4,829.52	4,829.52
2011	2012	471041	LINCOLN HEIGHTS NC	02	(4,829.52)	10,206.49	(10,206.49)	(4,829.52)	(4,829.52)

2011	2013	471041	LINCOLN HEIGHTS NC	01	(78.88)	272.28	(351.16)	0.00	0.00
2011	2013	471041	LINCOLN HEIGHTS NC	02	0.00	0.00	0.00	0.00	0.00
		471041 Total			60,365.71	60,365.71	0.00	(0.00)	(0.00)
2011	2011	471042	PICO NC	02	103,495.15	29,693.61	19,573.23	54,228.31	54,228.31
2011	2012	471042	PICO NC	02	(54,228.31)	19,572.56	(19,572.56)	(54,228.31)	(54,228.31)
2011	2013	471042	PICO NC	01	(0.67)	0.00	(0.67)	0.00	0.00
2011	2013	471042	PICO NC	02	0.00	0.00	0.00	0.00	0.00
		471042 Total			49,266.17	49,266.17	(0.00)	0.00	0.00
2011	2011	471044	HISTORIC HIGHLAND PARK NC	02	113,596.90	43,482.88	37,539.17	32,574.85	32,574.85
2011	2012	471044	HISTORIC HIGHLAND PARK NC	02	(32,574.85)	10,659.17	(10,659.17)	(32,574.85)	(32,574.85)
2011	2013	471044	HISTORIC HIGHLAND PARK NC	01	(1,380.00)	0.00	(1,380.00)	0.00	0.00
2011	2013	471044	HISTORIC HIGHLAND PARK NC	02	0.00	0.00	0.00	0.00	0.00
		471044 Total			79,642.05	54,142.05	25,500.00	0.00	0.00
2011	2011	471045	HISTORIC CULTURAL NC	02	58,258.64	36,715.40	8,020.00	13,523.24	13,523.24
2011	2012	471045	HISTORIC CULTURAL NC	02	(13,523.24)	8,020.00	(8,020.00)	(13,523.24)	(13,523.24)
		471045 Total			44,735.40	44,735.40	0.00	0.00	0.00
2011	2011	471046	SOUTH ROBERTSON NC	02	57,502.13	46,574.69	5,636.98	5,290.46	5,290.46
2011	2012	471046	SOUTH ROBERTSON NC	02	(5,290.46)	5,636.98	(5,636.98)	(5,290.46)	(5,290.46)
		471046 Total			52,211.67	52,211.67	0.00	0.00	0.00
2011	2011	471047	LA-32 NC	02	67,665.43	29,735.15	9,595.57	28,334.71	28,334.71
2011	2012	471047	LA-32 NC	02	(28,334.71)	9,370.57	(9,370.57)	(28,334.71)	(28,334.71)
2011	2013	471047	LA-32 NC	01	(225.00)	0.00	(225.00)	0.00	0.00
2011	2013	471047	LA-32 NC	02	0.00	0.00	0.00	0.00	0.00
		471047 Total			39,105.72	39,105.72	0.00	0.00	0.00
2011	2011	471048	CANOGA PARK NC	02	73,858.04	44,230.58	17,660.00	11,967.46	11,967.46
2011	2012	471048	CANOGA PARK NC	02	(17,367.46)	12,260.00	(17,660.00)	(11,967.46)	(11,967.46)
2011	2013	471048	CANOGA PARK NC	01	0.00	0.00	0.00	0.00	0.00
2011	2013	471048	CANOGA PARK NC	02	0.00	0.00	0.00	0.00	0.00
		471048 Total			56,490.58	56,490.58	0.00	0.00	0.00
2011	2011	471049	GREATER GRIFFITH PARK NC	02	74,830.88	57,621.17	14,484.57	2,725.14	2,725.14

2011	2012	471049	GREATER GRIFFITH PARK NC	02	(2,941.18)	14,268.53	(14,484.57)	(2,725.14)	(2,725.14)
		471049 Total			71,889.70	71,889.70	0.00	0.00	0.00
2011	2011	471050	MAR VISTA COMMUNITY COUNCIL	02	50,838.98	38,320.21	12,083.64	435.13	435.13
2011	2012	471050	MAR VISTA COMMUNITY COUNCIL	02	(435.13)	11,583.64	(11,583.64)	(435.13)	(435.13)
2011	2013	471050	MAR VISTA COMMUNITY COUNCIL	01	(500.00)	0.00	(500.00)	0.00	0.00
2011	2013	471050	MAR VISTA COMMUNITY COUNCIL	02	0.00	0.00	0.00	0.00	0.00
		471050 Total			49,903.85	49,903.85	0.00	0.00	0.00
2011	2011	471051	VAN NUYS NC	02	65,558.53	26,973.48	27,464.93	11,120.12	11,120.12
2011	2012	471051	VAN NUYS NC	02	(11,120.12)	27,180.40	(27,180.40)	(11,120.12)	(11,120.12)
2011	2013	471051	VAN NUYS NC	01	0.00	0.00	0.00	0.00	0.00
2011	2013	471051	VAN NUYS NC	02	0.00	0.00	0.00	0.00	0.00
		471051 Total			54,438.41	54,153.88	284.53	0.00	0.00
2011	2011	471052	BEL AIR-BEVERLY CREST NC	02	46,881.90	32,931.20	9,996.52	3,954.18	3,954.18
2011	2012	471052	BEL AIR-BEVERLY CREST NC	02	(3,906.65)	10,044.05	(9,996.52)	(3,954.18)	(3,954.18)
		471052 Total			42,975.25	42,975.25	0.00	0.00	0.00
2011	2011	471053	GREATER VALLEY GLEN COMM NC	02	47,899.85	21,232.29	18,599.88	8,067.68	8,067.68
2011	2012	471053	GREATER VALLEY GLEN COMM NC	02	(8,067.68)	18,599.88	(18,599.88)	(8,067.68)	(8,067.68)
		471053 Total			39,832.17	39,832.17	0.00	0.00	0.00
2011	2011	471054	ELYSIAN VALLEY RIVERSIDE NC	02	89,175.00	78,785.54	8,251.90	2,137.56	2,137.56
2011	2012	471054	ELYSIAN VALLEY RIVERSIDE NC	02	(2,137.56)	8,251.90	(8,251.90)	(2,137.56)	(2,137.56)
		471054 Total			87,037.44	87,037.44	0.00	(0.00)	(0.00)
2011	2011	471055	GREATER TOLUCA LAKE NC	02	65,675.61	25,044.45	8,894.29	31,736.87	31,736.87
2011	2012	471055	GREATER TOLUCA LAKE NC	02	(31,736.87)	7,850.82	(7,850.82)	(31,736.87)	(31,736.87)
2011	2013	471055	GREATER TOLUCA LAKE NC	01	(806.43)	0.00	(806.43)	0.00	0.00
2011	2013	471055	GREATER TOLUCA LAKE NC	02	0.00	0.00	0.00	0.00	0.00
		471055 Total			33,132.31	32,895.27	237.04	0.00	0.00
2011	2011	471057	NORTH HOLLYWOOD NORTH EAST NC	02	65,552.18	20,992.01	16,184.06	28,376.11	28,376.11
2011	2012	471057	NORTH HOLLYWOOD NORTH EAST NC	02	(28,376.11)	15,909.06	(15,909.06)	(28,376.11)	(28,376.11)
2011	2013	471057	NORTH HOLLYWOOD NORTH EAST NC	01	(275.00)	0.00	(275.00)	0.00	0.00
2011	2013	471057	NORTH HOLLYWOOD NORTH EAST NC	02	0.00	0.00	0.00	0.00	0.00
		471057 Total			36,901.07	36,901.07	0.00	0.00	0.00

2011	2011	471058	MID-TOWN NORTH HOLLYWOOD NC	02	51,855.21	36,335.26	14,559.44	957.81	957.81
2011	2012	471058	MID-TOWN NORTH HOLLYWOOD NC	02	(957.81)	14,084.44	(14,084.44)	(957.81)	(957.81)
2011	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	01	(475.00)	0.00	(475.00)	0.00	0.00
2011	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	02	0.00	0.00	0.00	0.00	0.00
		471058 Total			50,419.70	50,419.70	0.00	0.00	0.00
2011	2011	471059	VALLEY VILLAGE NC	02	69,844.02	38,903.60	6,869.18	24,071.24	24,071.24
2011	2012	471059	VALLEY VILLAGE NC	02	(24,071.24)	6,869.18	(6,869.18)	(24,071.24)	(24,071.24)
		471059 Total			45,772.78	45,772.78	0.00	0.00	0.00
2011	2011	471060	ENCINO COMMUNITY COUNCIL	02	48,572.85	17,916.98	18,849.28	11,806.59	11,806.59
2011	2012	471060	ENCINO COMMUNITY COUNCIL	02	(11,806.59)	18,849.28	(18,849.28)	(11,806.59)	(11,806.59)
		471060 Total			36,766.26	36,766.26	0.00	0.00	0.00
2011	2011	471061	STUDIO CITY NC	02	52,608.81	23,712.24	26,624.80	2,271.77	2,271.77
2011	2012	471061	STUDIO CITY NC	02	(2,271.77)	26,624.80	(26,624.80)	(2,271.77)	(2,271.77)
		471061 Total			50,337.04	50,337.04	0.00	(0.00)	(0.00)
2011	2011	471062	RESEDA NC	02	36,544.49	33,037.23	3,507.26	(0.00)	(0.00)
2011	2012	471062	RESEDA NC	02	0.00	3,463.62	(3,463.62)	0.00	0.00
2011	2013	471062	RESEDA NC	01	(43.64)	0.00	(43.64)	0.00	0.00
2011	2013	471062	RESEDA NC	02	0.00	0.00	0.00	0.00	0.00
		471062 Total			36,500.85	36,500.85	0.00	(0.00)	(0.00)
2011	2011	471065	HARBOR GATEWAY NORTH NC	02	51,001.29	43,922.83	6,374.43	704.03	704.03
2011	2012	471065	HARBOR GATEWAY NORTH NC	02	(596.06)	6,271.27	(6,163.30)	(704.03)	(704.03)
		471065 Total			50,405.23	50,194.10	211.13	(0.00)	(0.00)
2011	2011	471067	ARLETA NEIGHBORHOOD COUNCIL	02	89,291.86	53,665.41	21,759.99	13,866.46	13,866.46
2011	2012	471067	ARLETA NEIGHBORHOOD COUNCIL	02	(13,866.46)	21,759.99	(21,759.99)	(13,866.46)	(13,866.46)
		471067 Total			75,425.40	75,425.40	0.00	0.00	0.00
2011	2011	471068	WATTS NEIGHBORHOOD COUNCIL	02	52,132.33	31,777.84	16,274.81	4,079.68	4,079.68
2011	2012	471068	WATTS NEIGHBORHOOD COUNCIL	02	(4,079.68)	16,274.81	(16,274.81)	(4,079.68)	(4,079.68)
		471068 Total			48,052.65	48,052.65	0.00	0.00	0.00
2011	2011	471069	GREATER CYPRESS PARK NC	02	66,598.03	22,997.99	4,889.36	38,710.68	38,710.68
2011	2012	471069	GREATER CYPRESS PARK NC	02	(38,710.68)	4,889.36	(4,889.36)	(38,710.68)	(38,710.68)
		471069 Total			27,887.35	27,887.35	0.00	0.00	0.00
2011	2011	471070	HOLLYWOOD UNITED NC	02	66,711.40	16,173.72	2,057.84	48,479.84	48,479.84

2011	2012	471070	HOLLYWOOD UNITED NC	02	(48,479.84)	2,057.84	(2,057.84)	(48,479.84)	(48,479.84)
471070 Total									
2011	2011	471071	SHERMAN OAKS NC	02	18,231.56	18,231.56	0.00	0.00	0.00
2011	2012	471071	SHERMAN OAKS NC	02	43,759.04	22,010.52	9,708.34	12,040.18	12,040.18
2011	2013	471071	SHERMAN OAKS NC	02	(12,040.18)	9,151.64	(9,151.64)	(12,040.18)	(12,040.18)
2011	2013	471071	SHERMAN OAKS NC	01	(556.70)	0.00	(556.70)	0.00	0.00
2011	2013	471071	SHERMAN OAKS NC	02	0.00	0.00	0.00	0.00	0.00
471071 Total									
2011	2011	471072	TARZANA NEIGHBORHOOD COUNCIL	02	31,162.16	31,162.16	0.00	0.00	0.00
2011	2012	471072	TARZANA NEIGHBORHOOD COUNCIL	02	130,299.59	127,204.95	3,094.64	0.00	0.00
2011	2011	471072	ATWATER VILLAGE	02	56,706.13	31,707.76	10,724.77	14,273.60	14,273.60
2011	2012	471074	ATWATER VILLAGE	02	(14,273.60)	10,724.77	(10,724.77)	(14,273.60)	(14,273.60)
471074 Total									
2011	2011	471075	SILVER LAKE NC	02	42,432.53	42,432.53	0.00	0.00	0.00
2011	2012	471075	SILVER LAKE NC	02	73,415.07	44,097.78	20,078.78	9,238.51	9,238.51
2011	2013	471075	SILVER LAKE NC	01	(19,238.51)	9,515.27	(19,515.27)	(9,238.51)	(9,238.51)
2011	2013	471075	SILVER LAKE NC	02	(563.51)	0.00	(563.51)	0.00	0.00
471075 Total									
2011	2011	471076	NORTH HILLS WEST NC	02	53,613.05	53,613.05	(0.00)	0.00	0.00
2011	2012	471076	NORTH HILLS WEST NC	02	48,314.83	18,921.56	2,383.13	2,383.13	27,010.14
2011	2011	471077	CANINDU NC	02	(27,010.14)	(27,010.14)	(2,383.13)	(27,010.14)	(27,010.14)
471076 Total									
2011	2011	471077	CANINDU NC	02	21,304.69	21,304.69	0.00	0.00	0.00
2011	2012	471077	CANINDU NC	02	90,298.88	40,079.12	30,284.46	19,935.30	19,935.30
2011	2013	471077	CANINDU NC	01	(20,453.14)	28,236.10	(28,753.94)	(19,935.30)	(19,935.30)
2011	2013	471077	CANINDU NC	02	(1,169.60)	0.00	(1,169.60)	0.00	0.00
471077 Total									
2011	2011	471078	FOOTHILL TRAILS DISTRICT	02	68,676.14	68,315.22	360.92	0.00	0.00
2011	2012	471078	FOOTHILL TRAILS DISTRICT	02	54,510.42	39,734.71	14,202.00	573.71	573.71
2011	2013	471078	FOOTHILL TRAILS DISTRICT	01	(573.71)	14,142.00	(14,142.00)	(573.71)	(573.71)
2011	2013	471078	FOOTHILL TRAILS DISTRICT	02	(60.00)	0.00	(60.00)	0.00	0.00
471078 Total									
2011	2011	471080	HARBOR GATEWAY SOUTH NC	02	53,876.71	53,876.71	0.00	0.00	0.00
2011	2012	471080	HARBOR GATEWAY SOUTH NC	02	80,197.98	56,157.56	12,701.94	11,338.48	11,338.48
2011	2012	471080			(11,338.48)	10,095.62	(10,095.62)	(11,338.48)	(11,338.48)

