

Budget Fiscal Year 2011

BFY	Appropriation	Original Allocation	Expenditure	Encumbered	Uncommitted Remaining Bal
2011	471001 WILMINGTON NC Total	48,573.51	48,573.51	0.00	0.00
2011	471002 COASTAL SAN PEDRO NC Total	50,196.68	50,196.68	0.00	0.00
2011	471003 GLASSELL PARK NC Total	33,225.32	33,225.32	0.00	0.00
2011	471004 GRANADA HILLS NORTH N.C. Total	67,841.14	67,841.14	0.00	0.00
2011	471005 WESTCHESTER PLAYA DEL REY NC Total	69,312.06	69,312.06	0.00	0.00
2011	471007 WEST HILLS N.C. Total	51,148.77	51,148.77	0.00	0.00
2011	471008 WESTSIDE N.C. Total	74,381.69	74,381.69	0.00	0.00
2011	471009 WEST ADAMS NEIGHORHD COUNCIL Total	70,076.19	70,076.19	0.00	0.00
2011	471010 MID CITY NC Total	52,970.33	52,970.33	0.00	0.00
2011	471011 CENTRAL SAN PEDRO N.C. Total	55,128.86	55,128.86	0.00	0.00
2011	471012 NORTHWEST SAN PEDRO NC Total	55,055.19	55,055.19	0.00	0.00
2011	471015 VENICE NC Total	60,984.91	48,209.91	12,775.00	(0.00)
2011	471017 EMPOWERMENT CONGRESS CENTRAL Total	41,661.71	41,661.71	0.00	0.00
2011	471018 EMPOWERMENT CONGRESS SOUTHWEST Total	40,170.17	40,170.17	0.00	0.00
2011	471019 EMP CONG SW ST Total	34,257.70	34,257.70	0.00	(0.00)
2011	471020 EMP CONG NORTH NC Total	55,574.03	55,574.03	0.00	0.00
2011	471021 EMP CONG WEST AREA Total	67,521.06	67,521.06	0.00	0.00
2011	471023 WOODLAND HLS-WARNER CTR N.C. Total	16,237.79	16,237.79	0.00	0.00
2011	471024 HARBOR CITY NC Total	54,694.55	54,694.55	0.00	0.00
2011	471025 SUN VALLEY AREA NC Total	105,516.12	105,309.33	206.79	(0.00)
2011	471026 PACOIMA NC Total	11,852.60	11,852.60	0.00	0.00
2011	471027 EAGLE ROCK NC Total	43,418.43	33,808.43	0.00	9,610.00
2011	471028 DOWNTOWN LOS ANGELES NC Total	32,977.02	32,712.12	264.90	0.00
2011	471029 HOLLYWOOD HILLS - WEST NC Total	30,333.37	30,333.37	0.00	0.00
2011	471031 CENTRAL HOLLYWOOD NC Total	106,438.36	106,438.36	0.00	0.00

2011	471034	MID CITY WEST NC Total	50,933.69	50,933.69	0.00	0.00
2011	471036	UNITED NEIGHBORHOODS Total	41,352.52	41,352.52	0.00	0.00
2011	471037	PRK MESA HGHTS COMMUNITY COUNC Total	49,253.33	49,253.33	0.00	0.00
2011	471038	BOYLE HEIGHTS NC Total	33,032.62	33,032.62	0.00	0.00
2011	471039	GREATERECHO PARK ELYSIAN NC Total	37,842.70	37,842.70	0.00	0.00
2011	471040	ARROYO SECO NC T total	57,330.26	57,330.26	0.00	0.00
2011	471041	LINCOLN HEIGHTS NC Total	60,365.71	60,365.71	0.00	(0.00)
2011	471042	PICO NC Total	49,266.17	49,266.17	(0.00)	0.00
2011	471044	HISTORIC HIGHLAND PARK NC Total	79,642.05	54,142.05	25,500.00	0.00
2011	471045	HISTORIC CULTURAL NC Total	44,735.40	44,735.40	0.00	0.00
2011	471046	SOUTH ROBERTSON NC Total	52,211.67	52,211.67	0.00	0.00
2011	471047	LA-32 NC Total	39,105.72	39,105.72	0.00	0.00
2011	471048	CANOGA PARK NC Total	56,490.58	56,490.58	0.00	0.00
2011	471049	GREATERRIFFITH PARK NC Total	71,889.70	71,889.70	0.00	0.00
2011	471050	MAR VISTA COMMUNITY COUNCIL Total	49,903.85	49,903.85	0.00	0.00
2011	471051	VAN NUYS NC Total	54,438.41	54,153.88	284.53	0.00
2011	471052	BEL AIR-BEVERLY CREST NC Total	42,975.25	42,975.25	0.00	0.00
2011	471053	GREATERVALLEY GLEN COMM NC Total	39,832.17	39,832.17	0.00	0.00
2011	471054	ELYSIAN VALLEY RIVERSIDE NC Total	87,037.44	87,037.44	0.00	(0.00)
2011	471055	GREATERTOLUCA LAKE NC Total	33,132.31	32,895.27	237.04	0.00
2011	471057	NORTH HOLLYWOOD NORTH EAST NC Total	36,901.07	36,901.07	0.00	0.00
2011	471058	MID-TOWN NORTH HOLLYWOOD NC Total	50,419.70	50,419.70	0.00	0.00
2011	471059	VALLEY VILLAGE NC Total	45,772.78	45,772.78	0.00	0.00
2011	471060	ENCINO COMMUNITY COUNCIL Total	36,766.26	36,766.26	0.00	0.00
2011	471061	STUDIO CITY NC Total	50,337.04	50,337.04	0.00	(0.00)
2011	471062	RESEDA NC Total	36,500.85	36,500.85	0.00	(0.00)
2011	471065	HARBOR GATEWAY NORTH NC Total	50,405.23	50,194.10	211.13	(0.00)
2011	471067	ARLETA NEIGHBORHOOD COUNCIL Total	75,425.40	75,425.40	0.00	0.00

