

BFY	FY	Account	NC	Available Balance	Expenditure	Encumbered	Uncommitted balance
2014	2014	471001	WILMINGTON NC	37,000.00	3,546.44	0.00	33,453.56
2014	2014	471002	COASTAL SAN PEDRO NC	37,000.00	3,220.49	0.00	33,779.51
2014	2014	471003	GLASSELL PARK NC	37,000.00	3,440.51	0.00	33,559.49
2014	2014	471004	GRANADA HILLS NORTH NC	37,000.00	9,244.24	0.00	27,755.76
2014	2014	471005	WESTCHESTER PLAYA DEL REY NC	37,000.00	1,813.25	0.00	35,186.75
2014	2014	471007	WEST HILLS NC	37,000.00	3,607.91	0.00	33,392.09
2014	2014	471008	WESTSIDE NC	37,000.00	423.02	0.00	36,576.98
2014	2014	471009	WEST ADAMS NC	37,000.00	515.44	0.00	36,484.56
2014	2014	471010	MID CITY NC	37,000.00	318.70	0.00	36,681.30
2014	2014	471011	CENTRAL SAN PEDRO NC	37,000.00	1,891.04	0.00	35,108.96
2014	2014	471012	NORTHWEST SAN PEDRO NC	37,000.00	3,870.23	0.00	33,129.77
2014	2014	471015	VENICE NC	37,000.00	9,519.45	0.00	27,480.55
2014	2014	471017	EMPOWERMENT CONGRESS CENTRAL	37,000.00	1,468.67	0.00	35,531.33
2014	2014	471018	EMPOWERMENT CONGRESS SOUTHWEST	37,000.00	3,030.25	0.00	33,969.75
2014	2014	471019	EMP CONG SW ST	37,000.00	4,843.87	0.00	32,156.13
2014	2014	471020	EMP CONG NORTH NC	37,000.00	1,648.10	0.00	35,351.90
2014	2014	471021	EMP CONG WEST AREA	37,000.00	3,017.64	0.00	33,982.36
2014	2014	471023	WOODLAND HLS-WARNER CTR NC	37,000.00	3,541.55	0.00	33,458.45
2014	2014	471024	HARBOR CITY NC	37,000.00	3,635.46	0.00	33,364.54

2014	2014	471025	SUN VALLEY AREA NC	37,000.00	1,882.81	0.00	35,117.19
2014	2014	471026	PACOIMA NC	37,000.00	1,787.57	0.00	35,212.43
2014	2014	471027	EAGLE ROCK NC	37,000.00	1,750.42	0.00	35,249.58
2014	2014	471028	DOWNTOWN LOS ANGELES NC	37,000.00	6,307.52	31.53	30,660.95
2014	2014	471029	HOLLYWOOD HILLS - WEST NC	37,000.00	684.80	0.00	36,315.20
2014	2014	471031	CENTRAL HOLLYWOOD NC	37,000.00	8,918.67	0.00	28,081.33
2014	2014	471034	MID CITY WEST NC	37,000.00	2,094.65	0.00	34,905.35
2014	2014	471036	UNITED NEIGHBORHOODS	37,000.00	1,667.11	0.00	35,332.89
2014	2014	471037	PRK MESA HIGHTS COMMUNITY COUNC	37,000.00	2,706.26	1,395.00	32,898.74
2014	2014	471038	BOYLE HEIGHTS NC	37,000.00	991.99	0.00	36,008.01
2014	2014	471039	GREATER ECHO PARK ELYSIAN NC	37,000.00	7,912.09	216.00	28,871.91
2014	2014	471040	ARROYO SECONC	37,000.00	3,783.04	0.00	33,216.96
2014	2014	471041	LINCOLN HEIGHTS NC	37,000.00	234.03	0.00	36,765.97
2014	2014	471042	PICO NC	37,000.00	2,234.01	35.21	34,730.78
2014	2014	471044	HISTORIC HIGHLAND PARK NC	37,000.00	675.00	0.00	36,325.00
2014	2014	471045	HISTORIC CULTURAL NC	37,000.00	0.00	0.00	37,000.00
2014	2014	471046	SOUTH ROBERTSON NC	37,000.00	291.25	0.00	36,708.75
2014	2014	471047	LA-32 NC	37,000.00	825.00	0.00	36,175.00
2014	2014	471048	CANOGA PARK NC	37,000.00	27.74	0.00	36,972.26
2014	2014	471049	GREATER GRIFFITH PARK NC	37,000.00	2,016.74	0.00	34,983.26
2014	2014	471050	MAR VISTA COMMUNITY COUNCIL	37,000.00	4,612.25	0.00	32,387.75

2014	2014	471051	VAN NUYS NC	37,000.00	1,156.27	0.00	35,843.73
2014	2014	471052	BEL AIR-BEVERLY CREST NC	37,000.00	4,620.08	0.00	32,379.92
2014	2014	471053	GREATER VALLEY GLEN COMM NC	37,000.00	1,141.87	0.00	35,858.13
2014	2014	471054	ELYSIAN VALLEY RIVERSIDE NC	37,000.00	129.22	0.00	36,870.78
2014	2014	471055	GREATER TOLUCA LAKE NC	37,000.00	1,307.51	0.00	35,692.49
2014	2014	471057	NORTH HOLLYWOOD NORTH EAST NC	37,000.00	4,013.86	0.00	32,986.14
2014	2014	471058	MID-TOWN NORTH HOLLYWOOD NC	37,000.00	2,468.95	0.00	34,531.05
2014	2014	471059	VALLEY VILLAGE NC	37,000.00	5,009.38	0.00	31,990.62
2014	2014	471060	ENCINO COMMUNITY COUNCIL	37,000.00	11,781.63	0.00	25,218.37
2014	2014	471061	STUDIO CITY NC	37,000.00	4,538.75	0.00	32,461.25
2014	2014	471062	RESEDA NC	37,000.00	9,213.11	0.00	27,786.89
2014	2014	471065	HARBOR GATEWAY NORTH NC	37,000.00	8,085.98	12.70	28,901.32
2014	2014	471067	ARLETA NC	37,000.00	938.61	0.00	36,061.39
2014	2014	471068	WATTS NC	37,000.00	202.46	0.00	36,797.54
2014	2014	471069	GREATER CYPRESS PARK NC	37,000.00	0.00	0.00	37,000.00
2014	2014	471070	HOLLYWOOD UNITED NC	37,000.00	5,225.30	0.00	31,774.70
2014	2014	471071	SHERMAN OAKS NC	37,000.00	1,535.09	0.00	35,464.91
2014	2014	471072	TARZANA NC	37,000.00	459.19	0.00	36,540.81
2014	2014	471074	ATWATER VILLAGE	37,000.00	2,582.33	16.50	34,401.17
2014	2014	471075	SILVER LAKE NC	37,000.00	4,055.77	0.00	32,944.23
2014	2014	471076	NORTH HILLS WEST NC	37,000.00	506.13	0.00	36,493.87