2011	2013	471080	HARBOR GATEWAY SOUTH NC	01	(2,606.32)	0.00	(2,606.32)	0.00	0.00
2011	2013	471080	HARBOR GATEWAY SOUTH NC	02	0.00	0.00	0.00	0.00	0.00
		471080 Total			66,253.18	66,253.18	0.00	0.00	0.00
2011	2011	471081	CHATSWORTH NC	02	53,361.91	18,079.92	25,156.47	10,125.52	10,125.52
2011	2012	471081	CHATSWORTH NC	02	(10,125.52)	25,156.47	(25,156.47)	(10,125.52)	(10,125.52)
		471081 Total			43,236.39	43,236.39	0.00	0.00	0.00
2011	2011	471082	SUNLAND-TUJUNGA NC	02	57,036.64	35,914.28	17,304.25	3,818.11	3,818.11
2011	2012	471082	SUNLAND-TUJUNGA NC	02	(3,818.11)	17,304.25	(17,304.25)	(3,818.11)	(3,818.11)
		471082 Total			53,218.53	53,218.53	0.00	0.00	0.00
2011	2011	471083	SYLMAR NEIGHBORHOOD COUNCIL	02	51,602.34	36,441.61	15,160.73	0.00	0.00
2011	2012	471083	SYLMAR NEIGHBORHOOD COUNCIL	02	(938.34)	14,222.39	(15,160.73)	0.00	0.00
		471083 Total			50,664.00	50,664.00	0.00	0.00	0.00
2011	2011	471084	MACARTHUR PARK NC	02	51,187.08	6,776.10	10,846.86	33,564.12	33,564.12
2011	2012	471084	MACARTHUR PARK NC	02	(33,564.12)	10,846.86	(10,846.86)	(33,564.12)	(33,564.12)
		471084 Total			17,622.96	17,622.96	0.00	0.00	0.00
2011	2011	471085	SOUTHEAST/CENTRAL AVENUE NC	02	58,390.06	36,893.88	1,967.64	19,528.54	19,528.54
2011	2012	471085	SOUTHEAST/CENTRAL AVENUE NC	02	(19,528.54)	1,967.64	(1,967.64)	(19,528.54)	(19,528.54)
		471085 Total			38,861.52	38,861.52	0.00	0.00	0.00
2011	2011	471087	PICO UNION NC	02	58,336.84	36,362.52	21,974.32	0.00	0.00
2011	2012	471087	PICO UNION NC	02	0.00	16,236.69	(16,236.69)	0.00	0.00
2011	2013	471087	PICO UNION NC	01	(5,737.63)	0.00	(5,737.63)	0.00	0.00
2011	2013	471087	PICO UNION NC	02	0.00	0.00	0.00	0.00	0.00
		471087 Total			52,599.21	52,599.21	0.00	0.00	0.00
2011	2011	471088	WINNETKA NEIGHBORHOOD COUNCIL	02	96,696.79	58,914.92	21,570.96	16,210.91	16,210.91
2011	2012	471088	WINNETKA NEIGHBORHOOD COUNCIL	02	(16,210.91)	21,570.96	(21,570.96)	(16,210.91)	(16,210.91)
		471088 Total			80,485.88	80,485.88	0.00	0.00	0.00
2011	2011	471089	WILSHIRE CENTER-KOREATOWN NC	02	57,690.65	36,938.77	2,180.67	18,571.21	18,571.21
2011	2012	471089	WILSHIRE CENTER-KOREATOWN NC	02	(18,571.21)	2,180.67	(2,180.67)	(18,571.21)	(18,571.21)
		471089 Total			39,119.44	39,119.44	0.00	0.00	0.00
2011	2011	471090	PORTER RANCH NC	02	62,904.13	37,104.71	25,620.00	179.42	179.42
2011	2012	471090	PORTER RANCH NC	02	(241.57)	25,557.85	(25,620.00)	(179.42)	(179.42)

2011	2012	471100	PALMS NEIGHBORHOOD COUNCIL	02	(831.95)	11,543.50	(11,851.26)	(524.19)	(524.19)
		471100 Total			78,719.26	78,719.26	0.00	0.00	0.00
2011	2011	471101	MISSION HILLS NC	02	55,883.76	37,511.31	9,476.99	8,895.46	8,895.46
2011	2012	471101	MISSION HILLS NC	02	(8,895.46)	7,168.54	(7,168.54)	(8,895.46)	(8,895.46)
2011	2013	471101	MISSION HILLS NC	01	(2,308.45)	0.00	(2,308.45)	0.00	0.00
2011	2013	471101	MISSION HILLS NC	02	0.00	0.00	0.00	0.00	0.00
		471101 Total			44,679.85	44,679.85	0.00	0.00	0.00
2011	2011	471103	GRANADA HILLS SOUTH NC	02	45,515.95	33,831.65	10,869.67	814.63	814.63
2011	2012	471103	GRANADA HILLS SOUTH NC	02	(814.63)	10,869.67	(10,869.67)	(814.63)	(814.63)
		471103 Total			44,701.32	44,701.32	0.00	0.00	0.00
2011	2011	471105	HOLLYWOOD STUDIO DISTRICT NC	02	76,901.96	18,375.71	36,548.96	21,977.29	21,977.29
2011	2012	471105	HOLLYWOOD STUDIO DISTRICT NC	02	(21,977.29)	36,540.27	(36,540.27)	(21,977.29)	(21,977.29)
2011	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	01	(8.69)	0.00	(8.69)	0.00	0.00
2011	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	02	0.00	0.00	0.00	0.00	0.00
		471105 Total			54,915.98	54,915.98	0.00	0.00	0.00
2011	2011	471106	PANORAMA CITY NC	02	58,756.33	37,925.08	20,314.55	516.70	516.70
2011	2012	471106	PANORAMA CITY NC	02	(516.70)	18,796.55	(18,796.55)	(516.70)	(516.70)
2011	2013	471106	PANORAMA CITY NC	01	(450.00)	0.00	(450.00)	0.00	0.00
2011	2013	471106	PANORAMA CITY NC	02	0.00	0.00	0.00	0.00	0.00
		471106 Total			57,789.63	56,721.63	1,068.00	0.00	0.00
2011	2011	471107	EAST HOLLYWOOD NC	02	53,220.48	25,892.84	22,301.62	5,026.02	5,026.02
2011	2012	471107	EAST HOLLYWOOD NC	02	(5,018.22)	22,309.42	(22,301.62)	(5,026.02)	(5,026.02)
		471107 Total			48,202.26	48,202.26	0.00	0.00	0.00
2011	2011	471108	RAMPART VILLAGE NC	02	75,227.96	21,839.81	16,573.29	36,814.86	36,814.86
2011	2012	471108	RAMPART VILLAGE NC	02	(36,814.86)	16,573.29	(16,573.29)	(36,814.86)	(36,814.86)
		471108 Total			38,413.10	38,413.10	0.00	0.00	0.00
2011	2011	471109	VOICES OF 90037	02	64,599.54	9,618.02	777.60	54,203.92	54,203.92
2011	2012	471109	VOICES OF 90037	02	(54,203.92)	427.60	(427.60)	(54,203.92)	(54,203.92)
2011	2013	471109	VOICES OF 90037	01	(350.00)	0.00	(350.00)	0.00	0.00
2011	2013	471109	VOICES OF 90037	02	0.00	0.00	0.00	0.00	0.00
		471109 Total			10,045.62	10,045.62	0.00	0.00	0.00
2011	2011	471110	WESTWOOD NC	02	45,000.00	21,337.89	19,703.17	3,958.94	3,958.94
2011	2012	471110	WESTWOOD NC	02	(3,958.94)	19,436.94	(19,436.94)	(3,958.94)	(3,958.94)

2011	2013	471110	WESTWOOD NC	01	(266.23)	0.00	(266.23)	0.00	0.00
2011	2013	471110	WESTWOOD NC	02	0.00	0.00	0.00	0.00	0.00
		471110 Total			40,774.83	40,774.83	(0.00)	0.00	0.00
2011	2011	471111	NORTHRIDGE SOUTH NC	02	45,000.00	12,732.71	6,453.90	25,813.39	25,813.39
2011	2012	471111	NORTHRIDGE SOUTH NC	02	(25,813.39)	6,453.90	(6,453.90)	(25,813.39)	(25,813.39)
		471111 Total			19,186.61	19,186.61	0.00	0.00	0.00
2011	2011	471112	NORTH HILLS EAST NC	02	35,625.00	1,437.00	3,642.50	30,545.50	30,545.50
2011	2012	471112	NORTH HILLS EAST NC	02	(30,545.50)	3,082.50	(3,082.50)	(30,545.50)	(30,545.50)
2011	2013	471112	NORTH HILLS EAST NC	01	(560.00)	0.00	(560.00)	0.00	0.00
2011	2013	471112	NORTH HILLS EAST NC	02	0.00	0.00	0.00	0.00	0.00
		471112 Total			4,519.50	4,519.50	0.00	0.00	0.00
2011	2011	471113	NORTH HOLLYWOOD WEST NC	02	11,250.00	0.00	0.00	11,250.00	11,250.00
2011	2012	471113	NORTH HOLLYWOOD WEST NC	02	(11,250.00)	0.00	0.00	(11,250.00)	(11,250.00)
		471113 Total			0.00	0.00	0.00	0.00	0.00
2011	2011	47G122	COMMUNITY DEVELOPMENT DEPT	02	34,557.53	34,557.53	0.00	0.00	0.00
		47G122 Total			34,557.53	34,557.53	0.00	0.00	0.00
2011	2011	47G126	CONTROLLER	02	14,400.00	5,952.56	0.00	8,447.44	8,447.44
2011	2013	47G126	CONTROLLER	02	(8,447.44)	0.00	0.00	(8,447.44)	(8,447.44)
		47G126 Total			5,952.56	5,952.56	0.00	0.00	0.00
2011	2011	47G132	ITA	02	5,581.96	5,581.96	0.00	0.00	0.00
		47G132 Total			5,581.96	5,581.96	0.00	0.00	0.00
2011	2011	47G147	NEIGHBORHOOD EMPOWERMENT	02	1,630,854.99	1,609,475.72	0.00	21,379.27	21,379.27
2011	2012	47G147	NEIGHBORHOOD EMPOWERMENT	02	0.00	(9.65)	0.00	9.65	9.65
2011	2013	47G147	NEIGHBORHOOD EMPOWERMENT	02	(40,831.92)	(19,443.00)	0.00	(21,388.92)	(21,388.92)
		47G147 Total			1,590,023.07	1,590,023.07	0.00	0.00	0.00
2011	2011	47G186	PW- STREET SERVICES	02	40,905.00	10,491.59	0.00	30,413.41	30,413.41
2011	2012	47G186	PW - ST SERVICES	02	(19,963.00)	2,889.95	0.00	(22,852.95)	(22,852.95)
2011	2013	47G186	PW - ST SERVICES	02	(7,560.46)	0.00	0.00	(7,560.46)	(7,560.46)
		47G186 Total			13,381.54	13,381.54	0.00	0.00	0.00
2011	2011	47G201	NEIGHBORHOOD EMPOWER (2011-12)	02	140,000.00	0.00	0.00	140,000.00	140,000.00
2011	2013	47G201	NEIGHBORHOOD EMPOWER (2011-12)	02	(140,000.00)	0.00	0.00	(140,000.00)	(140,000.00)