2011	471068	WATTS NEIGHBORHOOD COUNCIL Total	48,052.65	48,052.65	0.00	0.00
2011	471069	GREATER CYPRESS PARK NC Total	27,887.35	27,887.35	0.00	0.00
2011	471070	HOLLYWOOD UNITED NC Total	18,231.56	18,231.56	0.00	0.00
2011	471071	SHERMAN OAKS NC Total	31,162.16	31,162.16	0.00	0.00
2011	471072	TARZANA NEIGHBORHOOD COUNCIL Total	130,299.59	130,299.59	0.00	0.00
2011	471074	ATWATER VILLAGE Total	42,432.53	42,432.53	0.00	0.00
2011	471075	SILVER LAKE NC Total	53,613.05	53,613.05	(0.00)	0.00
2011	471076	NORTH HILLS WEST NC Total	21,304.69	21,304.69	0.00	0.00
2011	471077	CANNDU NC Total	68,676.14	68,315.22	360.92	0.00
2011	471078	FOOTHILL TRAILS DISTRICT Total	53,876.71	53,876.71	0.00	0.00
2011	471080	HARBOR GATEWAY SOUTH NC Total	66,253.18	66,253.18	0.00	0.00
2011	471081	CHATSWORTH NC Total	43,236.39	43,236.39	0.00	0.00
2011	471082	SUNLAND-TUJUNGA NC Total	53,218.53	53,218.53	0.00	0.00
2011	471083	SYLMAR NEIGHBORHOOD COUNCIL Total	50,664.00	50,664.00	0.00	0.00
2011	471084	MACARTHUR PARK NC Total	17,622.96	17,622.96	0.00	0.00
2011	471085	SOUTHEAST/CENTRAL AVENUE NC Total	38,861.52	38,861.52	0.00	0.00
2011	471087	PICO UNION NC Total	52,599.21	52,599.21	0.00	0.00
2011	471088	WINNETKA NEIGHBORHOOD COUNCIL Total	80,485.88	80,485.88	0.00	0.00
2011	471089	WILSHIRE CENTER-KOREATOWN NC Total	39,119.44	39,119.44	0.00	0.00
2011	471090	PORTER RANCH NC Total	62,662.56	62,662.56	0.00	0.00
2011	471091	DEL REY NEIGHBORHOOD COUNCIL Total	45,719.17	45,719.17	0.00	0.00
2011	471092	WEST LOS ANGELES NC Total	42,227.98	42,227.98	0.00	0.00
2011	471093	CENTRAL ALAMEDA Total	14,791.39	14,791.39	0.00	0.00
2011	471094	OLYMPIC PARK NC Total	73,226.78	73,226.78	0.00	(0.00)
2011	471095	GREATER WILSHIRE NC Total	17,751.32	17,751.32	0.00	0.00
2011	471097	LAKE BALBOA NEIGHBORHOOD CNCL Total	60,721.90	60,721.90	0.00	0.00
2011	471098	NORTHBRIDGE WEST NC Total	68,818.43	68,664.33	0.00	154.10
2011	471099	NORTHBRIDGE EAST NC Total	33,398.93	33,398.93	0.00	0.00