2014	2014	471077	CANINDU NC	37,000.00	126.91	0.00	36,873.09
2014	2014	471078	FOOTHILL TRAILS DISTRICT	37,000.00	3,202.46	3,700.00	30,097.54
2014	2014	471080	HARBOR GATEWAY SOUTH NC	37,000.00	227.94	0.00	36,772.06
2014	2014	471081	CHATSWORTH NC	37,000.00	603.52	0.00	36,396.48
2014	2014	471082	SUNLAND-TUJUNGA NC	37,000.00	3,902.20	0.00	33,097.80
2014	2014	471083	SYLMAR NC	37,000.00	4,066.43	0.00	32,933.57
2014	2014	471084	MACARTHUR PARK NC	37,000.00	725.00	0.00	36,275.00
2014	2014	471085	SOUTHEAST/CENTRAL AVENUE NC	37,000.00	3,033.47	0.00	33,966.53
2014	2014	471087	PICO UNION NC	37,000.00	7,311.55	0.00	29,688.45
2014	2014	471088	WINNETKA NC	37,000.00	257.25	0.00	36,742.75
2014	2014	471089	WILSHIRE CENTER-KOREATOWN NC	37,000.00	0.00	0.00	37,000.00
2014	2014	471090	PORTER RANCH NC	37,000.00	1,332.72	0.00	35,667.28
2014	2014	471091	DEL REY NC	37,000.00	1,022.75	0.00	35,977.25
2014	2014	471092	WEST LOS ANGELES NC	37,000.00	18,950.07	0.00	18,049.93
2014	2014	471093	CENTRAL ALAMEDA	37,000.00	972.95	0.00	36,027.05
2014	2014	471094	OLYMPIC PARK NC	37,000.00	3,539.71	0.00	33,460.29
2014	2014	471095	GREATER WILSHIRE NC	37,000.00	2,010.31	0.00	34,989.69
2014	2014	471097	LAKE BALBOA NC	37,000.00	3,688.42	0.00	33,311.58
2014	2014	471098	NORTHRIDGE WEST NC	37,000.00	2,727.03	0.00	34,272.97
2014	2014	471099	NORTHRIDGE EAST NC	37,000.00	1,800.97	0.00	35,199.03
2014	2014	471100	PALMS NC	37,000.00	7,785.21	0.00	29,214.79

2014	2014	471101	MISSION HILLS NC	37,000.00	1,464.07	9,000.00	26,535.93
2014	2014	471103	GRANADA HILLS SOUTH NC	37,000.00	3,295.46	0.00	33,704.54
2014	2014	471105	HOLLYWOOD STUDIO DISTRICT NC	37,000.00	3,101.26	0.00	33,898.74
2014	2014	471106	PANORAMA CITY NC	37,000.00	494.98	11,136.00	25,369.02
2014	2014	471107	EAST HOLLYWOOD NC	37,000.00	0.00	0.00	37,000.00
2014	2014	471108	RAMPART VILLAGE NC	37,000.00	6,020.28	0.00	30,979.72
2014	2014	471109	VOICES OF 90037	37,000.00	7,379.24	0.00	29,620.76
2014	2014	471110	WESTWOOD NC	37,000.00	1,450.45	0.00	35,549.55
2014	2014	471111	NORTHRIDGE SOUTH NC	37,000.00	1,879.85	0.00	35,120.15
2014	2014	471112	NORTH HILLS EAST NC	37,000.00	1,686.54	0.00	35,313.46
2014	2014	471113	NORTH HOLLYWOOD WEST NC	37,000.00	548.94	0.00	36,451.06
2014	2014	471114	WESTLAKE NORTH NC	37,000.00	1,981.72	0.00	35,018.28
2014	2014	471115	WESTLAKE SOUTH NC	37,000.00	711.57	0.00	36,288.43
				3,515,000.00	280,271.93	25,542.94	3,209,185.13
2014	2014	47K140	GENERAL SERVICES DEPT	3,604.00	3,604.00	0.00	0.00
2014	2014	47K147	NEIGHBORHOOD EMPOWERMENT	2,775,462.05	859,425.05	0.00	1,916,037.00
2014	2013	47K201	NEIGHBORHOOD EMPOWERMENT (2014-15)	155,000.00	0.00	0.00	155,000.00
2014	2013	47K202	CONTINGENCY FOR OBLIGATORY CHANGES	3,649.00	0.00	0.00	3,649.00
2014	2013	47K218	NEIGHBORHOOD COUNCIL FUNDING PROGRAM	0.00	0.00	0.00	0.00
2014	2013	47K230	CD 2 NC GRANT PROGRAM	80,000.00	0.00	0.00	80,000.00
2014			TOTAL	10,047,715.05	1,423,572.91	51,085.88	8,573,056.26

BFY	Account	NC	Available Balance	Expenditure	Encumbered	Uncommitted balance
2013	<b>471001 Total</b>	WILMINGTON NC	18,427.05	18,427.05	0.00	0.00
2013	<b>471002 Total</b>	COASTAL SAN PEDRONC	36,876.66	36,876.66	0.00	0.00
2013	<b>471003 Total</b>	GLASSELL PARK NC	37,000.00	34,564.04	2,435.96	0.00
2013	<b>471004 Total</b>	GRANADA HILLS NORTH NC	26,006.16	26,006.16	0.00	0.00
2013	<b>471005 Total</b>	WESTCHESTERPLAYA DEL REY NC	38,195.44	38,195.44	0.00	0.00
2013	<b>471007 Total</b>	WESTCHESTERPLAYA DEL REY NC	34,422.08	34,422.08	0.00	0.00
2013	<b>471008 Total</b>	WEST HILLS NC	37,000.00	27,000.00	10,000.00	0.00
2013	<b>471009 Total</b>	WESTSIDE NC	25,717.87	25,717.87	0.00	0.00
2013	<b>471010 Total</b>	WEST ADAMS NC	33,806.41	33,806.41	0.00	0.00
2013	<b>471011 Total</b>	MID CITY NC	33,819.97	33,819.97	0.00	0.00
2013	<b>471012 Total</b>	CENTRAL SAN PEDRO NC	33,069.45	32,269.45	800.00	(0.00)
2013	<b>471015 Total</b>	NORTHWEST SAN PEDRO NC	37,000.00	37,000.00	0.00	0.00
2013	<b>471017 Total</b>	VENICE NC	49,792.57	49,792.57	0.00	0.00
2013	<b>471018 Total</b>	EMPOWERMENT CONGRESS CENTRAL	43,151.67	43,151.67	0.00	0.00
2013	<b>471019 Total</b>	EMPOWERMENT CONGRESS SOUTHWEST	40,902.43	40,902.43	0.00	0.00
2013	<b>471020 Total</b>	EMP CONG NORTH NC	31,497.68	31,497.68	0.00	0.00
2013	<b>471021 Total</b>	EMP CONG WEST AREA	35,346.54	35,346.54	0.00	0.00
2013	<b>471023 Total</b>	WOODLAND HLS-WARNER CTR NC	14,968.14	14,968.14	0.00	0.00
2013	<b>471024 Total</b>	HARBOR CITY NC	33,893.16	33,245.16	648.00	0.00
2013	<b>471025 Total</b>	SUN VALLEY AREA NC	21,715.14	21,432.19	282.95	0.00
2013	<b>471026 Total</b>	PACOIMA NC	30,651.93	30,651.93	0.00	(0.00)
2013	<b>471027 Total</b>	EAGLE ROCK NC	36,950.80	36,950.80	0.00	0.00
2013	<b>471028 Total</b>	DOWNTOWN LOS ANGELES NC	30,876.65	30,726.22	150.43	0.00
2013	<b>471029 Total</b>	HOLLYWOOD HILLS - WEST NC	17,703.95	17,703.95	0.00	0.00
2013	<b>471031 Total</b>	CENTRAL HOLLYWOOD NC	31,200.11	31,200.11	0.00	0.00
2013	<b>471034 Total</b>	MID CITY WEST NC	26,447.92	26,447.92	0.00	0.00
2013	<b>471036 Total</b>	UNITED NEIGHBORHOODS	41,268.39	41,268.39	0.00	0.00
2013	<b>471037 Total</b>	PRK MESA HGHTS COMMUNITY COUNC	34,696.06	34,696.06	0.00	0.00