		47G201 Total							
2011	2011	47G218	NEIGHBORHOOD COUNCIL FUNDING	02	0.00	0.00	0.00	0.00	0.00
2011	2013	47G218	NEIGHBORHOOD COUNCIL FUNDING	02	(123.87)	0.00	0.00	123.87	123.87
		47G218 Total			0.00	0.00	0.00	0.00	0.00
2011	2011	47G230	COUNCIL DIST 2 NC GRANT PROG	02	79,836.73	0.00	0.00	79,836.73	79,836.73
2011	2013	47G230	COUNCIL DIST 2 NC GRANT PROG	02	(79,836.73)	0.00	0.00	(79,836.73)	(79,836.73)
		47G230 Total			0.00	0.00	0.00	0.00	0.00
2011	2011	47G342	TELECOM LIQ DMGE & LOST FR FEES	02	821.00	821.00	0.00	0.00	0.00
		47G342 Total			821.00	821.00	0.00	0.00	0.00
2011	2011	47G50R	COUNC DIST10 PUB BENEFIT TR FD	02	30,000.00	30,000.00	0.00	0.00	0.00
		47G50R Total			30,000.00	30,000.00	0.00	0.00	0.00
2011	2011	47G800	CITY EMPLOYEES RETIREMENT	02	23,815.52	23,815.52	0.00	0.00	0.00
		47G800 Total			23,815.52	23,815.52	0.00	0.00	0.00
2011	2011	47G904	CD13 PUBLIC BENEFIT TRUST FD	02	4,500.00	0.00	0.00	4,500.00	4,500.00
2011	2012	47G904	CD13 PUBLIC BENEFIT TRUST FD	02	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
		47G904 Total			4,500.00	4,500.00	0.00	0.00	0.00
		Grand Total			6,250,344.58	6,199,672.17	40,908.31	9,764.10	9,764.10

BFY	FY	Appr	NC	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2011	2011	471001	WILMINGTON NC	02	53,453.08	43,012.86	7,107.65	3,332.57	3,332.57
2011	2012	471001	WILMINGTON NC	02	(3,952.57)	5,560.65	(6,180.65)	(3,332.57)	(3,332.57)
2011	2013	471001	WILMINGTON NC	01	(927.00)	0.00	(927.00)	0.00	0.00
2011	2013	471001	WILMINGTON NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471002	COASTAL SAN PEDRO NC	02	50,756.88	41,929.10	8,267.58	560.20	560.20
2011	2012	471002	COASTAL SAN PEDRO NC	02	(560.20)	8,267.58	(8,267.58)	(560.20)	(560.20)
2011	2011	471003	GLASSELL PARK NC	02	46,438.98	19,283.65	14,242.42	12,912.91	12,912.91
2011	2012	471003	GLASSELL PARK NC	02	(12,912.91)	13,941.67	(13,941.67)	(12,912.91)	(12,912.91)
2011	2013	471003	GLASSELL PARK NC	01	(300.75)	0.00	(300.75)	0.00	0.00
2011	2013	471003	GLASSELL PARK NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471004	GRANADA HILLS NORTH N.C.	02	71,664.60	44,511.82	23,329.32	3,823.46	3,823.46
2011	2012	471004	GRANADA HILLS NORTH N.C.	02	(3,823.46)	23,329.32	(23,329.32)	(3,823.46)	(3,823.46)
2011	2011	471005	WESTCHESTER PLAYA DEL REY NC	02	71,366.94	38,936.56	32,430.38	0.00	0.00
2011	2012	471005	WESTCHESTER PLAYA DEL REY NC	02	0.00	30,375.50	(30,375.50)	0.00	0.00
2011	2013	471005	WESTCHESTER PLAYA DEL REY NC	01	(2,054.88)	0.00	(2,054.88)	0.00	0.00
2011	2013	471005	WESTCHESTER PLAYA DEL REY NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471007	WEST HILLS N.C.	02	52,907.19	49,838.74	1,310.03	1,758.42	1,758.42
2011	2012	471007	WEST HILLS N.C.	02	(1,758.42)	1,310.03	(1,310.03)	(1,758.42)	(1,758.42)
2011	2011	471008	WESTSIDDE N.C.	02	78,215.55	42,856.82	31,524.87	3,833.86	3,833.86

2011	2012	471008	WESTSIDE N.C.	02	(3,833.86)	31,524.87	(31,524.87)	(3,833.86)	(3,833.86)
2011	2011	471009	WEST ADAMS NEIGHORHD COUNCIL	02	78,826.19	59,953.03	18,873.16	0.00	0.00
2011	2012	471009	WEST ADAMS NEIGHORHD COUNCIL	02	(8,750.00)	10,123.16	(18,873.16)	0.00	0.00
2011	2011	471010	MID CITY NC	02	53,791.34	28,988.44	23,981.89	821.01	821.01
2011	2012	471010	MID CITY NC	02	(821.01)	23,981.89	(23,981.89)	(821.01)	(821.01)
2011	2011	471011	CENTRAL SAN PEDRO N.C.	02	56,905.86	26,136.30	28,992.56	1,777.00	1,777.00
2011	2012	471011	CENTRAL SAN PEDRO N.C.	02	(1,777.00)	28,992.56	(28,992.56)	(1,777.00)	(1,777.00)
2011	2011	471012	NORTHWEST SAN PEDRO NC	02	55,255.07	38,010.94	17,248.13	0.00	0.00
2011	2012	471012	NORTHWEST SAN PEDRO NC	02	0.00	17,044.25	(17,044.25)	0.00	0.00
2011	2013	471012	NORTHWEST SAN PEDRO NC	01	(203.88)	0.00	(203.88)	0.00	0.00
2011	2013	471012	NORTHWEST SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471015	VENICE NC	02	69,906.76	35,592.43	26,174.36	8,139.97	8,139.97
2011	2012	471015	VENICE NC	02	(8,139.97)	12,617.48	(12,617.48)	(8,139.97)	(8,139.97)
2011	2013	471015	VENICE NC	01	(781.88)	0.00	(781.88)	0.00	0.00
2011	2013	471015	VENICE NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471017	EMPOWERMENT CONGRESS CENTRAL	02	54,522.65	17,634.70	24,027.01	12,860.94	12,860.94
2011	2012	471017	CENTRAL	02	(12,860.94)	24,027.01	(24,027.01)	(12,860.94)	(12,860.94)
2011	2011	471018	EMPOWERMENT CONGRESS SOUTHWEST	02	78,180.55	29,781.27	15,743.64	32,655.64	32,655.64
2011	2012	471018	SOUTHWEST	02	(37,080.64)	10,388.90	(14,813.90)	(32,655.64)	(32,655.64)
2011	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	01	(929.74)	0.00	(929.74)	0.00	0.00

2011	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471019	EMP CONG SW ST	02	63,549.85	25,792.07	32,767.54	4,990.24	4,990.24
2011	2012	471019	EMP CONG SW ST	02	(8,296.54)	8,465.63	(11,771.93)	(4,990.24)	(4,990.24)
2011	2013	471019	EMP CONG SW ST	01	(20,995.61)	0.00	(20,995.61)	0.00	0.00
2011	2013	471019	EMP CONG SW ST	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471020	EMP CONG NORTH NC	02	62,021.76	29,763.25	25,880.38	6,378.13	6,378.13
2011	2012	471020	EMP CONG NORTH NC	02	(5,958.13)	25,810.78	(25,390.78)	(6,378.13)	(6,378.13)
2011	2013	471020	EMP CONG NORTH NC	01	(489.60)	0.00	(489.60)	0.00	0.00
2011	2013	471020	EMP CONG NORTH NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471021	EMP CONG WEST AREA	02	74,788.42	39,393.38	28,127.68	7,267.36	7,267.36
2011	2012	471021	EMP CONG WEST AREA	02	(7,267.36)	28,127.68	(28,127.68)	(7,267.36)	(7,267.36)
2011	2011	471023	WOODLAND HLS-WARNER CTR N.C.	02	58,894.18	11,037.84	5,199.95	42,656.39	42,656.39
2011	2012	471023	WOODLAND HLS-WARNER CTR N.C.	02	(42,656.39)	5,199.95	(5,199.95)	(42,656.39)	(42,656.39)
2011	2011	471024	HARBOR CITY NC	02	89,546.09	39,085.50	23,459.05	27,001.54	27,001.54
2011	2012	471024	HARBOR CITY NC	02	(34,601.54)	15,609.05	(23,209.05)	(27,001.54)	(27,001.54)
2011	2013	471024	HARBOR CITY NC	01	(250.00)	0.00	(250.00)	0.00	0.00
2011	2013	471024	HARBOR CITY NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471025	SUN VALLEY AREA NC	02	114,423.53	68,084.89	42,431.23	3,907.41	3,907.41
2011	2012	471025	SUN VALLEY AREA NC	02	(8,907.41)	26,424.44	(31,424.44)	(3,907.41)	(3,907.41)

2011	2013	471025	SUN VALLEY AREA NC	01	0.00	10,800.00	(10,800.00)	0.00	0.00
2011	2013	471025	SUN VALLEY AREA NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471026	PACOIMA NC	02	74,354.25	11,611.40	1,414.80	61,328.05	61,328.05
2011	2012	471026	PACOIMA NC	02	(61,328.05)	241.20	(241.20)	(61,328.05)	(61,328.05)
2011	2013	471026	PACOIMA NC	01	(1,173.60)	0.00	(1,173.60)	0.00	0.00
2011	2013	471026	PACOIMA NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471027	EAGLE ROCK NC	02	69,577.82	23,075.81	20,342.62	26,159.39	26,159.39
2011	2012	471027	EAGLE ROCK NC	02	(26,159.39)	20,342.62	(20,342.62)	(26,159.39)	(26,159.39)
2011	2013	471027	EAGLE ROCK NC	01	0.00	(9,610.00)	0.00	9,610.00	9,610.00
2011	2011	471028	DOWNTOWN LOS ANGELES NC	02	46,493.18	17,120.44	15,856.58	13,516.16	13,516.16
2011	2012	471028	DOWNTOWN LOS ANGELES NC	02	(13,516.16)	15,591.68	(15,591.68)	(13,516.16)	(13,516.16)
2011	2011	471029	HOLLYWOOD HILLS - WEST NC	02	79,376.68	18,056.71	12,276.66	49,043.31	49,043.31
2011	2012	471029	HOLLYWOOD HILLS - WEST NC	02	(49,043.31)	12,276.66	(12,276.66)	(49,043.31)	(49,043.31)
2011	2011	471031	CENTRAL HOLLYWOOD NC	02	115,355.80	76,365.45	30,072.91	8,917.44	8,917.44
2011	2012	471031	CENTRAL HOLLYWOOD NC	02	(8,917.44)	30,072.91	(30,072.91)	(8,917.44)	(8,917.44)
2011	2011	471034	MID CITY WEST NC	02	54,141.41	38,202.44	15,256.25	682.72	682.72
2011	2012	471034	MID CITY WEST NC	02	(682.72)	12,731.25	(12,731.25)	(682.72)	(682.72)
2011	2013	471034	MID CITY WEST NC	01	(2,525.00)	0.00	(2,525.00)	0.00	0.00
2011	2013	471034	MID CITY WEST NC	02	0.00	0.00	0.00	0.00	0.00

2011	2011	471036	UNITED NEIGHBORHOODS	02	52,356.30	34,312.50	7,040.02	11,003.78	11,003.78
2011	2012	471036	UNITED NEIGHBORHOODS	02	(11,003.78)	7,040.02	(7,040.02)	(11,003.78)	(11,003.78)
2011	2011	471037	PRK MESA HGHTS COMMUNITY COUNC	02	50,733.08	34,135.95	16,597.13	0.00	0.00
2011	2012	471037	PRK MESA HGHTS COMMUNITY COUNC	02	0.00	15,117.38	(15,117.38)	0.00	0.00
2011	2013	471037	PRK MESA HGHTS COMMUNITY COUNC	01	(1,479.75)	0.00	(1,479.75)	0.00	0.00
2011	2013	471037	PRK MESA HGHTS COMMUNITY COUNC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471038	BOYLE HEIGHTS NC	02	48,649.41	24,665.47	8,367.15	15,616.79	15,616.79
2011	2012	471038	BOYLE HEIGHTS NC	02	(15,616.79)	8,367.15	(8,367.15)	(15,616.79)	(15,616.79)
2011	2011	471039	GREATER ECHO PARK ELYSIAN NC	02	44,577.51	27,707.39	10,135.31	6,734.81	6,734.81
2011	2012	471039	GREATER ECHO PARK ELYSIAN NC	02	(6,734.81)	10,135.31	(10,135.31)	(6,734.81)	(6,734.81)
2011	2011	471040	ARROYO SECO NC	02	61,447.56	40,184.58	17,145.68	4,117.30	4,117.30
2011	2012	471040	ARROYO SECO NC	02	(4,117.30)	17,145.68	(17,145.68)	(4,117.30)	(4,117.30)
2011	2011	471041	LINCOLN HEIGHTS NC	02	65,274.11	49,886.94	10,557.65	4,829.52	4,829.52
2011	2012	471041	LINCOLN HEIGHTS NC	02	(4,829.52)	10,206.49	(10,206.49)	(4,829.52)	(4,829.52)
2011	2013	471041	LINCOLN HEIGHTS NC	01	(78.88)	272.28	(351.16)	0.00	0.00
2011	2013	471041	LINCOLN HEIGHTS NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471042	PICO NC	02	103,495.15	29,693.61	19,573.23	54,228.31	54,228.31
2011	2012	471042	PICO NC	02	(54,228.31)	19,572.56	(19,572.56)	(54,228.31)	(54,228.31)
2011	2013	471042	PICO NC	01	(0.67)	0.00	(0.67)	0.00	0.00
2011	2013	471042	PICO NC	02	0.00	0.00	0.00	0.00	0.00