2011	471100	PALMS NEIGHBORHOOD COUNCIL Total	78,719.26	78,719.26	0.00	0.00
2011	471101	MISSION HILLS NC Total	44,679.85	44,679.85	0.00	0.00
2011	471103	GRANADA HILLS SOUTH NC Total	44,701.32	44,701.32	0.00	0.00
2011	471105	HOLLYWOOD STUDIO DISTRICT NC Total	54,915.98	54,915.98	0.00	0.00
2011	471106	PANORAMA CITY NC Total	57,789.63	56,721.63	1,068.00	0.00
2011	471107	EAST HOLLYWOOD NC Total	48,202.26	48,202.26	0.00	0.00
2011	471108	RAMPART VILLAGE NC Total	38,413.10	38,413.10	0.00	0.00
2011	471109	VOICES OF 90037 Total	10,045.62	10,045.62	0.00	0.00
2011	471110	WESTWOOD NC Total	40,774.83	40,774.83	(0.00)	0.00
2011	471111	NORTHBRIDGE SOUTH NC Total	19,186.61	19,186.61	0.00	0.00
2011	471112	NORTH HILLS EAST NC Total	4,519.50	4,519.50	0.00	0.00
2011	471113	NORTH HOLLYWOOD WEST NC Total	0.00	0.00	0.00	0.00
2011	47G122	COMMUNITY DEVELOPMENT DEPT Total	34,557.53	34,557.53	0.00	0.00
2011	47G126	CONTROLLER Total	5,952.56	5,952.56	0.00	0.00
2011	47G132	ITA T total	5,581.96	5,581.96	0.00	0.00
2011	47G147	NEIGHBORHOOD EMPOWERMENT Total	1,590,023.07	1,590,023.07	0.00	0.00
2011	47G186	PW- STREET SERVICES Total	13,381.54	13,381.54	0.00	0.00
2011	47G201	NEIGHBORHOOD EMPOWER (2011-12) Total	0.00	0.00	0.00	0.00
2011	47G218	NEIGHBORHOOD COUNCIL FUNDING Total	0.00	0.00	0.00	0.00
2011	47G230	COUNCIL DIST 2 NC GRANT PROG Total	0.00	0.00	0.00	0.00
2011	47G342	TELECOM LIQ DMGE & LOST FR FEES Total	821.00	821.00	0.00	0.00
2011	47G50R	COUNC DIST10 PUB BENEFIT TR FD Total	30,000.00	30,000.00	0.00	0.00
2011	47G800	CITY EMPLOYEES RETIREMENT Total	23,815.52	23,815.52	0.00	0.00
2011	47G904	CD 13 PUBLIC BENEFIT TRUST FD Total	4,500.00	4,500.00	0.00	0.00
		Grand Total	6,250,344.58	6,199,672.17	40,908.31	9,764.10