2013	<b>471038 Total</b>	BOYLE HEIGHTS NC	34,440.82	34,440.82	0.00	0.00
2013	<b>471039 Total</b>	GREATER ECHO PARK ELYSIAN NC	25,830.95	25,830.95	0.00	(0.00)
2013	<b>471040 Total</b>	ARROYO SECO NC	46,864.71	46,864.71	0.00	0.00
2013	<b>471041 Total</b>	LINCOLN HEIGHTS NC	36,868.63	36,511.63	357.00	0.00
2013	<b>471042 Total</b>	PICO NC	35,904.75	34,046.05	1,858.70	(0.00)
2013	<b>471044 Total</b>	HISTORIC HIGHLAND PARK NC	36,326.18	36,326.18	0.00	0.00
2013	<b>471045 Total</b>	HISTORIC CULTURAL NC	36,939.95	36,939.95	0.00	0.00
2013	<b>471046 Total</b>	SOUTH ROBERTSON NC	36,614.69	36,011.69	603.00	0.00
2013	<b>471047 Total</b>	LA-32 NC	36,342.59	36,232.59	110.00	(0.00)
2013	<b>471048 Total</b>	CANOGA PARK NC	33,587.67	33,587.67	0.00	0.00
2013	<b>471049 Total</b>	GREATER GRIFFITH PARK NC	36,000.00	36,000.00	0.00	0.00
2013	<b>471050 Total</b>	MAR VISTA COMMUNITY COUNCIL	29,651.30	29,160.64	490.66	(0.00)
2013	<b>471051 Total</b>	VAN NUYS NC	36,344.11	36,344.11	0.00	0.00
2013	<b>471052 Total</b>	BEL AIR-BEVERLY CREST NC	36,500.00	30,500.00	6,000.00	0.00
2013	<b>471053 Total</b>	GREATER VALLEY GLEN COMM NC	25,137.54	25,137.54	0.00	0.00
2013	<b>471054 Total</b>	ELYSIAN VALLEY RIVERSIDE NC	35,283.28	35,283.28	0.00	(0.00)
2013	<b>471055 Total</b>	GREATER TOLUCA LAKE NC	20,958.63	20,958.63	0.00	0.00
2013	<b>471057 Total</b>	NORTH HOLLYWOOD NORTH EAST NC	30,358.69	30,358.69	0.00	0.00
2013	<b>471058 Total</b>	MID-TOWN NORTH HOLLYWOOD NC	33,327.41	33,327.41	0.00	0.00
2013	<b>471059 Total</b>	VALLEY VILLAGE NC	36,491.00	36,491.00	0.00	0.00
2013	<b>471060 Total</b>	ENCINO COMMUNITY COUNCIL	38,190.06	38,190.06	0.00	0.00
2013	<b>471061 Total</b>	STUDIO CITY NC	39,596.48	39,596.48	0.00	0.00
2013	<b>471062 Total</b>	RESEDA NC	37,000.00	36,744.00	256.00	0.00
2013	<b>471065 Total</b>	HARBOR GATEWAY NORTH NC	35,839.69	35,748.67	91.02	0.00
2013	<b>471067 Total</b>	ARLETA NC	23,687.99	23,687.99	0.00	0.00
2013	<b>471068 Total</b>	WATTS NC	37,340.38	37,040.38	300.00	0.00
2013	<b>471069 Total</b>	GREATER CYPRESS PARK NC	6,163.03	6,163.03	0.00	0.00
2013	<b>471070 Total</b>	HOLLYWOOD UNITED NC	33,789.63	26,289.63	0.00	7,500.00
2013	<b>471071 Total</b>	SHERMAN OAKS NC	34,510.38	31,910.38	2,600.00	(0.00)
2013	<b>471072 Total</b>	TARZANA NC	25,398.46	25,398.46	0.00	0.00