2011	2011	471044	HISTORIC HIGHLAND PARK NC	02	113,596.90	43,482.88	37,539.17	32,574.85	32,574.85
2011	2012	471044	HISTORIC HIGHLAND PARK NC	02	(32,574.85)	10,659.17	(10,659.17)	(32,574.85)	(32,574.85)
2011	2013	471044	HISTORIC HIGHLAND PARK NC	01	(1,380.00)	0.00	(1,380.00)	0.00	0.00
2011	2013	471044	HISTORIC HIGHLAND PARK NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471045	HISTORIC CULTURAL NC	02	58,258.64	36,715.40	8,020.00	13,523.24	13,523.24
2011	2012	471045	HISTORIC CULTURAL NC	02	(13,523.24)	8,020.00	(8,020.00)	(13,523.24)	(13,523.24)
2011	2011	471046	SOUTH ROBERTSON NC	02	57,502.13	46,574.69	5,636.98	5,290.46	5,290.46
2011	2012	471046	SOUTH ROBERTSON NC	02	(5,290.46)	5,636.98	(5,636.98)	(5,290.46)	(5,290.46)
2011	2011	471047	LA-32 NC	02	67,665.43	29,735.15	9,595.57	28,334.71	28,334.71
2011	2012	471047	LA-32 NC	02	(28,334.71)	9,370.57	(9,370.57)	(28,334.71)	(28,334.71)
2011	2013	471047	LA-32 NC	01	(225.00)	0.00	(225.00)	0.00	0.00
2011	2013	471047	LA-32 NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471048	CANOGA PARK NC	02	73,858.04	44,230.58	17,660.00	11,967.46	11,967.46
2011	2012	471048	CANOGA PARK NC	02	(17,367.46)	12,260.00	(17,660.00)	(11,967.46)	(11,967.46)
2011	2013	471048	CANOGA PARK NC	01	0.00	0.00	0.00	0.00	0.00
2011	2013	471048	CANOGA PARK NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471049	GREATER GRIFFITH PARK NC	02	74,830.88	57,621.17	14,484.57	2,725.14	2,725.14
2011	2012	471049	GREATER GRIFFITH PARK NC	02	(2,941.18)	14,268.53	(14,484.57)	(2,725.14)	(2,725.14)
2011	2011	471050	MAR VISTA COMMUNITY COUNCIL	02	50,838.98	38,320.21	12,083.64	435.13	435.13
2011	2012	471050	MAR VISTA COMMUNITY COUNCIL	02	(435.13)	11,583.64	(11,583.64)	(435.13)	(435.13)

2011	2013	471050	MAR VISTA COMMUNITY COUNCIL	01	(500.00)	0.00	(500.00)	0.00	0.00
2011	2013	471050	MAR VISTA COMMUNITY COUNCIL	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471051	VAN NUYS NC	02	65,558.53	26,973.48	27,464.93	11,120.12	11,120.12
2011	2012	471051	VAN NUYS NC	02	(11,120.12)	27,180.40	(27,180.40)	(11,120.12)	(11,120.12)
2011	2013	471051	VAN NUYS NC	01	0.00	0.00	0.00	0.00	0.00
2011	2013	471051	VAN NUYS NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471052	BEL AIR-BEVERLY CREST NC	02	46,881.90	32,931.20	9,996.52	3,954.18	3,954.18
2011	2012	471052	BEL AIR-BEVERLY CREST NC	02	(3,906.65)	10,044.05	(9,996.52)	(3,954.18)	(3,954.18)
2011	2011	471053	GREATER VALLEY GLEN COMM NC	02	47,899.85	21,232.29	18,599.88	8,067.68	8,067.68
2011	2012	471053	GREATER VALLEY GLEN COMM NC	02	(8,067.68)	18,599.88	(18,599.88)	(8,067.68)	(8,067.68)
2011	2011	471054	ELYSIAN VALLEY RIVERSIDE NC	02	89,175.00	78,785.54	8,251.90	2,137.56	2,137.56
2011	2012	471054	ELYSIAN VALLEY RIVERSIDE NC	02	(2,137.56)	8,251.90	(8,251.90)	(2,137.56)	(2,137.56)
2011	2011	471055	GREATER TOLUCA LAKE NC	02	65,675.61	25,044.45	8,894.29	31,736.87	31,736.87
2011	2012	471055	GREATER TOLUCA LAKE NC	02	(31,736.87)	7,850.82	(7,850.82)	(31,736.87)	(31,736.87)
2011	2013	471055	GREATER TOLUCA LAKE NC	01	(806.43)	0.00	(806.43)	0.00	0.00
2011	2013	471055	GREATER TOLUCA LAKE NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471057	NORTH HOLLYWOOD NORTH EAST NC	02	65,552.18	20,992.01	16,184.06	28,376.11	28,376.11
2011	2012	471057	NORTH HOLLYWOOD NORTH EAST NC	02	(28,376.11)	15,909.06	(15,909.06)	(28,376.11)	(28,376.11)
2011	2013	471057	NORTH HOLLYWOOD NORTH EAST NC	01	(275.00)	0.00	(275.00)	0.00	0.00

2011	2013	471057	NORTH HOLLYWOOD NORTH EAST NC	02	0.00	0.00	0.00	0.00	0.00	0.00
2011	2011	471058	MID-TOWN NORTH HOLLYWOOD NC	02	51,852.51	36,335.26	14,559.44	957.81	957.81	(957.81)
2011	2012	471058	MID-TOWN NORTH HOLLYWOOD NC	02	(957.81)	14,084.44	(14,084.44)	(957.81)	(957.81)	(957.81)
2011	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	01	(475.00)	0.00	(475.00)	0.00	0.00	0.00
2011	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	02	0.00	0.00	0.00	0.00	0.00	0.00
2011	2011	471059	VALLEY VILLAGE NC	02	69,844.02	38,903.60	6,869.18	24,071.24	24,071.24	24,071.24
2011	2012	471059	VALLEY VILLAGE NC	02	(24,071.24)	6,869.18	(6,869.18)	(24,071.24)	(24,071.24)	(24,071.24)
2011	2011	471060	ENCINO COMMUNITY COUNCIL	02	48,572.85	17,916.98	18,849.28	11,806.59	11,806.59	11,806.59
2011	2012	471060	ENCINO COMMUNITY COUNCIL	02	(11,806.59)	18,849.28	(18,849.28)	(11,806.59)	(11,806.59)	(11,806.59)
2011	2011	471061	STUDIO CITY NC	02	52,608.81	23,712.24	26,624.80	2,271.77	2,271.77	2,271.77
2011	2012	471061	STUDIO CITY NC	02	(2,271.77)	26,624.80	(26,624.80)	(2,271.77)	(2,271.77)	(2,271.77)
2011	2011	471062	RESEDANC	02	36,544.49	33,037.23	3,507.26	(0.00)	(0.00)	(0.00)
2011	2012	471062	RESEDANC	02	0.00	3,463.62	(3,463.62)	0.00	0.00	0.00
2011	2013	471062	RESEDANC	01	(43.64)	0.00	(43.64)	0.00	0.00	0.00
2011	2013	471062	RESEDANC	02	0.00	0.00	0.00	0.00	0.00	0.00
2011	2011	471065	HARBOR GATEWAY NORTH NC	02	51,001.29	43,922.83	6,374.43	704.03	704.03	(704.03)
2011	2012	471065	HARBOR GATEWAY NORTH NC	02	(596.06)	6,271.27	(6,163.30)	(704.03)	(704.03)	(704.03)
2011	2011	471067	ARLETA NEIGHBORHOOD COUNCIL	02	89,291.86	53,665.41	21,759.99	13,866.46	13,866.46	13,866.46
2011	2012	471067	ARLETA NEIGHBORHOOD COUNCIL	02	(13,866.46)	21,759.99	(21,759.99)	(13,866.46)	(13,866.46)	(13,866.46)
2011	2011	471068	WATTS NEIGHBORHOOD COUNCIL	02	52,132.33	31,777.84	16,274.81	4,079.68	4,079.68	4,079.68

2011	2012	471068	WATTS NEIGHBORHOOD COUNCIL	02	(4,079.68)	16,274.81	(16,274.81)	(4,079.68)	(4,079.68)
2011	2011	471069	GREATER CYPRESS PARK NC	02	66,598.03	22,997.99	4,889.36	38,710.68	38,710.68
2011	2012	471069	GREATER CYPRESS PARK NC	02	(38,710.68)	4,889.36	(4,889.36)	(38,710.68)	(38,710.68)
2011	2011	471070	HOLLYWOOD UNITED NC	02	66,711.40	16,173.72	2,057.84	48,479.84	48,479.84
2011	2012	471070	HOLLYWOOD UNITED NC	02	(48,479.84)	2,057.84	(2,057.84)	(48,479.84)	(48,479.84)
2011	2011	471071	SHERMAN OAKS NC	02	43,759.04	22,010.52	9,708.34	12,040.18	12,040.18
2011	2012	471071	SHERMAN OAKS NC	02	(12,040.18)	9,151.64	(9,151.64)	(12,040.18)	(12,040.18)
2011	2013	471071	SHERMAN OAKS NC	01	(556.70)	0.00	(556.70)	0.00	0.00
2011	2013	471071	SHERMAN OAKS NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471072	TARZANA NEIGHBORHOOD COUNCIL	02	130,299.59	127,204.95	3,094.64	0.00	0.00
2011	2012	471072	TARZANA NEIGHBORHOOD COUNCIL	02	0.00	3,094.64	(3,094.64)	0.00	0.00
2011	2011	471074	ATWATER VILLAGE	02	56,706.13	31,707.76	10,724.77	14,273.60	14,273.60
2011	2012	471074	ATWATER VILLAGE	02	(14,273.60)	10,724.77	(10,724.77)	(14,273.60)	(14,273.60)
2011	2011	471075	SILVER LAKE NC	02	73,415.07	44,097.78	20,078.78	9,238.51	9,238.51
2011	2012	471075	SILVER LAKE NC	02	(19,238.51)	9,515.27	(19,515.27)	(9,238.51)	(9,238.51)
2011	2013	471075	SILVER LAKE NC	01	(563.51)	0.00	(563.51)	0.00	0.00
2011	2013	471075	SILVER LAKE NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471076	NORTH HILLS WEST NC	02	48,314.83	18,921.56	2,383.13	27,010.14	27,010.14
2011	2012	471076	NORTH HILLS WEST NC	02	(27,010.14)	2,383.13	(2,383.13)	(27,010.14)	(27,010.14)

2011	2011	471077	CANNINDUNC	02	90,298.88	40,079.12	30,284.46	19,935.30	19,935.30
2011	2012	471077	CANNINDUNC	02	(20,453.14)	28,236.10	(28,753.94)	(19,935.30)	(19,935.30)
2011	2013	471077	CANNINDUNC	01	(1,169.60)	0.00	(1,169.60)	0.00	0.00
2011	2013	471077	CANNINDUNC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471078	FOOTHILL TRAILS DISTRICT	02	54,510.42	39,734.71	14,202.00	573.71	573.71
2011	2012	471078	FOOTHILL TRAILS DISTRICT	02	(573.71)	14,142.00	(14,142.00)	(573.71)	(573.71)
2011	2013	471078	FOOTHILL TRAILS DISTRICT	01	(60.00)	0.00	(60.00)	0.00	0.00
2011	2013	471078	FOOTHILL TRAILS DISTRICT	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471080	HARBOR GATEWAY SOUTH NC	02	80,197.98	56,157.56	12,701.94	11,338.48	11,338.48
2011	2012	471080	HARBOR GATEWAY SOUTH NC	02	(11,338.48)	10,095.62	(10,095.62)	(11,338.48)	(11,338.48)
2011	2013	471080	HARBOR GATEWAY SOUTH NC	01	(2,606.32)	0.00	(2,606.32)	0.00	0.00
2011	2013	471080	HARBOR GATEWAY SOUTH NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471081	CHATSWORTH NC	02	53,361.91	18,079.92	25,156.47	10,125.52	10,125.52
2011	2012	471081	CHATSWORTH NC	02	(10,125.52)	25,156.47	(25,156.47)	(10,125.52)	(10,125.52)
2011	2011	471082	SUNLAND-TUJUNGA NC	02	57,036.64	35,914.28	17,304.25	3,818.11	3,818.11
2011	2012	471082	SUNLAND-TUJUNGA NC	02	(3,818.11)	17,304.25	(17,304.25)	(3,818.11)	(3,818.11)
2011	2011	471083	SYLMAR NEIGHBORHOOD COUNCIL	02	51,602.34	36,441.61	15,160.73	0.00	0.00
2011	2012	471083	SYLMAR NEIGHBORHOOD COUNCIL	02	(938.34)	14,222.39	(15,160.73)	0.00	0.00
2011	2011	471084	MACARTHUR PARK NC	02	51,187.08	6,776.10	10,846.86	33,564.12	33,564.12