Budget Fiscal Year 2012

BFY	Appropriation	Original Allocation	Expenditure	Encumbered	Uncommitted Remaining Bal
2012	471001 WILMINGTON NC Total	28,116.52	23,736.52	4,380.00	0.00
2012	471002 COASTAL SAN PEDRO NC Total	39,000.00	39,000.00	0.00	0.00
2012	471003 GLASSELL PARK NC Total	43,106.60	43,106.60	0.00	(0.00)
2012	471004 GRANADA HILLS NORTH N.C. Total	43,849.57	43,349.57	500.00	0.00
2012	471005 WESTCHESTER PLAYA DEL REY NC Total	37,862.69	37,862.69	0.00	(0.00)
2012	471007 WEST HILLS N.C. Total	36,394.12	35,269.31	776.04	348.77
2012	471008 WESTSIDE N.C. Total	44,250.00	44,250.00	0.00	0.00
2012	471009 WEST ADAMS NC Total	45,920.70	45,920.70	0.00	(0.00)
2012	471010 MID CITY NC Total	40,320.60	40,320.60	0.00	0.00
2012	471011 CENTRAL SAN PEDRO N.C. Total	39,404.22	37,754.22	1,650.00	0.00
2012	471012 NORTHWEST SAN PEDRO NC Total	40,500.00	35,396.30	5,103.70	0.00
2012	471015 VENICE NC Total	40,500.00	40,500.00	0.00	0.00
2012	471017 EMPOWERMENT CONGRESS CENTRAL Total	23,291.87	23,291.87	0.00	0.00
2012	471018 EMPOWERMENT CONGRESS SOUTHWEST Total	29,629.01	29,230.68	398.33	0.00
2012	471019 EMP CONG SW ST Total	34,097.57	33,977.55	120.02	0.00
2012	471020 EMP CONG NORTH NC Total	38,879.20	27,879.20	11,000.00	0.00
2012	471021 EMP CONG WEST AREA Total	41,600.69	33,211.25	8,389.44	0.00
2012	471023 WOODLAND HLS-WARNER CTR N.C. Total	40,000.00	27,121.03	12,878.97	0.00
2012	471024 HARBOR CITY NC Total	45,749.37	44,426.53	1,322.84	0.00
2012	471025 SUN VALLEY AREA NC Total	40,241.77	31,826.89	0.00	8,414.88
2012	471026 PACOIMA NC Total	37,449.61	29,838.63	7,610.98	0.00
2012	471027 EAGLE ROCK NC Total	37,421.31	37,421.31	0.00	(0.00)
2012	471028 DOWNTOWN LOS ANGELES NC Total	31,649.11	31,355.75	0.00	293.36
2012	471029 HOLLYWOOD HILLS - WEST NC Total	38,859.62	37,796.22	630.21	433.19
2012	471031 CENTRAL HOLLYWOOD NC Total	38,297.93	35,797.93	2,500.00	(0.00)

2012	471034 MID CITY WEST NC Total	34,956.22	32,402.60	2,553.62	(0.00)
2012	471036 UNITED NEIGHBORHOODS Total	36,231.61	36,231.61	0.00	0.00
2012	471037 PRK MESA HGHTS COMMUNITY COUNC Total	40,338.61	40,338.61	0.00	(0.00)
2012	471038 BOYLE HEIGHTS NC Total	31,295.92	31,295.92	0.00	0.00
2012	471039 GREATER ECHO PARK ELYSIAN NC Total	27,793.30	27,793.30	0.00	0.00
2012	471040 ARROYO SECO NC Total	26,635.08	21,541.09	5,093.99	(0.00)
2012	471041 LINCOLN HEIGHTS NC Total	41,881.82	41,881.82	0.00	0.00
2012	471042 PICO NC Total	73,318.32	70,244.06	3,074.26	0.00
2012	471044 HISTORIC HIGHLAND PARK NC Total	62,843.37	34,772.72	28,070.65	(0.00)
2012	471045 HISTORIC CULTURAL NC Total	52,999.73	52,999.73	0.00	0.00
2012	471046 SOUTH ROBERTSON NC Total	41,697.89	41,601.92	95.97	0.00
2012	471047 LA-32 NC Total	35,510.10	30,510.10	5,000.00	(0.00)
2012	471048 CANOGA PARK NC Total	39,564.31	21,564.31	18,000.00	(0.00)
2012	471049 GREATER GRIFFITH PARK NC Total	38,954.71	38,954.71	0.00	(0.00)
2012	471050 MAR VISTA COMMUNITY COUNCIL Total	40,500.00	40,500.00	0.00	0.00
2012	471051 VAN NUYS NC Total	35,595.43	21,095.43	14,500.00	0.00
2012	471052 BEL AIR-BEVERLY CREST NC Total	39,424.45	34,475.07	4,949.38	(0.00)
2012	471053 GREATER VALLEY GLEN COMM NC Total	40,476.72	36,616.98	3,859.74	0.00
2012	471054 ELYSIAN VALLEY RIVERSIDE NC Total	35,492.51	34,002.09	1,490.42	(0.00)
2012	471055 GREATER TOLUCA LAKE NC Total	35,403.20	34,903.20	500.00	(0.00)
2012	471057 NORTH HOLLYWOOD NORTH EAST NC Total	38,204.31	36,294.31	1,910.00	0.00
2012	471058 MID-TOWN NORTH HOLLYWOOD NC Total	38,731.71	37,867.89	863.82	(0.00)
2012	471059 VALLEY VILLAGE NC Total	29,485.73	29,444.22	41.51	(0.00)
2012	471060 ENCINO COMMUNITY COUNCIL Total	37,809.94	30,526.12	7,283.82	0.00
2012	471061 STUDIO CITY NC Total	36,395.80	36,395.80	0.00	(0.00)
2012	471062 RESEDA NC Total	40,500.00	40,497.90	0.00	2.10
2012	471065 HARBOR GATEWAY NORTH NC Total	37,823.35	37,823.35	0.00	(0.00)
2012	471067 ARLETA NC Total	45,500.00	45,500.00	0.00	(0.00)