2013	<b>471074 Total</b>	ATWATER VILLAGE	36,400.31	36,400.31	0.00	(0.00)
2013	<b>471075 Total</b>	SILVER LAKE NC	23,846.38	23,846.38	0.00	0.00
2013	<b>471076 Total</b>	NORTH HILLS WEST NC	36,005.03	36,005.03	0.00	0.00
2013	<b>471077 Total</b>	CANNDU NC	19,535.37	19,535.37	0.00	0.00
2013	<b>471078 Total</b>	FOOTHILL TRAILS DISTRICT	33,321.70	33,321.70	0.00	0.00
2013	<b>471080 Total</b>	HARBOR GATEWAY SOUTH NC	34,680.04	31,180.04	3,500.00	0.00
2013	<b>471081 Total</b>	CHATSWORTH NC	32,399.08	32,399.08	0.00	0.00
2013	<b>471082 Total</b>	SUNLAND-TUJUNGA NC	36,072.66	36,072.66	0.00	0.00
2013	<b>471083 Total</b>	SYLMAR NC	28,291.39	28,291.39	0.00	0.00
2013	<b>471084 Total</b>	MACARTHUR PARK NC	14,232.36	14,232.36	0.00	0.00
2013	<b>471085 Total</b>	SOUTHEAST/CENTRAL AVENUE NC	37,000.00	37,000.00	0.00	0.00
2013	<b>471087 Total</b>	PICO UNION NC	46,335.93	46,335.93	0.00	0.00
2013	<b>471088 Total</b>	WINNETKA NC	37,333.65	37,333.65	0.00	0.00
2013	<b>471089 Total</b>	WILSHIRE CENTER-KOREATOWN NC	22,865.33	22,865.33	0.00	0.00
2013	<b>471090 Total</b>	PORTER RANCH NC	34,337.51	34,337.51	0.00	0.00
2013	<b>471091 Total</b>	DEL REY NC	22,907.47	22,907.47	0.00	0.00
2013	<b>471092 Total</b>	WEST LOS ANGELES NC	22,981.74	21,439.74	0.00	1,542.00
2013	<b>471093 Total</b>	CENTRAL ALAMEDA	15,779.66	15,779.66	0.00	0.00
2013	<b>471094 Total</b>	OLYMPIC PARK NC	28,236.04	24,607.76	3,628.28	0.00
2013	<b>471095 Total</b>	GREATER WILSHIRE NC	46,475.66	46,475.66	0.00	0.00
2013	<b>471097 Total</b>	LAKE BALBOA NC	36,537.95	36,537.95	0.00	0.00
2013	<b>471098 Total</b>	NORTH RIDGE WEST NC	30,666.63	30,666.63	0.00	0.00
2013	<b>471099 Total</b>	NORTH RIDGE EAST NC	31,510.17	31,510.17	0.00	0.00
2013	<b>471100 Total</b>	PALMS NC	36,287.80	36,287.80	0.00	0.00
2013	<b>471101 Total</b>	MISSION HILLS NC	18,493.89	16,343.89	2,150.00	(0.00)
2013	<b>471103 Total</b>	GRANADA HILLS SOUTH NC	34,004.09	34,004.09	0.00	0.00
2013	<b>471105 Total</b>	HOLLYWOOD STUDIO DISTRICT NC	37,406.58	37,406.58	0.00	0.00
2013	<b>471106 Total</b>	PANORAMA CITY NC	30,022.40	30,022.40	0.00	0.00
2013	<b>471107 Total</b>	EAST HOLLYWOOD NC	27,665.46	27,665.46	0.00	0.00
2013	<b>471108 Total</b>	RAMPART VILLAGE NC	30,255.76	30,255.76	0.00	0.00



2013	<b>471109 Total</b>	VOICES OF 90037	31,620.48	31,620.48	0.00	0.00
2013	<b>471110 Total</b>	WESTWOOD NC	35,711.25	35,711.25	0.00	0.00
2013	<b>471111 Total</b>	NORTHBRIDGE SOUTH NC	30,232.90	30,232.90	0.00	0.00
2013	<b>471112 Total</b>	NORTH HILLS EAST NC	33,000.24	33,000.24	0.00	0.00
2013	<b>471113 Total</b>	NORTH HOLLYWOOD WEST NC	18,347.96	18,347.96	0.00	0.00
2013	<b>471114 Total</b>	WESTLAKE NORTH NC	37,509.27	37,509.27	0.00	0.00
2013	<b>471115 Total</b>	WESTLAKE SOUTH NC	29,771.06	29,771.06	0.00	0.00
2013	<b>47J126 Total</b>	CONTROLLER	17,097.77	17,097.77	0.00	0.00
2013	<b>47J132 Total</b>	ITA	9,003.24	9,003.24	0.00	0.00
2013	<b>47J140 Total</b>	GENERAL SERVICES DEPT	0.00	0.00	0.00	0.00
2013	<b>47J147 Total</b>	Neighborhood Empowerment	2,329,828.30	2,284,470.05	0.00	45,358.25
2013	<b>47J174 Total</b>	PUBLIC WORKS - BOARD OF PUBLIC WORKS	12,469.58	12,469.58	0.00	0.00
2013	<b>47J201 Total</b>	Neighborhood Empowerment (2013-14)	140,000.00	0.00	0.00	140,000.00
2013	<b>47J203 Total</b>	Glassel Park NC	26,215.00	26,215.00	0.00	0.00
2013	<b>47J218 Total</b>	Neighborhood Council Funding Program	550,776.66	0.00	0.00	550,776.66
2013	<b>47J220 Total</b>	CONGRESS/BUDGET ADVOCACY ACCOUNT	68,128.63	0.00	0.00	68,128.63
2013	<b>47J221 Total</b>	CD 7 REDEVELOPMENT PROJECTS - SERVICES	100,000.00	0.00	0.00	100,000.00
2013	<b>47J222 Total</b>	PANORAMA CITY NEIGHBORHOOD COUNCIL	9,884.00	9,884.00	0.00	0.00
2013	<b>47J223 Total</b>	NORTH HILLS EAST NEIGHBORHOOD COUNCIL	10,000.00	0.00	0.00	10,000.00
2013	<b>47J230 Total</b>	CD 7 STNC FUNDING	10,000.00	7,000.00	0.00	3,000.00
2013	<b>47J262 Total</b>	RESEDA NEIGHBORHOOD COUNCIL	9,000.00	0.00	0.00	9,000.00
2013	<b>47J302 Total</b>	RECREATION AND PARK	15,000.00	15,000.00	0.00	0.00
2013	<b>47J43D Total</b>	STREET FURNITURE REVENUE FUND	19,150.00	19,150.00	0.00	0.00
	<b>Grand Total</b>		6,368,327.61	5,396,760.07	36,262.00	935,305.54