2011	2012	471084	MACARTHUR PARK NC	02	(33,564.12)	10,846.86	(10,846.86)	(33,564.12)	(33,564.12)
2011	2011	471085	SOUTHEAST/CENTRAL AVENUE NC	02	58,390.06	36,893.88	1,967.64	19,528.54	19,528.54
2011	2012	471085	SOUTHEAST/CENTRAL AVENUE NC	02	(19,528.54)	1,967.64	(1,967.64)	(19,528.54)	(19,528.54)
2011	2011	471087	PICO UNION NC	02	58,336.84	36,362.52	21,974.32	0.00	0.00
2011	2012	471087	PICO UNION NC	02	0.00	16,236.69	(16,236.69)	0.00	0.00
2011	2013	471087	PICO UNION NC	01	(5,737.63)	0.00	(5,737.63)	0.00	0.00
2011	2013	471087	PICO UNION NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471088	WINNETKA NEIGHBORHOOD COUNCIL	02	96,696.79	58,914.92	21,570.96	16,210.91	16,210.91
2011	2012	471088	WINNETKA NEIGHBORHOOD COUNCIL	02	(16,210.91)	21,570.96	(21,570.96)	(16,210.91)	(16,210.91)
2011	2011	471089	WILSHIRE CENTER-KOREATOWN NC	02	57,690.65	36,938.77	2,180.67	18,571.21	18,571.21
2011	2012	471089	WILSHIRE CENTER-KOREATOWN NC	02	(18,571.21)	2,180.67	(2,180.67)	(18,571.21)	(18,571.21)
2011	2011	471090	PORTER RANCH NC	02	62,904.13	37,104.71	25,620.00	179.42	179.42
2011	2012	471090	PORTER RANCH NC	02	(241.57)	25,557.85	(25,620.00)	(179.42)	(179.42)
2011	2011	471091	DEL REY NEIGHBORHOOD COUNCIL	02	67,867.90	38,525.79	7,193.38	22,148.73	22,148.73
2011	2012	471091	DEL REY NEIGHBORHOOD COUNCIL	02	(22,148.73)	7,193.38	(7,193.38)	(22,148.73)	(22,148.73)
2011	2011	471092	WEST LOS ANGELES NC	02	46,202.98	16,981.82	29,221.16	0.00	0.00
2011	2012	471092	WEST LOS ANGELES NC	02	(3,975.00)	25,246.16	(29,221.16)	0.00	0.00
2011	2011	471093	CENTRAL ALAMEDA	02	87,460.00	2,499.00	12,292.39	72,668.61	72,668.61
2011	2012	471093	CENTRAL ALAMEDA	02	(72,668.61)	12,292.39	(12,292.39)	(72,668.61)	(72,668.61)

2011	2011	471094	OLYMPIC PARK NC	02	76,073.76	27,469.15	45,757.63	2,846.98	2,846.98
2011	2012	471094	OLYMPIC PARK NC	02	(2,846.98)	15,757.63	(15,757.63)	(2,846.98)	(2,846.98)
2011	2013	471094	OLYMPIC PARK NC	01	0.00	30,000.00	(30,000.00)	0.00	0.00
2011	2013	471094	OLYMPIC PARK NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471095	GREATER WILSHIRE NC	02	73,997.21	15,963.25	2,698.87	55,335.09	55,335.09
2011	2012	471095	GREATER WILSHIRE NC	02	(55,335.09)	1,788.07	(1,788.07)	(55,335.09)	(55,335.09)
2011	2013	471095	GREATER WILSHIRE NC	01	(910.80)	0.00	(910.80)	0.00	0.00
2011	2013	471095	GREATER WILSHIRE NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471097	LAKE BALBOA NEIGHBORHOOD	02	77,290.47	47,523.42	13,487.53	16,279.52	16,279.52
2011	2012	471097	LAKE BALBOA NEIGHBORHOOD	02	(16,568.57)	13,198.48	(13,487.53)	(16,279.52)	(16,279.52)
2011	2011	471098	NORTHRIDGE WEST NC	02	69,656.21	46,656.84	22,162.09	837.28	837.28
2011	2012	471098	NORTHRIDGE WEST NC	02	(837.28)	22,161.59	(22,161.59)	(837.28)	(837.28)
2011	2013	471098	NORTHRIDGE WEST NC	01	(0.50)	(154.10)	(0.50)	154.10	154.10
2011	2013	471098	NORTHRIDGE WEST NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471099	NORTHRIDGE EAST NC	02	48,035.13	26,783.47	6,816.46	14,435.20	14,435.20
2011	2012	471099	NORTHRIDGE EAST NC	02	(14,636.20)	6,615.46	(6,816.46)	(14,435.20)	(14,435.20)
2011	2011	471100	PALMS NEIGHBORHOOD COUNCIL	02	79,551.21	67,175.76	11,851.26	524.19	524.19
2011	2012	471100	PALMS NEIGHBORHOOD COUNCIL	02	(831.95)	11,543.50	(11,851.26)	(524.19)	(524.19)
2011	2011	471101	MISSION HILLS NC	02	55,888.76	37,511.31	9,476.99	8,895.46	8,895.46

2011	2012	471101	MISSION HILLS NC	02	(8,895.46)	7,168.54	(7,168.54)	(8,895.46)	(8,895.46)
2011	2013	471101	MISSION HILLS NC	01	(2,308.45)	0.00	(2,308.45)	0.00	0.00
2011	2013	471101	MISSION HILLS NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471103	GRANADA HILLS SOUTH NC	02	45,515.95	33,831.65	10,869.67	814.63	814.63
2011	2012	471103	GRANADA HILLS SOUTH NC	02	(814.63)	10,869.67	(10,869.67)	(814.63)	(814.63)
2011	2011	471105	HOLLYWOOD STUDIO DISTRICT NC	02	76,901.96	18,375.71	36,544.96	21,977.29	21,977.29
2011	2012	471105	HOLLYWOOD STUDIO DISTRICT NC	02	(21,977.29)	36,540.27	(36,540.27)	(21,977.29)	(21,977.29)
2011	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	01	(8.69)	0.00	(8.69)	0.00	0.00
2011	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471106	PANORAMA CITY NC	02	58,756.33	37,925.08	20,314.55	516.70	516.70
2011	2012	471106	PANORAMA CITY NC	02	(516.70)	18,796.55	(18,796.55)	(516.70)	(516.70)
2011	2013	471106	PANORAMA CITY NC	01	(450.00)	0.00	(450.00)	0.00	0.00
2011	2013	471106	PANORAMA CITY NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471107	EAST HOLLYWOOD NC	02	53,220.48	25,892.84	22,301.62	5,026.02	5,026.02
2011	2012	471107	EAST HOLLYWOOD NC	02	(5,018.22)	22,309.42	(22,301.62)	(5,026.02)	(5,026.02)
2011	2011	471108	RAMPART VILLAGE NC	02	75,227.96	21,839.81	16,573.29	36,814.86	36,814.86
2011	2012	471108	RAMPART VILLAGE NC	02	(36,814.86)	16,573.29	(16,573.29)	(36,814.86)	(36,814.86)
2011	2011	471109	VOICES OF 90037	02	64,599.54	9,618.02	777.60	54,203.92	54,203.92
2011	2012	471109	VOICES OF 90037	02	(54,203.92)	427.60	(427.60)	(54,203.92)	(54,203.92)

2011	2013	471109	VOICES OF 90037	01	(350.00)	0.00	(350.00)	0.00	0.00
2011	2013	471109	VOICES OF 90037	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471110	WESTWOOD NC	02	45,000.00	21,337.89	19,703.17	3,958.94	3,958.94
2011	2012	471110	WESTWOOD NC	02	(3,958.94)	19,436.94	(19,436.94)	(3,958.94)	(3,958.94)
2011	2013	471110	WESTWOOD NC	01	(266.23)	0.00	(266.23)	0.00	0.00
2011	2013	471110	WESTWOOD NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471111	NORTHridge SOUTH NC	02	45,000.00	12,732.71	6,453.90	25,813.39	25,813.39
2011	2012	471111	NORTHridge SOUTH NC	02	(25,813.39)	6,453.90	(6,453.90)	(25,813.39)	(25,813.39)
2011	2011	471112	NORTH HILLS EAST NC	02	35,625.00	1,437.00	3,642.50	30,545.50	30,545.50
2011	2012	471112	NORTH HILLS EAST NC	02	(30,545.50)	3,082.50	(3,082.50)	(30,545.50)	(30,545.50)
2011	2013	471112	NORTH HILLS EAST NC	01	(560.00)	0.00	(560.00)	0.00	0.00
2011	2013	471112	NORTH HILLS EAST NC	02	0.00	0.00	0.00	0.00	0.00
2011	2011	471113	NORTH HOLLYWOOD WEST NC	02	11,250.00	0.00	0.00	11,250.00	11,250.00
2011	2012	471113	NORTH HOLLYWOOD WEST NC	02	(11,250.00)	0.00	0.00	(11,250.00)	(11,250.00)
2011	2011	47G122	COMMUNITY DEVELOPMENT DEPT	02	34,557.53	34,557.53	0.00	0.00	0.00
2011	2011	47G126	CONTROLLER	02	14,400.00	5,952.56	0.00	8,447.44	8,447.44
2011	2013	47G126	CONTROLLER	02	(8,447.44)	0.00	0.00	(8,447.44)	(8,447.44)
2011	2011	47G132	ITA	02	5,581.96	5,581.96	0.00	0.00	0.00
2011	2011	47G147	NEIGHBORHOOD EMPOWERMENT	02	1,630,854.99	1,609,475.72	0.00	21,379.27	21,379.27
2011	2012	47G147	NEIGHBORHOOD EMPOWERMENT	02	0.00	(9.65)	0.00	9.65	9.65

			Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
BFY	FY	Appr	NC					
2011	2013	47G147	NEIGHBORHOOD EMPOWERMENT	02 (40,831.92)	(19,443.00)	0.00	(21,388.92)	(21,388.92)
2011	2011	47G186	PW- STREET SERVICES	02 40,905.00	10,491.59	0.00	30,413.41	30,413.41
2011	2012	47G186	PW - ST SERVICES	02 (19,963.00)	2,889.95	0.00	(22,852.95)	(22,852.95)
2011	2013	47G186	PW - ST SERVICES	02 (7,560.46)	0.00	0.00	(7,560.46)	(7,560.46)
2011	2011	47G201	NEIGHBORHOOD EMPOWER (2011-12)	02 140,000.00	0.00	0.00	140,000.00	140,000.00
2011	2013	47G201	NEIGHBORHOOD EMPOWER (2011-12)	02 (140,000.00)	0.00	0.00	(140,000.00)	(140,000.00)
2011	2011	47G218	NEIGHBORHOOD COUNCIL FUNDING	02 123.87	0.00	0.00	123.87	123.87
2011	2013	47G218	FUNDING	02 (123.87)	0.00	0.00	(123.87)	(123.87)
2011	2011	47G230	COUNCIL DIST 2 NC GRANT PROG	02 79,836.73	0.00	0.00	79,836.73	79,836.73
2011	2013	47G230	PROG	02 (79,836.73)	0.00	0.00	(79,836.73)	(79,836.73)
2011	2011	47G342	TELECOM LIQ DMGE & LOST FR FEES	02 821.00	821.00	0.00	0.00	0.00
2011	2011	47G50R	COUNC DIST10 PUB BENEFIT TR FD	02 30,000.00	30,000.00	0.00	0.00	0.00
2011	2011	47G800	CITY EMPLOYEES RETIREMENT	02 23,815.52	23,815.52	0.00	0.00	0.00
2011	2011	47G904	CD 13 PUBLIC BENEFIT TRUST FD	02 4,500.00	0.00	0.00	4,500.00	4,500.00
2011	2012	47G904	CD 13 PUBLIC BENEFIT TRUST FD	02 0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
BFY	FY	Appr	NC	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered
2012	2012	471001	WILMINGTON NC	02	40,500.00	23,116.52	5,000.00	12,383.48
2012	2013	471001	WILMINGTON NC	01	(12,383.48)	620.00	(620.00)	(12,383.48)
2012	2013	471001	WILMINGTON NC	02	0.00	0.00	0.00	0.00

2012	2012	471002	COASTAL SAN PEDRO NC	02	40,500.00	37,647.39	2,852.61	0.00	0.00
2012	2013	471002	COASTAL SAN PEDRO NC	01	(1,500.00)	1,352.61	(2,852.61)	0.00	0.00
2012	2013	471002	COASTAL SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471003	GLASSELL PARK NC	02	43,500.00	38,425.71	4,680.89	393.40	393.40
2012	2013	471003	GLASSELL PARK NC	01	(393.40)	4,680.89	(4,680.89)	(393.40)	(393.40)
2012	2013	471003	GLASSELL PARK NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471004	GRANADA HILLS NORTH N.C.	02	44,323.46	34,708.43	9,141.14	473.89	473.89
2012	2013	471004	GRANADA HILLS NORTH N.C.	01	(473.89)	8,641.14	(8,641.14)	(473.89)	(473.89)
2012	2013	471004	GRANADA HILLS NORTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471005	WESTCHESTER PLAYA DEL REY NC	02	40,500.00	34,912.69	4,200.00	1,387.31	1,387.31
2012	2013	471005	WESTCHESTER PLAYA DEL REY NC	01	(1,387.31)	2,950.00	(2,950.00)	(1,387.31)	(1,387.31)
2012	2013	471005	WESTCHESTER PLAYA DEL REY NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471007	WEST HILLS N.C.	02	40,500.00	28,011.43	10,217.92	2,270.65	2,270.65
2012	2013	471007	WEST HILLS NC	01	(3,954.65)	7,257.88	(8,941.88)	(2,270.65)	(2,270.65)
2012	2013	471007	WEST HILLS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471008	WESTSIDE N.C.	02	44,250.00	40,670.29	3,579.71	0.00	0.00
2012	2013	471008	WESTSIDE NC	01	0.00	3,579.71	(3,579.71)	0.00	0.00
2012	2013	471008	WESTSIDE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471009	WEST ADAMS NEIGHORHD COUNCIL	02	49,250.00	39,858.10	9,391.90	(0.00)	(0.00)
2012	2013	471009	WEST ADAMS NC	01	(3,329.30)	6,062.60	(9,391.90)	0.00	0.00