2012	471068 WATTS NC Total		38,306.95	37,394.83	912.12	0.00
2012	471069 GREATER CYPRESS PARK NC Total		39,214.83	33,914.83	5,300.00	(0.00)
2012	471070 HOLLYWOOD UNITED NC Total		39,046.81	34,611.83	4,434.98	0.00
2012	471071 SHERMAN OAKS NC Total		38,946.20	37,992.12	954.08	0.00
2012	471072 TARZANA NC Total		35,984.05	35,916.05	68.00	(0.00)
2012	471074 ATWATER VILLAGE Total		39,450.02	37,445.52	2,004.50	(0.00)
2012	471075 SILVER LAKE NC Total		48,570.30	46,124.78	2,445.52	(0.00)
2012	471076 NORTH HILLS WEST NC Total		24,747.43	23,550.28	1,197.15	(0.00)
2012	471077 CANNDU NC Total		39,834.01	21,188.28	18,645.73	0.00
2012	471078 FOOTHILL TRAILS DISTRICT Total		40,500.00	37,174.25	0.00	3,325.75
2012	471080 HARBOR GATEWAY SOUTH NC Total		39,748.61	39,667.81	80.80	0.00
2012	471081 CHATSWORTH NC Total		37,051.71	33,551.71	3,500.00	0.00
2012	471082 SUNLAND-TUJUNGA NC Total		31,173.52	30,929.92	243.60	(0.00)
2012	471083 SYLMAR NC Total		40,500.00	40,500.00	0.00	(0.00)
2012	471084 MACARTHUR PARK NC Total		35,638.68	35,638.68	0.00	(0.00)
2012	471085 SOUTHEAST/CENTRAL AVENUE NC Total		39,696.55	39,356.55	340.00	0.00
2012	471087 PICO UNION NC Total		31,153.21	30,388.05	765.16	0.00
2012	471088 WINNETKA NC Total		29,740.67	29,740.67	0.00	0.00
2012	471089 WILSHIRE CENTER-KOREATOWN NC Total		40,847.94	35,847.94	5,000.00	0.00
2012	471090 PORTER RANCH NC Total		32,483.00	32,083.00	400.00	(0.00)
2012	471091 DEL REY NC Total		36,714.30	33,387.26	3,327.04	0.00
2012	471092 WEST LOS ANGELES NC Total		57,301.71	57,301.71	0.00	(0.00)
2012	471093 CENTRAL ALAMEDA Total		21,288.82	21,288.82	0.00	0.00
2012	471094 OLYMPIC PARK NC Total		36,344.41	35,314.41	1,030.00	0.00
2012	471095 GREATER WILSHIRE NC Total		28,085.43	28,008.45	74.10	2.88
2012	471097 LAKE BALBOA NC Total		36,985.23	36,928.11	0.00	57.12
2012	471098 NORTHRIDGE WEST NC Total		30,965.44	30,940.02	25.42	(0.00)
2012	471099 NORTHRIDGE EAST NC Total		35,937.52	29,484.49	6,453.03	0.00