BFY	Account	NC	Available Balance	Expenditure	Encumbered	Uncommitted balance
2012	<b>471001 Total</b>	WILMINGTON NC	23,736.52	23,736.52	0.00	0.00
2012	<b>471002 Total</b>	COASTAL SAN PEDRO NC	39,000.00	39,000.00	0.00	0.00
2012	<b>471003 Total</b>	GLASSELL PARK NC	43,106.60	43,106.60	0.00	(0.00)
2012	<b>471004 Total</b>	GRANADA HILLS NORTH NC	43,849.57	43,349.57	0.00	500.00
2012	<b>471005 Total</b>	WESTCHESTER PLAYA DEL REY NC	37,862.69	37,862.69	0.00	0.00
2012	<b>471007 Total</b>	WEST HILLS NC	36,394.12	35,269.31	(0.00)	1,124.81
2012	<b>471008 Total</b>	WESTSIDE NC	44,250.00	44,250.00	0.00	(0.00)
2012	<b>471009 Total</b>	WEST ADAMS NC	45,920.70	45,920.70	0.00	(0.00)
2012	<b>471010 Total</b>	MID CITY NC	40,320.60	40,320.60	0.00	0.00
2012	<b>471011 Total</b>	CENTRAL SAN PEDRO NC	38,850.00	37,754.22	500.00	595.78
2012	<b>471012 Total</b>	NORTHWEST SAN PEDRO NC	35,396.30	35,396.30	0.00	0.00
2012	<b>471015 Total</b>	VENICE NC	40,500.00	40,500.00	0.00	(0.00)
2012	<b>471017 Total</b>	EMPOWERMENT CONGRESS CENTRAL	23,291.87	23,291.87	0.00	0.00
2012	<b>471018 Total</b>	EMPOWERMENT CONGRESS SOUTHWEST	29,230.68	29,230.68	0.00	0.00
2012	<b>471019 Total</b>	EMP CONG SW ST	34,097.57	33,977.55	120.02	0.00
2012	<b>471020 Total</b>	EMP CONG NORTH NC	35,879.20	27,879.20	5,000.00	3,000.00
2012	<b>471021 Total</b>	EMP CONG WEST AREA	40,609.25	33,211.25	7,398.00	0.00
2012	<b>471023 Total</b>	WOODLAND HLS-WARNER CTR NC	29,671.03	27,121.03	2,500.00	50.00
2012	<b>471024 Total</b>	HARBOR CITY NC	44,858.53	44,426.53	216.00	216.00
2012	<b>471025 Total</b>	SUN VALLEY AREA NC	40,241.77	31,826.89	0.00	8,414.88
2012	<b>471026 Total</b>	PACOIMA NC	30,539.12	29,838.63	700.49	0.00
2012	<b>471027 Total</b>	EAGLE ROCK NC	37,421.31	37,421.31	0.00	(0.00)
2012	<b>471028 Total</b>	DOWNTOWN LOS ANGELES NC	31,649.11	31,355.75	0.00	293.36
2012	<b>471029 Total</b>	HOLLYWOOD HILLS - WEST NC	38,859.62	37,796.22	620.80	442.60
2012	<b>471031 Total</b>	CENTRAL HOLLYWOOD NC	35,797.93	35,797.93	0.00	(0.00)
2012	<b>471034 Total</b>	MID CITY WEST NC	32,402.60	32,402.60	0.00	(0.00)
2012	<b>471036 Total</b>	UNITED NEIGHBORHOODS	36,231.61	36,231.61	0.00	0.00
2012	<b>471037 Total</b>	PRK-MESA HIGHTS COMMUNITY COUNC	40,338.61	40,338.61	0.00	(0.00)

2012	<b>471038 Total</b>	BOYLE HEIGHTS NC	31,295.92	31,295.92	0.00	0.00	(0.00)
2012	<b>471039 Total</b>	GREATER ECHO PARK ELYSIAN NC	27,793.30	27,793.30	0.00	0.00	(0.00)
2012	<b>471040 Total</b>	ARROYO SECO NC	21,891.09	21,541.09	350.00	0.00	0.00
2012	<b>471041 Total</b>	LINCOLN HEIGHTS NC	41,881.82	41,881.82	0.00	0.00	0.00
2012	<b>471042 Total</b>	PICO NC	70,244.06	70,244.06	0.00	0.00	0.00
2012	<b>471044 Total</b>	HISTORIC HIGHLAND PARK NC	59,772.72	34,772.72	25,000.00	(0.00)	(0.00)
2012	<b>471045 Total</b>	HISTORIC CULTURAL NC	52,999.73	52,999.73	0.00	0.00	0.00
2012	<b>471046 Total</b>	SOUTH ROBERTSON NC	41,601.92	41,601.92	0.00	0.00	0.00
2012	<b>471047 Total</b>	LA-32 NC	30,510.10	30,510.10	0.00	0.00	(0.00)
2012	<b>471048 Total</b>	CANOGA PARK NC	35,064.31	21,564.31	9,000.00	4,500.00	0.00
2012	<b>471049 Total</b>	GREATER GRIFFITH PARK NC	38,954.71	38,954.71	0.00	0.00	(0.00)
2012	<b>471050 Total</b>	MAR VISTA COMMUNITY COUNCIL	40,500.00	40,500.00	0.00	0.00	0.00
2012	<b>471051 Total</b>	VAN NUYS NC	21,095.43	21,095.43	0.00	0.00	0.00
2012	<b>471052 Total</b>	BEL AIR-BEVERLY CREST NC	34,475.07	34,475.07	0.00	0.00	0.00
2012	<b>471053 Total</b>	GREATER VALLEY GLEN COMM NC	40,476.72	36,616.98	3,859.74	0.00	0.00
2012	<b>471054 Total</b>	ELYSIAN VALLEY RIVERSIDE NC	34,002.09	34,002.09	0.00	0.00	(0.00)
2012	<b>471055 Total</b>	GREATER TOLUCA LAKE NC	35,362.39	35,362.39	0.00	0.00	(0.00)
2012	<b>471057 Total</b>	NORTH HOLLYWOOD NORTH EAST NC	36,294.31	36,294.31	0.00	0.00	0.00
2012	<b>471058 Total</b>	MID-TOWN NORTH HOLLYWOOD NC	38,501.89	37,867.89	450.00	184.00	0.00
2012	<b>471059 Total</b>	VALLEY VILLAGE NC	29,444.22	29,444.22	0.00	0.00	(0.00)
2012	<b>471060 Total</b>	ENCINO COMMUNITY COUNCIL	31,712.01	30,985.31	0.00	726.70	0.00
2012	<b>471061 Total</b>	STUDIO CITY NC	36,395.80	36,395.80	0.00	0.00	(0.00)
2012	<b>471062 Total</b>	RESEDA NC	40,500.00	40,497.90	0.00	2.10	0.00
2012	<b>471065 Total</b>	HARBOR GATEWAY NORTH NC	37,823.35	37,823.35	0.00	0.00	(0.00)
2012	<b>471067 Total</b>	ARLETA NC	45,500.00	45,500.00	0.00	0.00	(0.00)
2012	<b>471068 Total</b>	WATTS NC	37,394.83	37,394.83	0.00	0.00	0.00
2012	<b>471069 Total</b>	GREATER CYPRESS PARK NC	37,214.83	33,914.83	2,100.00	1,200.00	0.00
2012	<b>471070 Total</b>	HOLLYWOOD UNITED NC	34,643.68	34,611.83	0.00	31.85	0.00
2012	<b>471071 Total</b>	SHERMAN OAKS NC	38,451.32	38,451.32	(0.00)	(0.00)	0.00
2012	<b>471072 Total</b>	TARZANA NC	35,984.05	35,916.05	0.00	68.00	0.00