2012	2013	471009	WEST ADAMS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471010	MID CITY NC	02	40,500.00	25,069.03	15,251.56	179.41	179.41
2012	2013	471010	MID CITY NC	01	(179.40)	15,251.57	(15,251.56)	(179.41)	(179.41)
2012	2013	471010	MID CITY NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471011	CENTRAL SAN PEDRO N.C.	02	40,500.00	31,565.91	7,838.31	1,095.78	1,095.78
2012	2013	471011	CENTRAL SAN PEDRO NC	01	(1,095.78)	6,188.31	(6,188.31)	(1,095.78)	(1,095.78)
2012	2013	471011	CENTRAL SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471012	NORTHWEST SAN PEDRO NC	02	40,500.00	31,798.24	8,701.76	0.00	0.00
2012	2013	471012	NORTHWEST SAN PEDRO NC	01	0.00	3,598.06	(3,598.06)	0.00	0.00
2012	2013	471012	NORTHWEST SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471015	VENICE NC	02	40,500.00	39,905.39	594.61	0.00	0.00
2012	2013	471015	VENICE NC	01	0.00	594.61	(594.61)	0.00	0.00
2012	2013	471015	VENICE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471017	EMPOWERMENT CONGRESS	02	40,500.00	19,847.89	20,652.11	0.00	0.00
2012	2013	471017	EMPOWERMENT CONGRESS	01	(17,208.13)	3,443.98	(20,652.11)	0.00	0.00
2012	2013	471017	EMPOWERMENT CONGRESS	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471018	SOUTHWEST	02	40,500.00	20,780.68	17,000.00	2,719.32	2,719.32
2012	2013	471018	EMPOWERMENT CONGRESS	01	(10,870.99)	8,450.00	(16,601.67)	(2,719.32)	(2,719.32)
2012	2013	471018	EMPOWERMENT CONGRESS	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471019	EMP CONG SW ST	02	38,000.00	31,002.83	6,997.17	0.00	0.00

2012	2013	471019	EMP CONG SW ST	01	(3,902.43)	2,974.72	(6,877.15)	0.00	0.00
2012	2013	471019	EMP CONG SW ST	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471020	EMP CONG NORTH NC	02	42,920.00	22,879.20	16,000.00	4,040.80	4,040.80
2012	2013	471020	EMP CONG NORTH NC	01	(4,040.80)	5,000.00	(5,000.00)	(4,040.80)	(4,040.80)
2012	2013	471020	EMP CONG NORTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471021	EMP CONG WEST AREA	02	43,968.75	21,149.64	22,819.11	0.00	0.00
2012	2013	471021	EMP CONG WEST AREA	01	(2,313.58)	12,061.61	(14,375.19)	0.00	0.00
2012	2013	471021	EMP CONG WEST AREA	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471023	WOODLAND HLS-WARNER CTR N.C.	02	40,500.00	27,121.03	13,378.97	0.00	0.00
2012	2012	471024	HARBOR CITY NC	02	48,100.00	43,676.53	3,966.00	457.47	457.47
2012	2013	471024	HARBOR CITY NC	01	(2,350.63)	750.00	(2,643.16)	(457.47)	(457.47)
2012	2013	471024	HARBOR CITY NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471025	SUN VALLEY AREA NC	02	40,500.00	31,357.13	9,142.87	0.00	0.00
2012	2013	471025	SUN VALLEY AREA NC	01	(258.23)	469.76	(9,142.87)	8,414.88	8,414.88
2012	2013	471025	SUN VALLEY AREA NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471026	PACOIMA NC	02	40,500.00	16,988.21	20,461.40	3,050.39	3,050.39
2012	2013	471026	PACOIMA NC	01	(3,050.39)	12,850.42	(12,850.42)	(3,050.39)	(3,050.39)
2012	2013	471026	PACOIMA NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471027	EAGLE ROCK NC	02	40,500.00	31,921.31	8,578.69	(0.00)	(0.00)

2012	2013	471027	EAGLE ROCK NC	01	(3,078.69)	5,500.00	(8,578.69)	0.00	0.00
2012	2013	471027	EAGLE ROCK NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471028	DOWNTOWN LOS ANGELES NC	02	40,500.00	25,188.58	8,459.17	6,852.25	6,852.25
2012	2013	471028	DOWNTOWN LOS ANGELES NC	01	(8,350.89)	6,167.17	(8,459.17)	(6,058.89)	(6,058.89)
2012	2013	471028	DOWNTOWN LOS ANGELES NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471029	HOLLYWOOD HILLS - WEST NC	02	40,500.00	34,589.82	5,910.18	(0.00)	(0.00)
2012	2013	471029	HOLLYWOOD HILLS - WEST NC	01	(1,311.57)	3,206.40	(4,517.97)	0.00	0.00
2012	2013	471029	HOLLYWOOD HILLS - WEST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471031	CENTRAL HOLLYWOOD NC	02	40,500.00	22,988.72	15,809.21	1,702.07	1,702.07
2012	2013	471031	CENTRAL HOLLYWOOD NC	01	(1,702.07)	12,809.21	(12,809.21)	(1,702.07)	(1,702.07)
2012	2013	471031	CENTRAL HOLLYWOOD NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471034	MID CITY WEST NC	02	39,520.00	28,355.47	7,265.75	3,898.78	3,898.78
2012	2013	471034	MID CITY WEST NC	01	(4,563.78)	4,047.13	(4,712.13)	(3,898.78)	(3,898.78)
2012	2013	471034	MID CITY WEST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471036	UNITED NEIGHBORHOODS	02	40,500.00	25,568.72	14,931.28	0.00	0.00
2012	2013	471036	UNITED NEIGHBORHOODS	01	(4,268.39)	10,662.89	(14,931.28)	0.00	0.00
2012	2013	471036	UNITED NEIGHBORHOODS	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471037	PRK MESA HGHTS COMMUNITY COUNC	02	40,500.00	40,338.61	0.00	161.39	161.39
2012	2013	471037	PRK MESA HGHTS COMMUNITY COUNC	01	(161.39)	0.00	0.00	(161.39)	(161.39)

2012	2012	471038	BOYLE HEIGHTS NC	02	40,500.00	21,645.92	11,860.00	6,994.08	6,994.08
2012	2013	471038	BOYLE HEIGHTS NC	01	(6,994.08)	9,650.00	(9,650.00)	(6,994.08)	(6,994.08)
2012	2013	471038	BOYLE HEIGHTS NC	02	0.00	0.00	0.00	0.00	0.00
			GREATER ECHO PARK ELYSIAN NC	02	27,793.30	20,793.30	7,000.00	0.00	0.00
2012	2012	471039	GREATER ECHO PARK ELYSIAN NC	01	0.00	7,000.00	(7,000.00)	0.00	0.00
2012	2013	471039	GREATER ECHO PARK ELYSIAN NC	02	0.00	0.00	0.00	0.00	0.00
2012	2013	471039	ARROYO SECO NC	02	40,500.00	14,793.50	22,206.29	3,500.21	3,500.21
2012	2013	471040	ARROYO SECO NC	01	(13,364.92)	5,605.30	(16,612.30)	(2,357.92)	(2,357.92)
2012	2013	471040	ARROYO SECO NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471041	LINCOLN HEIGHTS NC	02	42,500.00	29,662.47	12,837.53	0.00	0.00
2012	2013	471041	LINCOLN HEIGHTS NC	01	(618.18)	12,219.35	(12,837.53)	0.00	0.00
2012	2013	471041	LINCOLN HEIGHTS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471042	PICO NC	02	75,770.00	46,853.71	28,916.29	0.00	0.00
2012	2013	471042	PICO NC	01	(1,951.68)	23,390.35	(25,342.03)	0.00	0.00
2012	2013	471042	PICO NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471044	HISTORIC HIGHLAND PARK NC	02	65,500.00	32,303.81	32,300.00	896.19	896.19
2012	2013	471044	HISTORIC HIGHLAND PARK NC	01	(2,656.63)	2,398.91	(4,159.35)	(896.19)	(896.19)
2012	2013	471044	HISTORIC HIGHLAND PARK NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471045	HISTORIC CULTURAL NC	02	53,000.00	52,999.73	0.00	0.27	0.27
2012	2013	471045	HISTORIC CULTURAL NC	01	(0.27)	0.00	(0.27)	(0.27)	(0.27)

2012	2012	471046	SOUTH ROBERTSON NC	02	45,500.00	35,478.37	7,242.54	2,779.09	2,779.09
2012	2013	471046	SOUTH ROBERTSON NC	01	(3,654.63)	6,123.55	(6,999.09)	(2,779.09)	(2,779.09)
2012	2013	471046	SOUTH ROBERTSON NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471047	LA-32 NC	02	40,500.00	29,021.70	6,488.40	4,989.90	4,989.90
2012	2013	471047	LA-32 NC	01	(4,989.90)	1,488.40	(1,488.40)	(4,989.90)	(4,989.90)
2012	2013	471047	LA-32 NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471048	CANOGA PARK NC	02	44,100.00	21,564.31	18,500.00	4,035.69	4,035.69
2012	2013	471048	CANOGA PARK NC	01	(4,035.69)	0.00	0.00	(4,035.69)	(4,035.69)
2012	2012	471049	GREATER GRIFFITH PARK NC	02	40,716.04	34,615.42	4,339.29	1,761.33	1,761.33
2012	2013	471049	GREATER GRIFFITH PARK NC	01	(1,761.33)	4,339.29	(4,339.29)	(1,761.33)	(1,761.33)
2012	2013	471049	GREATER GRIFFITH PARK NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471050	MAR VISTA COMMUNITY COUNCIL	02	40,500.00	29,924.17	10,575.83	0.00	0.00
2012	2013	471050	MAR VISTA COMMUNITY COUNCIL	01	0.00	10,575.83	(10,575.83)	0.00	0.00
2012	2013	471050	MAR VISTA COMMUNITY COUNCIL	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471051	VAN NUYS NC	02	40,500.00	18,595.43	17,500.00	4,404.57	4,404.57
2012	2013	471051	VAN NUYS NC	01	(4,404.57)	2,500.00	(2,500.00)	(4,404.57)	(4,404.57)
2012	2013	471051	VAN NUYS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471052	BEL AIR-BEVERLY CREST NC	02	40,500.00	29,069.26	10,355.19	1,075.55	1,075.55
2012	2013	471052	BEL AIR-BEVERLY CREST NC	01	(1,075.55)	5,405.81	(5,405.81)	(1,075.55)	(1,075.55)
2012	2013	471052	BEL AIR-BEVERLY CREST NC	02	0.00	0.00	0.00	0.00	0.00

2012	2012	471053	GREATER VALLEY GLEN COMM NC	02	40,500.00	28,366.98	12,133.02	0.00	0.00
2012	2013	471053	GREATER VALLEY GLEN COMM NC	01	(23.28)	8,250.00	(8,273.28)	0.00	0.00
2012	2013	471053	GREATER VALLEY GLEN COMM NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471054	ELYSIAN VALLEY RIVERSIDE NC	02	40,500.00	24,553.04	12,709.05	3,237.91	3,237.91
2012	2013	471054	ELYSIAN VALLEY RIVERSIDE NC	01	(5,007.49)	9,409.05	(11,178.63)	(3,237.91)	(3,237.91)
2012	2013	471054	ELYSIAN VALLEY RIVERSIDE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471055	GREATER TOLUCA LAKE NC	02	44,528.24	20,403.20	15,000.00	9,125.04	9,125.04
2012	2013	471055	GREATER TOLUCA LAKE NC	01	(9,125.04)	14,500.00	(14,500.00)	(9,125.04)	(9,125.04)
2012	2013	471055	GREATER TOLUCA LAKE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471057	NORTH HOLLYWOOD NORTH EAST NC	02	40,500.00	32,919.31	6,375.00	1,205.69	1,205.69
2012	2013	471057	NORTH HOLLYWOOD NORTH EAST NC	01	(2,295.69)	3,375.00	(4,465.00)	(1,205.69)	(1,205.69)
2012	2013	471057	NORTH HOLLYWOOD NORTH EAST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471058	MID-TOWN NORTH HOLLYWOOD NC	02	40,500.00	35,725.37	4,583.75	190.88	190.88
2012	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	01	(1,768.29)	2,142.52	(3,719.93)	(190.88)	(190.88)
2012	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471059	VALLEY VILLAGE NC	02	40,500.00	22,308.47	16,072.28	2,119.25	2,119.25
2012	2013	471059	VALLEY VILLAGE NC	01	(11,014.27)	7,135.75	(16,030.77)	(2,119.25)	(2,119.25)
2012	2013	471059	VALLEY VILLAGE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471060	ENCINO COMMUNITY COUNCIL	02	40,500.00	30,259.22	10,240.78	0.00	0.00