2012	471100 PALMS NC Total	40,500.00	40,500.00	0.00	0.00
2012	471101 MISSION HILLS NC Total	35,240.30	35,240.30	0.00	(0.00)
2012	471103 GRANADA HILLS SOUTH NC Total	39,818.89	39,818.89	0.00	(0.00)
2012	471105 HOLLYWOOD STUDIO DISTRICT NC Total	44,986.65	44,986.65	0.00	0.00
2012	471106 PANORAMA CITY NC Total	38,562.86	38,562.86	0.00	0.00
2012	471107 EAST HOLLYWOOD NC Total	40,500.00	37,162.88	3,337.12	0.00
2012	471108 RAMPART VILLAGE NC Total	39,934.88	39,934.88	0.00	0.00
2012	471109 VOICES OF 90037 Total	42,323.92	39,795.42	2,528.50	(0.00)
2012	471110 WESTWOOD NC Total	40,500.00	40,401.61	98.39	0.00
2012	471111 NORTHRIDGE SOUTH NC Total	60,378.05	59,378.05	1,000.00	(0.00)
2012	471112 NORTH HILLS EAST NC Total	71,045.50	71,045.50	0.00	0.00
2012	471113 NORTH HOLLYWOOD WEST NC Total	26,259.20	16,463.24	9,795.96	(0.00)
2012	471114 WESTLAKE NORTH Total	27,253.52	27,253.52	0.00	0.00
2012	471115 WESTLAKE SOUTH NC Total	5,206.80	5,206.80	0.00	0.00
2012	47H122 COMMUNITY DEVELOPMENT DEPT Total	30,632.31	30,632.31	0.00	0.00
2012	47H126 CONTROLLER Total	3,880.45	3,880.45	0.00	0.00
2012	47H132 ITA Total	2,697.20	2,697.20	0.00	0.00
2012	47H140 GENERAL SERVICES DEPT Total	2,801.00	2,801.00	0.00	0.00
2012	47H147 Neighborhood Empowerment Total	1,758,641.80	1,638,755.82	0.00	119,885.98
2012	47H170 POLICE Total	3,632.84	3,632.84	0.00	0.00
2012	47H186 PW - ST SERVICES Total	5,747.66	5,747.66	0.00	0.00
2012	47H201 Neighborhood Empowerment (2012-13) Total	0.00	0.00	0.00	0.00
2012	47H218 Neighborhood Council Funding Program Total	0.00	0.00	0.00	0.00
2012	47H904 Cd 13 Public Benefit Trust Fd Total	12,706.70	12,706.70	0.00	0.00
	Grand Total	5,471,264.10	5,109,991.16	228,508.91	132,764.03

Budget Fiscal Year 2013

BFY	Appropriation	Original Allocation	Expenditure	Encumbered	Uncommitted Remaining Bal
2013	471001 WILMINGTON NC	37,000.00	18,427.05	0.00	18,572.95
2013	471002 COASTAL SAN PEDRO NC	38,500.00	36,876.66	0.00	1,623.34
2013	471003 GLASSELL PARK NC	37,000.00	34,564.04	2,435.96	0.00
2013	471004 GRANADA HILLS NORTH NC	36,500.00	18,630.96	7,375.20	10,493.84
2013	471005 WESTCHESTER PLAYA DEL REY NC	38,250.00	33,228.11	4,967.33	54.56
2013	471007 WEST HILLS NC	36,684.00	34,422.08	0.00	2,261.92
2013	471008 WESTSIDE NC	37,000.00	27,000.00	10,000.00	0.00
2013	471009 WEST ADAMS NC	40,329.30	25,717.87	0.00	14,611.43
2013	471010 MID CITY NC	36,800.00	33,806.41	0.00	2,993.59
2013	471011 CENTRAL SAN PEDRO NC	38,095.78	33,819.97	0.00	4,275.81
2013	471012 NORTHWEST SAN PEDRO NC	36,500.00	32,269.45	800.00	3,430.55
2013	471015 VENICE NC	37,000.00	37,000.00	0.00	0.00
2013	471017 EMPOWERMENT CONGRESS CENTRAL	54,208.13	49,792.57	0.00	4,415.56
2013	471018 EMPOWERMENT CONGRESS SOUTHWEST	43,151.67	43,151.67	0.00	0.00
2013	471019 EMP CONG SW ST	40,902.43	40,902.43	0.00	0.00
2013	471020 EMP CONG NORTH NC	37,000.00	31,352.93	144.75	5,502.32
2013	471021 EMP CONG WEST AREA	39,313.58	35,346.54	0.00	3,967.04
2013	471023 WOODLAND HLS-WARNER CTR NC	37,000.00	14,968.14	0.00	22,031.86
2013	471024 HARBOR CITY NC	33,893.16	33,245.16	648.00	0.00
2013	471025 SUN VALLEY AREA NC	37,008.23	21,432.19	282.95	15,293.09
2013	471026 PACOIMA NC	37,000.00	29,751.93	900.00	6,348.07
2013	471027 EAGLE ROCK NC	40,078.69	36,950.80	0.00	3,127.89
2013	471028 DOWNTOWN LOS ANGELES NC	38,498.64	29,909.22	967.43	7,621.99
2013	471029 HOLLYWOOD HILLS - WEST NC	38,311.57	17,703.95	0.00	20,607.62
2013	471031 CENTRAL HOLLYWOOD NC	37,000.00	31,200.11	0.00	5,799.89