2012	<b>471074 Total</b>	ATWATER VILLAGE	37,450.02	37,445.52	4.50	(0.00)
2012	<b>471075 Total</b>	SILVER LAKE NC	46,124.78	46,124.78	0.00	0.00
2012	<b>471076 Total</b>	NORTH HILLS WEST NC	24,193.48	23,550.28	(0.00)	643.20
2012	<b>471077 Total</b>	CANNDU NC	24,183.00	21,188.28	2,830.58	164.14
2012	<b>471078 Total</b>	FOOTHILL TRAILS DISTRICT	40,500.00	37,174.25	0.00	3,325.75
2012	<b>471080 Total</b>	HARBOR GATEWAY SOUTH NC	39,748.61	39,667.81	0.00	80.80
2012	<b>471081 Total</b>	CHATSWORTH NC	37,051.71	33,551.71	3,500.00	0.00
2012	<b>471082 Total</b>	SUNLAND-TUJUNGA NC	30,929.92	30,929.92	0.00	(0.00)
2012	<b>471083 Total</b>	SYLMAR NC	40,500.00	40,500.00	0.00	(0.00)
2012	<b>471084 Total</b>	MACARTHUR PARK NC	35,638.68	35,638.68	0.00	(0.00)
2012	<b>471085 Total</b>	SOUTHEAST/CENTRAL AVENUE NC	39,356.55	39,356.55	0.00	0.00
2012	<b>471087 Total</b>	PICO UNION NC	31,153.21	30,388.05	0.00	765.16
2012	<b>471088 Total</b>	WINNETKA NC	29,740.67	29,740.67	0.00	(0.00)
2012	<b>471089 Total</b>	WILSHIRE CENTER-KOREATOWN NC	35,847.94	35,847.94	0.00	0.00
2012	<b>471090 Total</b>	PORTER RANCH NC	32,083.00	32,083.00	0.00	0.00
2012	<b>471091 Total</b>	DEL REY NC	33,387.26	33,387.26	0.00	(0.00)
2012	<b>471092 Total</b>	WEST LOS ANGELES NC	57,301.71	57,301.71	0.00	0.00
2012	<b>471093 Total</b>	CENTRAL ALAMEDA	21,288.82	21,288.82	0.00	0.00
2012	<b>471094 Total</b>	OLYMPIC PARK NC	35,314.41	35,314.41	0.00	0.00
2012	<b>471095 Total</b>	GREATER WILSHIRE NC	28,011.33	28,008.45	0.00	2.88
2012	<b>471097 Total</b>	LAKE BALBOA NC	36,985.23	36,928.11	0.00	57.12
2012	<b>471098 Total</b>	NORTHRIDGE WEST NC	30,965.44	30,940.02	0.00	25.42
2012	<b>471099 Total</b>	NORTHRIDGE EAST NC	29,484.49	29,484.49	0.00	(0.00)
2012	<b>471100 Total</b>	PALMS NC	40,500.00	40,500.00	0.00	0.00
2012	<b>471101 Total</b>	MISSION HILLS NC	35,240.30	35,240.30	0.00	(0.00)
2012	<b>471103 Total</b>	GRANADA HILLS SOUTH NC	39,818.89	39,818.89	0.00	0.00
2012	<b>471105 Total</b>	HOLLYWOOD STUDIO DISTRICT NC	44,986.65	44,986.65	0.00	0.00
2012	<b>471106 Total</b>	PANORAMA CITY NC	38,562.86	38,562.86	0.00	0.00
2012	<b>471107 Total</b>	EAST HOLLYWOOD NC	38,162.88	37,162.88	1,000.00	0.00
2012	<b>471108 Total</b>	RAMPART VILLAGE NC	39,934.88	39,934.88	0.00	0.00

2012	<b>471109 Total</b>	VOICES OF 90037	39,795.42	39,795.42	0.00	0.00	(0.00)
2012	<b>471110 Total</b>	WESTWOOD NC	40,500.00	40,401.61	0.00	0.00	98.39
2012	<b>471111 Total</b>	NORTH RIDGE SOUTH NC	59,378.05	59,378.05	0.00	0.00	0.00
2012	<b>471112 Total</b>	NORTH HILLS EAST NC	71,045.50	71,045.50	0.00	0.00	0.00
2012	<b>471113 Total</b>	NORTH HOLLYWOOD WEST NC	16,463.24	16,463.24	0.00	0.00	(0.00)
2012	<b>471114 Total</b>	WESTLAKE NORTH NC	27,253.52	27,253.52	0.00	0.00	0.00
2012	<b>471115 Total</b>	WESTLAKE SOUTH NC	5,206.80	5,206.80	0.00	0.00	0.00
2012	<b>47H122 Total</b>	COMMUNITY DEVELOPMENT DEPT	30,632.31	30,632.31	0.00	0.00	0.00
2012	<b>47H126 Total</b>	CONTROLLER	3,880.45	3,880.45	0.00	0.00	0.00
2012	<b>47H132 Total</b>	ITA	2,697.20	2,697.20	0.00	0.00	0.00
2012	<b>47H140 Total</b>	GENERAL SERVICES DEPT	2,801.00	2,801.00	0.00	0.00	0.00
2012	<b>47H147 Total</b>	Neighborhood Empowerment	1,758,641.80	1,638,641.80	0.00	0.00	120,000.00
2012	<b>47H170 Total</b>	POLICE	3,632.84	3,632.84	0.00	0.00	0.00
2012	<b>47H186 Total</b>	PW - ST SERVICES	5,747.66	5,747.66	0.00	0.00	0.00
2012	<b>47H201 Total</b>	Neighborhood Empowerment (2012-13)	0.00	0.00	0.00	0.00	0.00
2012	<b>47H218 Total</b>	Neighborhood Council Funding Program	0.00	0.00	0.00	0.00	0.00
2012	<b>47H904 Total</b>	Cd 13 Public Benefit Trust Fd	12,706.70	12,706.70	0.00	0.00	0.00
	<b>Grand Total</b>		5,322,917.79	5,111,254.72	65,150.13	146,512.94	

## Cover Page

**Parameters and Prompts**

**Fund:** 44B  
**Department:** 47  
**Appropriation:** Not Entered  
**Budget Fiscal Year(:** 2012;2013;2014  
**To Date:** 10/5/2013

**Report Description**

Presents a summarized status of the various appropriations, showing Available Balance, Expenditures, Encumbrances, Unencumbered amount, Pre-Encumbrances, and Uncommitted Balances by fund, department, budget fiscal year, fiscal year, and appropriation account.

**Fund** 44B Dept Of Neighborhood Empowere  
**Department** 47 Neighborhood Empowerment  
**Budget Fiscal Year** 2012

Appropriation	Appr Type	Current	Budget	Encumbered	Expenditure	Unencumbered	Uncommitted
471001 WILMINGTON NC	01	(16,763.48)	(5,000.00)	620.00	(12,383.48)	(12,383.48)	
471001 WILMINGTON NC	02	40,500.00	5,000.00	23,116.52	12,383.48	12,383.48	
471002 COASTAL SAN PEDRO NC	01	(1,500.00)	(2,852.61)	1,352.61	0.00	0.00	
471002 COASTAL SAN PEDRO NC	02	40,500.00	2,852.61	37,647.39	0.00	0.00	
471003 GLASSELL PARK NC	01	(393.40)	(4,680.89)	4,680.89	(393.40)	(393.40)	
471003 GLASSELL PARK NC	02	43,500.00	4,680.89	38,425.71	393.40	393.40	
471004 GRANADA HILLS NORTH N.C.	02	44,323.46	9,141.14	34,708.43	473.89	473.89	
471004 GRANADA HILLS NORTH NC	01	(473.89)	(9,141.14)	8,641.14	26.11	26.11	
471004 GRANADA HILLS NORTH NC	02	0.00	0.00	0.00	0.00	0.00	