2012	2013	471060	ENCINO COMMUNITY COUNCIL	01	(2,190.06)	226.90	(2,416.96)	0.00	0.00
2012	2013	471060	ENCINO COMMUNITY COUNCIL	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471061	STUDIO CITY NC	02	40,500.00	36,395.80	4,000.00	104.20	104.20
2012	2013	471061	STUDIO CITY NC	01	(4,104.20)	0.00	(4,000.00)	(104.20)	(104.20)
2012	2013	471061	STUDIO CITY NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471062	RESEDANC	02	40,500.00	31,694.46	8,805.54	0.00	0.00
2012	2013	471062	RESEDANC	01	0.00	8,803.44	(8,805.54)	2.10	2.10
2012	2013	471062	RESEDANC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471065	HARBOR GATEWAY NORTH NC	02	40,500.00	34,216.01	3,607.34	2,676.65	2,676.65
2012	2013	471065	HARBOR GATEWAY NORTH NC	01	(2,676.65)	3,607.34	(3,607.34)	(2,676.65)	(2,676.65)
2012	2013	471065	HARBOR GATEWAY NORTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471067	ARLETA NEIGHBORHOOD COUNCIL	02	45,500.00	45,330.79	169.21	(0.00)	(0.00)
2012	2013	471067	ARLETA NC	01	0.00	169.21	(169.21)	0.00	0.00
2012	2013	471067	ARLETA NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471068	WATTS NEIGHBORHOOD COUNCIL	02	40,584.30	36,568.33	4,015.97	0.00	0.00
2012	2013	471068	WATTS NC	01	(2,277.35)	826.50	(3,103.85)	0.00	0.00
2012	2013	471068	WATTS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471069	GREATER CYPRESS PARK NC	02	40,500.00	24,770.67	14,444.16	1,285.17	1,285.17
2012	2013	471069	GREATER CYPRESS PARK NC	01	(1,285.17)	9,144.16	(9,144.16)	(1,285.17)	(1,285.17)
2012	2013	471069	GREATER CYPRESS PARK NC	02	0.00	0.00	0.00	0.00	0.00

2012	2012	471070	HOLLYWOOD UNITED NC	02	40,500.00	19,943.66	20,556.34	0.00	0.00
2012	2013	471070	HOLLYWOOD UNITED NC	01	(1,453.19)	14,188.77	(15,641.96)	0.00	0.00
2012	2013	471070	HOLLYWOOD UNITED NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471071	SHERMAN OAKS NC	02	44,441.13	21,214.17	19,699.80	3,527.16	3,527.16
2012	2013	471071	SHERMAN OAKS NC	01	(5,494.93)	16,777.95	(18,745.72)	(3,527.16)	(3,527.16)
2012	2013	471071	SHERMAN OAKS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471072	TARZANA NEIGHBORHOOD COUNCIL	02	40,500.00	26,611.90	13,536.00	352.10	352.10
2012	2013	471072	TARZANA NC	01	(4,515.95)	9,304.15	(13,468.00)	(352.10)	(352.10)
2012	2013	471072	TARZANA NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471074	ATWATER VILLAGE	02	41,200.00	37,285.02	2,165.00	1,749.98	1,749.98
2012	2013	471074	ATWATER VILLAGE	01	(1,749.98)	160.50	(160.50)	(1,749.98)	(1,749.98)
2012	2013	471074	ATWATER VILLAGE	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471075	SILVER LAKE NC	02	50,500.00	42,493.78	6,631.00	1,375.22	1,375.22
2012	2013	471075	SILVER LAKE NC	01	(1,375.22)	3,631.00	(3,631.00)	(1,375.22)	(1,375.22)
2012	2013	471075	SILVER LAKE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471076	NORTH HILLS WEST NC	02	40,500.00	13,661.09	19,532.39	7,306.52	7,306.52
2012	2013	471076	NORTH HILLS WEST NC	01	(15,102.57)	9,889.19	(17,685.24)	(7,306.52)	(7,306.52)
2012	2013	471076	NORTH HILLS WEST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471077	CANNNDUNC	02	40,500.00	14,913.28	25,506.72	80.00	80.00
2012	2013	471077	CANNNDUNC	01	(665.99)	6,275.00	(6,860.99)	(80.00)	(80.00)

2012	2013	471077	CANNNDU NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471078	FOOTHILL TRAILS DISTRICT	02	40,500.00	21,823.66	18,676.34	0.00	0.00
2012	2013	471078	FOOTHILL TRAILS DISTRICT	01	0.00	15,350.59	(18,676.34)	3,325.75	3,325.75
2012	2013	471078	FOOTHILL TRAILS DISTRICT	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471080	HARBOR GATEWAY SOUTH NC	02	40,500.00	37,667.81	2,080.80	751.39	751.39
2012	2013	471080	HARBOR GATEWAY SOUTH NC	01	(751.39)	2,000.00	(2,000.00)	(751.39)	(751.39)
2012	2013	471080	HARBOR GATEWAY SOUTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471081	CHATSWORTH NC	02	40,500.00	29,080.03	7,971.68	3,448.29	3,448.29
2012	2013	471081	CHATSWORTH NC	01	(3,448.29)	4,471.68	(4,471.68)	(3,448.29)	(3,448.29)
2012	2013	471081	CHATSWORTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471082	SUNLAND-TUJUNGA NC	02	40,500.00	25,284.81	10,000.00	5,215.19	5,215.19
2012	2013	471082	SUNLAND-TUJUNGA NC	01	(9,326.48)	5,645.11	(9,756.40)	(5,215.19)	(5,215.19)
2012	2013	471082	SUNLAND-TUJUNGA NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471083	SYLMAR NEIGHBORHOOD COUNCIL	02	40,500.00	39,628.19	871.81	(0.00)	(0.00)
2012	2013	471083	SYLMAR NC	01	0.00	871.81	(871.81)	0.00	0.00
2012	2013	471083	SYLMAR NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471084	MACARTHUR PARK NC	02	40,500.00	33,038.68	2,600.00	4,861.32	4,861.32
2012	2013	471084	MACARTHUR PARK NC	01	(4,861.32)	2,600.00	(2,600.00)	(4,861.32)	(4,861.32)
2012	2013	471084	MACARTHUR PARK NC	02	0.00	0.00	0.00	0.00	0.00

2012	2012	471085	SOUTHEAST/CENTRAL AVENUE NC	02	40,500.00	34,088.08	5,608.47	803.45	803.45
2012	2013	471085	SOUTHEAST/CENTRAL AVENUE NC	01	(803.45)	5,108.47	(5,108.47)	(803.45)	(803.45)
2012	2013	471085	SOUTHEAST/CENTRAL AVENUE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471087	PICO UNION NC	02	40,500.00	27,913.05	12,576.09	10.86	10.86
2012	2013	471087	PICO UNION NC	01	(9,346.79)	2,475.00	(11,810.93)	(10.86)	(10.86)
2012	2013	471087	PICO UNION NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471088	WINNETKA NEIGHBORHOOD COUNCIL	02	41,974.95	21,721.37	8,352.95	11,900.63	11,900.63
2012	2013	471088	WINNETKA NC	01	(12,234.28)	8,019.30	(8,352.95)	(11,900.63)	(11,900.63)
2012	2013	471088	WINNETKA NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471089	KOREATOWN NC	02	43,000.00	25,847.94	15,000.00	2,152.06	2,152.06
2012	2013	471089	KOREATOWN NC	01	(2,152.06)	10,000.00	(10,000.00)	(2,152.06)	(2,152.06)
2012	2013	471089	KOREATOWN NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471090	PORTER RANCH NC	02	40,500.00	27,333.00	7,000.00	6,167.00	6,167.00
2012	2013	471090	PORTER RANCH NC	01	(6,917.00)	4,750.00	(5,500.00)	(6,167.00)	(6,167.00)
2012	2013	471090	PORTER RANCH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471091	DEL REY NEIGHBORHOOD COUNCIL	02	40,500.00	27,658.93	9,171.85	3,669.22	3,669.22
2012	2013	471091	DEL REY NC	01	(3,669.22)	5,728.33	(5,728.33)	(3,669.22)	(3,669.22)
2012	2013	471091	DEL REY NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471092	WEST LOS ANGELES NC	02	57,921.00	35,189.43	22,112.28	619.29	619.29
2012	2013	471092	WEST LOS ANGELES NC	01	(619.29)	22,112.28	(22,112.28)	(619.29)	(619.29)

2012	2013	471092	WEST LOS ANGELES NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471093	CENTRAL ALAMEDA	02	40,500.00	14,688.82	6,600.00	19,211.18	19,211.18
2012	2013	471093	CENTRAL ALAMEDA	01	(19,211.18)	6,600.00	(6,600.00)	(19,211.18)	(19,211.18)
2012	2013	471093	CENTRAL ALAMEDA	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471094	OLYMPIC PARK NC	02	37,847.16	32,153.95	5,660.46	32.75	32.75
2012	2013	471094	OLYMPIC PARK NC	01	(1,502.75)	3,160.46	(4,630.46)	(32.75)	(32.75)
2012	2013	471094	OLYMPIC PARK NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471095	GREATER WILSHIRE NC	02	40,500.00	25,480.85	4,149.60	10,869.55	10,869.55
2012	2013	471095	GREATER WILSHIRE NC	01	(12,360.09)	2,527.60	(4,021.02)	(10,866.67)	(10,866.67)
2012	2013	471095	GREATER WILSHIRE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471097	LAKE BALBOA NEIGHBORHOOD CNCL	02	40,500.00	24,195.79	16,304.21	0.00	0.00
2012	2013	471097	LAKE BALBOA NC	01	(1,017.40)	12,732.32	(13,749.72)	0.00	0.00
2012	2013	471097	LAKE BALBOA NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471098	NORTHridge WEST NC	02	40,500.00	24,752.48	6,212.96	9,534.56	9,534.56
2012	2013	471098	NORTHridge WEST NC	01	(9,534.56)	6,187.54	(6,187.54)	(9,534.56)	(9,534.56)
2012	2013	471098	NORTHridge WEST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471099	NORTHridge EAST NC	02	40,500.00	19,652.55	20,256.88	590.57	590.57
2012	2013	471099	NORTHridge EAST NC	01	(4,562.48)	9,831.94	(13,803.85)	(590.57)	(590.57)
2012	2013	471099	NORTHridge EAST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471100	PALMS NEIGHBORHOOD COUNCIL	02	40,500.00	39,502.17	997.83	0.00	0.00

2012	2013	471100	PALMS NC	01	0.00	997.83	(997.83)	0.00	0.00
2012	2013	471100	PALMS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471101	MISSION HILLS NC	02	40,500.00	32,776.04	4,000.00	3,723.96	3,723.96
2012	2013	471101	MISSION HILLS NC	01	(4,797.55)	2,464.26	(3,537.85)	(3,723.96)	(3,723.96)
2012	2013	471101	MISSION HILLS NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471103	GRANADA HILLS SOUTH NC	02	41,000.00	39,034.31	1,000.00	965.69	965.69
2012	2013	471103	GRANADA HILLS SOUTH NC	01	(965.69)	784.58	(784.58)	(965.69)	(965.69)
2012	2013	471103	GRANADA HILLS SOUTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471105	HOLLYWOOD STUDIO DISTRICT NC	02	62,477.29	41,986.65	18,220.00	2,270.64	2,270.64
2012	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	01	(17,490.64)	3,000.00	(18,220.00)	(2,270.64)	(2,270.64)
2012	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471106	PANORAMA CITY NC	02	40,500.00	37,562.86	2,937.14	0.00	0.00
2012	2013	471106	PANORAMA CITY NC	01	(1,937.14)	1,000.00	(2,937.14)	0.00	0.00
2012	2013	471106	PANORAMA CITY NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471107	EAST HOLLYWOOD NC	02	40,500.00	25,162.88	15,337.12	0.00	0.00
2012	2013	471107	EAST HOLLYWOOD NC	01	0.00	12,000.00	(12,000.00)	0.00	0.00
2012	2013	471107	EAST HOLLYWOOD NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471108	RAMPART VILLAGE NC	02	45,780.00	23,010.32	22,769.68	0.00	0.00
2012	2013	471108	RAMPART VILLAGE NC	01	(5,845.12)	16,924.56	(22,769.68)	0.00	0.00

2012	2013	471108	RAMPART VILLAGE NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471109	VOICES OF 90037	02	58,900.00	23,923.92	18,400.00	16,576.08	16,576.08
2012	2013	471109	VOICES OF 90037	01	(16,576.08)	15,871.50	(15,871.50)	(16,576.08)	(16,576.08)
2012	2013	471109	VOICES OF 90037	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471110	WESTWOOD NC	02	40,500.00	34,697.00	5,803.00	0.00	0.00
2012	2013	471110	WESTWOOD NC	01	0.00	5,704.61	(5,704.61)	0.00	0.00
2012	2013	471110	WESTWOOD NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471111	NORTHridge SOUTH NC	02	66,313.39	53,169.85	7,208.20	5,935.34	5,935.34
2012	2013	471111	NORTHridge SOUTH NC	01	(5,935.34)	6,208.20	(6,208.20)	(5,935.34)	(5,935.34)
2012	2013	471111	NORTHridge SOUTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471112	NORTH HILLS EAST NC	02	71,045.50	70,684.50	361.00	0.00	0.00
2012	2013	471112	NORTH HILLS EAST NC	01	0.00	361.00	(361.00)	0.00	0.00
2012	2013	471112	NORTH HILLS EAST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471113	NORTH HOLLYWOOD WEST NC	02	51,750.00	16,259.20	10,000.00	25,490.80	25,490.80
2012	2013	471113	NORTH HOLLYWOOD WEST NC	01	(25,490.80)	204.04	(204.04)	(25,490.80)	(25,490.80)
2012	2013	471113	NORTH HOLLYWOOD WEST NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471114	WESTLAKE NORTH	02	40,500.00	23,322.19	4,507.71	12,670.10	12,670.10
2012	2013	471114	WESTLAKE NORTH NC	01	(13,246.48)	3,931.33	(4,507.71)	(12,670.10)	(12,670.10)
2012	2013	471114	WESTLAKE NORTH NC	02	0.00	0.00	0.00	0.00	0.00
2012	2012	471115	WESTLAKE SOUTH NC	02	40,500.00	5,206.80	0.00	35,293.20	35,293.20