2013	471034	MID CITY WEST NC	37,665.00	26,447.92	0.00	11,217.08
2013	471036	UNITED NEIGHBORHOODS	41,268.39	41,268.39	0.00	0.00
2013	471037	PRK MESA HIGHTS COMMUNITY COUNC	37,000.00	34,696.06	0.00	2,303.94
2013	471038	BOYLE HEIGHTS NC	46,204.08	34,440.82	0.00	11,763.26
2013	471039	GREATER ECHO PARK ELYSIAN NC	37,000.00	23,080.95	2,750.00	11,169.05
2013	471040	ARROYO SECO NC	46,864.71	43,786.91	3,077.80	0.00
2013	471041	LINCOLN HEIGHTS NC	37,318.18	36,511.63	357.00	449.55
2013	471042	PICO NC	38,451.68	34,046.05	1,858.70	2,546.93
2013	471044	HISTORIC HIGHLAND PARK NC	38,760.44	36,326.18	0.00	2,434.26
2013	471045	HISTORIC CULTURAL NC	37,000.00	36,939.95	0.00	60.05
2013	471046	SOUTH ROBERTSON NC	37,875.54	35,408.69	1,206.00	1,260.85
2013	471047	LA-32 NC	37,000.00	34,232.59	2,110.00	657.41
2013	471048	CANOGA PARK NC	36,000.00	33,587.67	0.00	2,412.33
2013	471049	GREATER GRIFFITH PARK NC	36,000.00	36,000.00	0.00	0.00
2013	471050	MAR VISTA COMMUNITY COUNCIL	34,200.00	29,160.64	490.66	4,548.70
2013	471051	VAN NUYS NC	37,000.00	36,344.11	0.00	655.89
2013	471052	BEL AIR-BEVERLY CREST NC	36,500.00	24,500.00	12,000.00	0.00
2013	471053	GREATER VALLEY GLEN COMM NC	37,023.28	25,137.54	0.00	11,885.74
2013	471054	ELYSIAN VALLEY RIVERSIDE NC	38,769.58	34,528.28	755.00	3,486.30
2013	471055	GREATER TOLUCA LAKE NC	34,000.00	20,958.63	0.00	13,041.37
2013	471057	NORTH HOLLYWOOD NORTH EAST NC	35,590.00	30,358.69	0.00	5,231.31
2013	471058	MID-TOWN NORTH HOLLYWOOD NC	33,327.41	33,327.41	0.00	0.00
2013	471059	VALLEY VILLAGE NC	36,495.02	36,491.00	0.00	4.02
2013	471060	ENCINO COMMUNITY COUNCIL	38,190.06	38,190.06	0.00	0.00
2013	471061	STUDIO CITY NC	40,000.00	39,596.48	0.00	403.52
2013	471062	RESEDA NC	37,000.00	36,744.00	256.00	0.00
2013	471065	HARBOR GATEWAY NORTH NC	36,500.00	35,748.67	91.02	660.31
2013	471067	ARLETA NC	37,000.00	23,687.99	0.00	13,312.01

2013	471068 WATTS NC		39,277.35	37,040.38	300.00	1,936.97
2013	471069 GREATER CYPRESS PARK NC		37,000.00	6,163.03	0.00	30,836.97
2013	471070 HOLLYWOOD UNITED NC		37,953.19	33,789.63	0.00	4,163.56
2013	471071 SHERMAN OAKS NC		38,467.77	31,910.38	2,600.00	3,957.39
2013	471072 TARZANA NC		40,863.85	25,398.46	0.00	15,465.39
2013	471074 ATWATER VILLAGE		37,000.00	36,350.81	49.50	599.69
2013	471075 SILVER LAKE NC		35,000.00	23,846.38	0.00	11,153.62
2013	471076 NORTH HILLS WEST NC		44,296.05	36,005.03	0.00	8,291.02
2013	471077 CANNDU NC		37,585.99	19,535.37	0.00	18,050.62
2013	471078 FOOTHILL TRAILS DISTRICT		35,560.00	33,321.70	0.00	2,238.30
2013	471080 HARBOR GATEWAY SOUTH NC		37,000.00	31,180.04	3,500.00	2,319.96
2013	471081 CHATSWORTH NC		36,500.00	32,399.08	0.00	4,100.92
2013	471082 SUNLAND-TUJUNGA NC		36,072.66	36,072.66	0.00	0.00
2013	471083 SYLMAR NC		37,000.00	28,291.39	0.00	8,708.61
2013	471084 MACARTHUR PARK NC		37,000.00	14,232.36	0.00	22,767.64
2013	471085 SOUTHEAST/CENTRAL AVENUE NC		37,000.00	37,000.00	0.00	0.00
2013	471087 PICO UNION NC		46,335.93	46,335.93	0.00	0.00
2013	471088 WINNETKA NC		37,333.65	37,333.65	0.00	0.00
2013	471089 WILSHIRE CENTER-KOREATOWN NC		37,000.00	22,865.33	0.00	14,134.67
2013	471090 PORTER RANCH NC		37,350.00	34,337.51	0.00	3,012.49
2013	471091 DEL REY NC		23,150.00	22,907.47	0.00	242.53
2013	471092 WEST LOS ANGELES NC		35,500.00	21,439.74	1,542.00	12,518.26
2013	471093 CENTRAL ALAMEDA		37,000.00	15,779.66	0.00	21,220.34
2013	471094 OLYMPIC PARK NC		36,470.00	24,607.76	3,628.28	8,233.96
2013	471095 GREATER WILSHIRE NC		48,610.09	46,475.66	0.00	2,134.43
2013	471097 LAKE BALBOA NC		39,618.47	36,537.95	0.00	3,080.52
2013	471098 NORTHRIDGE WEST NC		36,750.00	30,666.63	0.00	6,083.37
2013	471099 NORTHRIDGE EAST NC		38,721.91	31,510.17	0.00	7,211.74