471005 WESTCHESTER PLAYA DEL REY NC	01	(2,637.31)	(4,200.00)	2,950.00	(1,387.31)	(1,387.31)
471005 WESTCHESTER PLAYA DEL REY NC	02	40,500.00	4,200.00	34,912.69	1,387.31	1,387.31
471007 WEST HILLS N.C.	02	40,500.00	10,217.92	28,011.43	2,270.65	2,270.65
471007 WEST HILLS NC	01	(4,105.88)	(10,217.92)	7,257.88	(1,145.84)	(1,145.84)
471007 WEST HILLS NC	02	0.00	0.00	0.00	0.00	0.00
471008 WESTSIDE N.C.	02	44,250.00	3,579.71	40,670.29	(0.00)	(0.00)
471008 WESTSIDE NC	01	0.00	(3,579.71)	3,579.71	0.00	0.00
471008 WESTSIDE NC	02	0.00	0.00	0.00	0.00	0.00
471009 WEST ADAMS NC	01	(3,329.30)	(9,391.90)	6,062.60	0.00	0.00
471009 WEST ADAMS NC	02	0.00	0.00	0.00	0.00	0.00
471009 WEST ADAMS NEIGHORHD COUNCIL	02	49,250.00	9,391.90	39,858.10	(0.00)	(0.00)
471010 MID CITY NC	01	(179.40)	(15,251.56)	15,251.57	(179.41)	(179.41)
471010 MID CITY NC	02	40,500.00	15,251.56	25,069.03	179.41	179.41
471011 CENTRAL SAN PEDRO N.C.	02	40,500.00	7,838.31	31,565.91	1,095.78	1,095.78
471011 CENTRAL SAN PEDRO NC	01	(1,650.00)	(7,338.31)	6,188.31	(500.00)	(500.00)
471011 CENTRAL SAN PEDRO NC	02	0.00	0.00	0.00	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	01	(5,103.70)	(8,701.76)	3,598.06	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	02	40,500.00	8,701.76	31,798.24	0.00	0.00
471015 VENICE NC	01	0.00	(594.61)	594.61	0.00	0.00
471015 VENICE NC	02	40,500.00	594.61	39,905.39	(0.00)	(0.00)
471017 EMPOWERMENT CONGRESS CENTRAL	01	(17,208.13)	(20,652.11)	3,443.98	0.00	0.00
471017 EMPOWERMENT CONGRESS CENTRAL	02	40,500.00	20,652.11	19,847.89	0.00	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	(11,269.32)	(17,000.00)	8,450.00	(2,719.32)	(2,719.32)
471018 EMPOWERMENT CONGRESS SOUTHWEST	02	40,500.00	17,000.00	20,780.68	2,719.32	2,719.32
471019 EMP CONG SW ST	01	(3,902.43)	(6,877.15)	2,974.72	0.00	0.00
471019 EMP CONG SW ST	02	38,000.00	6,997.17	31,002.83	0.00	0.00
471020 EMP CONG NORTH NC	01	(7,040.80)	(11,000.00)	5,000.00	(1,040.80)	(1,040.80)
471020 EMP CONG NORTH NC	02	42,920.00	16,000.00	22,879.20	4,040.80	4,040.80
471021 EMP CONG WEST AREA	01	(3,359.50)	(15,421.11)	12,061.61	0.00	0.00
471021 EMP CONG WEST AREA	02	43,968.75	22,819.11	21,149.64	0.00	0.00

471023	WOODLAND HLS-WARNER CTR N.C.	02	40,500.00	13,378.97	27,121.03	0.00	0.00	0.00
471023	WOODLAND HLS-WARNER CTR NC	01	(10,828.97)	(10,878.97)	0.00	50.00	50.00	
471023	WOODLAND HLS-WARNER CTR NC	02	0.00	0.00	0.00	0.00	0.00	
471024	HARBOR CITY NC	01	(3,241.47)	(3,750.00)	750.00	(241.47)	(241.47)	
471024	HARBOR CITY NC	02	48,100.00	3,966.00	43,676.53	457.47	457.47	
471025	SUN VALLEY AREA NC	01	(258.23)	(9,142.87)	469.76	8,414.88	8,414.88	
471025	SUN VALLEY AREA NC	02	40,500.00	9,142.87	31,357.13	0.00	0.00	
471026	PACOIMA NC	01	(9,960.88)	(19,760.91)	12,850.42	(3,050.39)	(3,050.39)	
471026	PACOIMA NC	02	40,500.00	20,461.40	16,988.21	3,050.39	3,050.39	
471027	EAGLE ROCK NC	01	(3,078.69)	(8,578.69)	5,500.00	0.00	0.00	
471027	EAGLE ROCK NC	02	40,500.00	8,578.69	31,921.31	(0.00)	(0.00)	
471028	DOWNTOWN LOS ANGELES NC	01	(8,850.89)	(8,459.17)	6,167.17	(6,558.89)	(6,558.89)	
471028	DOWNTOWN LOS ANGELES NC	02	40,500.00	8,459.17	25,188.58	6,852.25	6,852.25	
471029	HOLLYWOOD HILLS - WEST NC	01	(1,640.38)	(5,289.38)	3,206.40	442.60	442.60	
471029	HOLLYWOOD HILLS - WEST NC	02	40,500.00	5,910.18	34,589.82	(0.00)	(0.00)	
471031	CENTRAL HOLLYWOOD NC	01	(4,702.07)	(15,809.21)	12,809.21	(1,702.07)	(1,702.07)	
471031	CENTRAL HOLLYWOOD NC	02	40,500.00	15,809.21	22,988.72	1,702.07	1,702.07	
471034	MID CITY WEST NC	01	(7,117.40)	(7,265.75)	4,047.13	(3,898.78)	(3,898.78)	
471034	MID CITY WEST NC	02	39,520.00	7,265.75	28,355.47	3,898.78	3,898.78	
471036	UNITED NEIGHBORHOODS	01	(4,268.39)	(14,931.28)	10,662.89	0.00	0.00	
471036	UNITED NEIGHBORHOODS	02	40,500.00	14,931.28	25,568.72	0.00	0.00	
471037	PRK MESA HIGHTS COMMUNITY COUNC	01	(161.39)	0.00	0.00	(161.39)	(161.39)	
471037	PRK MESA HIGHTS COMMUNITY COUNC	02	40,500.00	0.00	40,338.61	161.39	161.39	
471038	BOYLE HEIGHTS NC	01	(9,204.08)	(11,860.00)	9,650.00	(6,994.08)	(6,994.08)	
471038	BOYLE HEIGHTS NC	02	40,500.00	11,860.00	21,645.92	6,994.08	6,994.08	
471039	GREATER ECHO PARK ELYSIAN NC	01	0.00	(7,000.00)	7,000.00	0.00	0.00	
471039	GREATER ECHO PARK ELYSIAN NC	02	27,793.30	7,000.00	20,793.30	(0.00)	(0.00)	
471040	ARROYO SECO NC	01	(18,608.91)	(21,856.29)	6,747.59	(3,500.21)	(3,500.21)	
471040	ARROYO SECO NC	02	40,500.00	22,206.29	14,793.50	3,500.21	3,500.21	
471041	LINCOLN HEIGHTS NC	01	(618.18)	(12,837.53)	12,219.35	0.00	0.00	
471041	LINCOLN HEIGHTS NC	02	42,500.00	12,837.53	29,662.47	0.00	0.00	