BFY	FY	Appr	NC	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2013	2013	471001	WILMINGTON NC	01	37,000.00	16,574.44	0.00	20,425.56	20,425.56
2013	2013	471002	COASTAL SAN PEDRO NC	01	38,500.00	15,794.85	0.00	22,705.15	22,705.15

2013	2013	471003	GLASSELL PARK NC	01	37,000.00	13,468.45	0.00	23,531.55	23,531.55
2013	2013	471004	GRANADA HILLS NORTH NC	01	37,000.00	6,054.83	151.20	30,793.97	30,793.97
2013	2013	471005	WESTCHESTER PLAYA DEL REY NC	01	37,000.00	13,838.33	0.00	23,161.67	23,161.67
2013	2013	471007	WEST HILLS NC	01	38,684.00	31,777.61	0.00	6,906.39	6,906.39
2013	2013	471008	WESTSIDE NC	01	37,000.00	14,288.42	0.00	22,711.58	22,711.58
2013	2013	471009	WEST ADAMS NC	01	40,329.30	23,987.17	840.00	15,502.13	15,502.13
2013	2013	471010	MID CITY NC	01	37,000.00	8,451.60	0.00	28,548.40	28,548.40
2013	2013	471011	CENTRAL SAN PEDRO NC	01	38,095.78	15,701.02	0.00	22,394.76	22,394.76
2013	2013	471012	NORTHWEST SAN PEDRO NC	01	37,000.00	18,117.91	0.00	18,882.09	18,882.09
2013	2013	471015	VENICE NC	01	37,000.00	27,884.82	2,000.00	7,115.18	7,115.18
2013	2013	471017	EMPOWERMENT CONGRESS CENTRAL	01	54,208.13	21,575.48	0.00	32,632.65	32,632.65
2013	2013	471018	EMPOWERMENT CONGRESS SOUTHWEST	01	45,151.67	26,631.24	0.00	18,520.43	18,520.43
2013	2013	471019	EMP CONG SW ST	01	40,902.43	28,202.56	0.00	12,699.87	12,699.87
2013	2013	471020	EMP CONG NORTH NC	01	37,000.00	9,305.63	812.75	26,881.62	26,881.62
2013	2013	471021	EMP CONG WEST AREA	01	39,313.58	23,179.58	0.00	16,134.00	16,134.00
2013	2013	471023	WOODLAND HLS-WARNER CTR NC	01	37,000.00	10,270.97	0.00	26,729.03	26,729.03
2013	2013	471024	HARBOR CITY NC	01	38,898.16	27,297.92	1,296.00	10,299.24	10,299.24
2013	2013	471025	SUN VALLEY AREA NC	01	37,258.23	8,523.87	669.96	28,064.40	28,064.40
2013	2013	471026	PACOMA NC	01	37,000.00	17,818.56	900.00	18,281.44	18,281.44
2013	2013	471027	EAGLE ROCK NC	01	40,078.69	19,312.25	0.00	20,766.44	20,766.44

2013	2013	471028	DOWNTOWN LOS ANGELES NC	01	38,498.64	6,890.29	93.97	31,514.38	31,514.38
2013	2013	471029	HOLLYWOOD HILLS - WEST NC	01	38,311.57	11,804.17	0.00	26,507.40	26,507.40
2013	2013	471031	CENTRAL HOLLYWOOD NC	01	37,000.00	12,603.50	0.00	24,396.50	24,396.50
2013	2013	471034	MID CITY WEST NC	01	37,665.00	21,753.46	0.00	15,911.54	15,911.54
2013	2013	471036	UNITED NEIGHBORHOODS	01	41,268.39	22,471.46	1,500.00	17,296.93	17,296.93
2013	2013	471037	PRK MESA HEIGHTS COMMUNITY COUNC	01	37,000.00	30,588.66	0.00	6,411.34	6,411.34
2013	2013	471038	BOYLE HEIGHTS NC	01	43,994.08	17,888.97	432.00	25,673.11	25,673.11
2013	2013	471039	GREATER ECHO PARK ELYSIAN NC	01	37,000.00	9,100.16	216.00	27,683.84	27,683.84
2013	2013	471040	ARROYO SECO NC	01	46,864.71	17,218.63	0.00	29,646.08	29,646.08
2013	2013	471041	LINCOLN HEIGHTS NC	01	37,618.18	22,643.97	357.00	14,617.21	14,617.21
2013	2013	471042	PICO NC	01	38,951.68	24,158.82	59.18	14,733.68	14,733.68
2013	2013	471044	HISTORIC HIGHLAND PARK NC	01	38,760.44	22,603.54	0.00	16,156.90	16,156.90
2013	2013	471045	HISTORIC CULTURAL NC	01	37,000.00	24,814.95	0.00	12,185.05	12,185.05
2013	2013	471046	SOUTH ROBERTSON NC	01	37,875.54	10,003.91	0.00	27,871.63	27,871.63
2013	2013	471047	LA-32 NC	01	37,000.00	10,494.62	110.00	26,395.38	26,395.38
2013	2013	471048	CANOGA PARK NC	01	37,000.00	3,914.98	0.00	33,085.02	33,085.02
2013	2013	471049	GREATER GRIFFITH PARK NC	01	37,000.00	22,882.97	0.00	14,117.03	14,117.03
2013	2013	471050	MAR VISTA COMMUNITY COUNCIL	01	37,000.00	10,201.44	0.00	26,798.56	26,798.56
2013	2013	471051	VAN NUYS NC	01	37,000.00	14,806.68	0.00	22,193.32	22,193.32
2013	2013	471052	BEL AIR-BEVERLY CREST NC	01	37,000.00	21,395.98	0.00	15,604.02	15,604.02

2013	2013	471053	GREATER VALLEY GLEN COMM NC	01	37,023.28	16,597.79	0.00	20,425.49	20,425.49
2013	2013	471054	ELYSIAN VALLEY RIVERSIDE NC	01	38,769.58	10,932.18	0.00	27,837.40	27,837.40
2013	2013	471055	GREATER TOLUCA LAKE NC	01	37,000.00	18,316.09	0.00	18,683.91	18,683.91
2013	2013	471057	NORTH HOLLYWOOD NORTH EAST NC	01	38,090.00	20,497.96	0.00	17,592.04	17,592.04
2013	2013	471058	MID-TOWN NORTH HOLLYWOOD NC	01	38,577.41	19,307.17	0.00	19,270.24	19,270.24
2013	2013	471059	VALLEY VILLAGE NC	01	45,895.02	19,434.54	0.00	26,460.48	26,460.48
2013	2013	471060	ENCINO COMMUNITY COUNCIL	01	39,190.06	31,545.26	0.00	7,644.80	7,644.80
2013	2013	471061	STUDIO CITY NC	01	41,000.00	22,985.13	0.00	18,014.87	18,014.87
2013	2013	471062	RESEDANC	01	46,000.00	24,401.07	0.00	21,598.93	21,598.93
2013	2013	471065	HARBOR GATEWAY NORTH NC	01	37,000.00	29,539.92	271.93	7,188.15	7,188.15
2013	2013	471067	ARLETA NC	01	37,000.00	15,571.15	0.00	21,428.85	21,428.85
2013	2013	471068	WATTS NC	01	39,277.35	22,870.08	0.00	16,407.27	16,407.27
2013	2013	471069	GREATER CYPRESS PARK NC	01	37,000.00	6,163.03	0.00	30,836.97	30,836.97
2013	2013	471070	HOLLYWOOD UNITED NC	01	38,453.19	11,689.95	0.00	26,763.24	26,763.24
2013	2013	471071	SHERMAN OAKS NC	01	38,967.77	13,392.94	0.00	25,574.83	25,574.83
2013	2013	471072	TARZANA NC	01	41,163.85	19,981.39	0.00	21,182.46	21,182.46
2013	2013	471074	ATWATER VILLAGE	01	37,000.00	21,976.40	82.50	14,941.10	14,941.10
2013	2013	471075	SILVER LAKE NC	01	37,000.00	15,661.27	0.00	21,338.73	21,338.73
2013	2013	471076	NORTH HILLS WEST NC	01	44,796.05	28,562.06	0.00	16,233.99	16,233.99
2013	2013	471077	CANNINDUNC	01	37,585.99	18,490.98	0.00	19,095.01	19,095.01

2013	2013	471078	FOOTHILL TRAILS DISTRICT	01	37,000.00	20,637.38	0.00	16,362.62	16,362.62
2013	2013	471080	HARBOR GATEWAY SOUTH NC	01	37,000.00	15,068.99	0.00	21,931.01	21,931.01
2013	2013	471081	CHATSWORTH NC	01	37,000.00	16,547.36	0.00	20,452.64	20,452.64
2013	2013	471082	SUNLAND-TUJUNGA NC	01	41,111.29	29,032.59	0.00	12,078.70	12,078.70
2013	2013	471083	SYLMAR NC	01	37,000.00	27,367.39	0.00	9,632.61	9,632.61
2013	2013	471084	MACARTHUR PARK NC	01	37,000.00	13,507.36	0.00	23,492.64	23,492.64
2013	2013	471085	SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	7,654.85	160.00	29,185.15	29,185.15
2013	2013	471087	PICO UNION NC	01	46,335.93	42,670.45	0.00	3,665.48	3,665.48
2013	2013	471088	WINNETKA NC	01	37,333.65	13,786.73	1,500.00	22,046.92	22,046.92
2013	2013	471089	KOREATOWN NC	01	37,000.00	7,800.70	0.00	29,199.30	29,199.30
2013	2013	471090	PORTER RANCH NC	01	37,750.00	27,389.60	0.00	10,360.40	10,360.40
2013	2013	471091	DEL REY NC	01	37,000.00	19,675.27	0.00	17,324.73	17,324.73
2013	2013	471092	WEST LOS ANGELES NC	01	37,000.00	7,233.43	0.00	29,766.57	29,766.57
2013	2013	471093	CENTRAL ALAMEDA	01	37,000.00	15,545.66	0.00	21,454.34	21,454.34
2013	2013	471094	OLYMPIC PARK NC	01	38,470.00	12,305.99	0.00	26,164.01	26,164.01
2013	2013	471095	GREATER WILSHIRE NC	01	49,360.09	29,799.45	0.00	19,560.64	19,560.64
2013	2013	471097	LAKE BALBOA NC	01	38,017.40	29,499.71	0.00	8,517.69	8,517.69
2013	2013	471098	NORTHRIDGE WEST NC	01	37,000.00	21,061.46	0.00	15,938.54	15,938.54
2013	2013	471099	NORTHRIDGE EAST NC	01	40,971.91	15,772.23	0.00	25,199.68	25,199.68
2013	2013	471100	PALMS NC	01	37,000.00	33,853.44	0.00	3,146.56	3,146.56

2013	2013	471101	MISSION HILLS NC	01	38,073.59	9,179.73	0.00	28,893.86	28,893.86
2013	2013	471103	GRANADA HILLS SOUTH NC	01	37,000.00	23,039.29	0.00	13,960.71	13,960.71
2013	2013	471105	HOLLYWOOD STUDIO DISTRICT NC	01	52,220.00	36,661.82	0.00	15,558.18	15,558.18
2013	2013	471106	PANORAMA CITY NC	01	38,937.14	17,287.74	0.00	21,649.40	21,649.40
2013	2013	471107	EAST HOLLYWOOD NC	01	37,000.00	10,048.48	0.00	26,951.52	26,951.52
2013	2013	471108	RAMPART VILLAGE NC	01	42,845.12	13,798.94	0.00	29,046.18	29,046.18
2013	2013	471109	VOICES OF 90037	01	37,000.00	1,568.24	658.48	34,773.28	34,773.28
2013	2013	471110	WESTWOOD NC	01	37,000.00	10,633.83	0.00	26,366.17	26,366.17
2013	2013	471111	NORTHRIDGE SOUTH NC	01	37,000.00	21,686.15	0.00	15,313.85	15,313.85
2013	2013	471112	NORTH HILLS EAST NC	01	37,000.00	17,559.24	0.00	19,440.76	19,440.76
2013	2013	471113	NORTH HOLLYWOOD WEST NC	01	37,000.00	4,172.88	0.00	32,827.12	32,827.12
2013	2013	471114	WESTLAKE NORTH NC	01	37,576.38	37,366.47	0.00	209.91	209.91
2013	2013	471115	WESTLAKE SOUTH NC	01	37,000.00	17,309.26	0.00	19,690.74	19,690.74
2013	2013	47J126	CONTROLLER	02	17,097.77	17,097.77	0.00	0.00	0.00
2013	2013	47J132	ITA	02	8,099.96	8,099.96	0.00	0.00	0.00
2013	2012	47J147	Neighborhood Empowerment	02	2,295,924.00	0.00	0.00	2,295,924.00	2,295,924.00
2013	2013	47J147	Neighborhood Empowerment	02	114,237.51	2,231,825.06	0.00	(2,117,587.55)	(2,117,587.55)
2013	2012	47J201	(2013-14)	02	140,000.00	0.00	0.00	140,000.00	140,000.00
2013	2013	47J203	Glassel Park NC	02	26,215.00	26,215.00	0.00	0.00	0.00
2013	2012	47J218	Neighborhood Council Funding Program	02	3,515,000.00	0.00	3,515,000.00	3,515,000.00	3,515,000.00

2013	2013	47J218	Neighborhood Council Funding Program	02	(3,515,000.00)	0.00	0.00	(3,515,000.00)	(3,515,000.00)
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