2013	471100 PALMS NC		37,000.00	36,287.80	0.00	712.20
2013	471101 MISSION HILLS NC		38,535.74	16,343.89	2,150.00	20,041.85
2013	471103 GRANADA HILLS SOUTH NC		37,215.42	34,004.09	0.00	3,211.33
2013	471105 HOLLYWOOD STUDIO DISTRICT NC		52,220.00	37,406.58	0.00	14,813.42
2013	471106 PANORAMA CITY NC		38,437.14	30,022.40	0.00	8,414.74
2013	471107 EAST HOLLYWOOD NC		37,000.00	27,665.46	0.00	9,334.54
2013	471108 RAMPART VILLAGE NC		39,145.12	30,255.76	0.00	8,889.36
2013	471109 VOICES OF 90037		37,000.00	23,162.00	8,458.48	5,379.52
2013	471110 WESTWOOD NC		37,000.00	35,711.25	0.00	1,288.75
2013	471111 NORTHRIDGE SOUTH NC		37,000.00	30,232.90	0.00	6,767.10
2013	471112 NORTH HILLS EAST NC		37,000.00	33,000.24	0.00	3,999.76
2013	471113 NORTH HOLLYWOOD WEST NC		26,000.00	18,347.96	0.00	7,652.04
2013	471114 WESTLAKE NORTH NC		40,552.21	37,509.27	0.00	3,042.94
2013	471115 WESTLAKE SOUTH NC		37,000.00	29,771.06	0.00	7,228.94
2013	47J126 CONTROLLER		17,097.77	17,097.77	0.00	0.00
2013	47J132 ITA		9,003.24	9,003.24	0.00	0.00
2013	47J140 GENERAL SERVICES DEPT		3,604.00	3,604.00	0.00	0.00
2013	47J147 Neighborhood Empowerment		2,402,229.04	2,393,184.65	0.00	9,044.39
2013	47J174 PUBLIC WORKS - BOARD OF PUBLIC WORKS		12,469.58	12,469.58	0.00	0.00
2013	47J201 Neighborhood Empowerment (2013-14)		140,000.00	0.00	0.00	140,000.00
2013	47J203 Glassel Park NC		26,215.00	26,215.00	0.00	0.00
2013	47J218 Neighborhood Council Funding Program		0.00	0.00	0.00	0.00
2013	47J220 CONGRESS/BUDGET ADVOCACY ACCOUNT		68,128.63	0.00	0.00	68,128.63
2013	47J221 CD 7 REDEVELOPMENT PROJECTS - SERVICES		100,000.00	0.00	0.00	100,000.00
2013	47J222 PANORAMA CITY NEIGHBORHOOD COUNCIL		9,884.00	9,884.00	0.00	0.00
2013	47J223 NORTH HILLS EAST NEIGHBORHOOD COUNCIL		10,000.00	0.00	0.00	10,000.00
2013	47J230 CD 7 STNC FUNDING		10,000.00	0.00	0.00	10,000.00
2013	47J262 RESEDA NEIGHBORHOOD COUNCIL		9,000.00	0.00	0.00	9,000.00

2013	47J43D STREET FURNITURE REVENUE FUND	19,150.00	19,150.00	0.00	0.00
	Grand Total	6,444,332.35	5,456,680.61	75,702.06	911,949.68