471042 PICONC	01	(5,525.94)	(28,916.29)	23,390.35	0.00	0.00
471042 PICONC	02	75,770.00	28,916.29	46,853.71	0.00	0.00
471044 HISTORIC HIGHLAND PARK NC	01	(5,727.28)	(7,300.00)	2,468.91	(896.19)	(896.19)
471044 HISTORIC HIGHLAND PARK NC	02	65,500.00	32,300.00	32,303.81	896.19	896.19
471045 HISTORIC CULTURAL NC	01	(0.27)	0.00	0.00	(0.27)	(0.27)
471045 HISTORIC CULTURAL NC	02	53,000.00	0.00	52,999.73	0.27	0.27
471046 SOUTH ROBERTSON NC	01	(3,898.08)	(7,242.54)	6,123.55	(2,779.09)	(2,779.09)
471046 SOUTH ROBERTSON NC	02	45,500.00	7,242.54	35,478.37	2,779.09	2,779.09
471047 LA-32 NC	01	(9,989.90)	(6,488.40)	1,488.40	(4,989.90)	(4,989.90)
471047 LA-32 NC	02	40,500.00	6,488.40	29,021.70	4,989.90	4,989.90
471048 CANOGA PARK NC	01	(9,035.69)	(9,500.00)	0.00	464.31	464.31
471048 CANOGA PARK NC	02	44,100.00	18,500.00	21,564.31	4,035.69	4,035.69
471049 GREATER GRIFFITH PARK NC	01	(1,761.33)	(4,339.29)	4,339.29	(1,761.33)	(1,761.33)
471049 GREATER GRIFFITH PARK NC	02	40,716.04	4,339.29	34,615.42	1,761.33	1,761.33
471050 MAR VISTA COMMUNITY COUNCIL	01	0.00	(10,575.83)	10,575.83	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	02	40,500.00	10,575.83	29,924.17	0.00	0.00
471051 VAN NUYS NC	01	(19,404.57)	(17,500.00)	2,500.00	(4,404.57)	(4,404.57)
471051 VAN NUYS NC	02	40,500.00	17,500.00	18,595.43	4,404.57	4,404.57
471052 BEL AIR-BEVERLY CREST NC	01	(6,024.93)	(10,355.19)	5,405.81	(1,075.55)	(1,075.55)
471052 BEL AIR-BEVERLY CREST NC	02	40,500.00	10,355.19	29,069.26	1,075.55	1,075.55
471053 GREATER VALLEY GLEN COMM NC	01	(23.28)	(8,273.28)	8,250.00	0.00	0.00
471053 GREATER VALLEY GLEN COMM NC	02	40,500.00	12,133.02	28,366.98	0.00	0.00
471054 ELYSIAN VALLEY RIVERSIDE NC	01	(6,497.91)	(12,709.05)	9,449.05	(3,237.91)	(3,237.91)
471054 ELYSIAN VALLEY RIVERSIDE NC	02	40,500.00	12,709.05	24,553.04	3,237.91	3,237.91
471055 GREATER TOLUCA LAKE NC	01	(9,165.85)	(15,000.00)	14,959.19	(9,125.04)	(9,125.04)
471055 GREATER TOLUCA LAKE NC	02	44,528.24	15,000.00	20,403.20	9,125.04	9,125.04
471057 NORTH HOLLYWOOD NORTH EAST NC	01	(4,205.69)	(6,375.00)	3,375.00	(1,205.69)	(1,205.69)
471057 NORTH HOLLYWOOD NORTH EAST NC	02	40,500.00	6,375.00	32,919.31	1,205.69	1,205.69
471058 MID-TOWN NORTH HOLLYWOOD NC	01	(1,998.11)	(4,133.75)	2,142.52	(6.88)	(6.88)
471058 MID-TOWN NORTH HOLLYWOOD NC	02	40,500.00	4,583.75	35,725.37	190.88	190.88

471059	VALLEY VILLAGE NC	01	(11,055.78)	(16,072.28)	7,135.75	(2,119.25)	(2,119.25)
471059	VALLEY VILLAGE NC	02	40,500.00	16,072.28	22,308.47	2,119.25	2,119.25
471060	ENCINO COMMUNITY COUNCIL	01	(8,787.99)	(10,240.78)	726.09	726.70	726.70
471060	ENCINO COMMUNITY COUNCIL	02	40,500.00	10,240.78	30,259.22	0.00	0.00
471061	STUDIO CITY NC	01	(4,104.20)	(4,000.00)	0.00	(104.20)	(104.20)
471061	STUDIO CITY NC	02	40,500.00	4,000.00	36,395.80	104.20	104.20
471062	RESEDAN NC	01	0.00	(8,805.54)	8,803.44	2.10	2.10
471062	RESEDAN NC	02	40,500.00	8,805.54	31,694.46	0.00	0.00
471065	HARBOR GATEWAY NORTH NC	01	(2,676.65)	(3,607.34)	3,607.34	(2,676.65)	(2,676.65)
471065	HARBOR GATEWAY NORTH NC	02	40,500.00	3,607.34	34,216.01	2,676.65	2,676.65
471067	ARLETA NC	01	0.00	(169.21)	169.21	0.00	0.00
471067	ARLETA NC	02	0.00	0.00	0.00	0.00	0.00
471067	ARLETA NEIGHBORHOOD COUNCIL	02	45,500.00	169.21	45,330.79	(0.00)	(0.00)
471068	WATTS NC	01	(3,189.47)	(4,015.97)	826.50	0.00	0.00
471068	WATTS NC	02	0.00	0.00	0.00	0.00	0.00
471068	WATTS NEIGHBORHOOD COUNCIL	02	40,584.30	4,015.97	36,568.33	0.00	0.00
471069	GREATER CYPRESS PARK NC	01	(3,285.17)	(12,344.16)	9,144.16	(85.17)	(85.17)
471069	GREATER CYPRESS PARK NC	02	40,500.00	14,444.16	24,770.67	1,285.17	1,285.17
471070	HOLLYWOOD UNITED NC	01	(5,856.32)	(20,556.34)	14,668.17	31.85	31.85
471070	HOLLYWOOD UNITED NC	02	40,500.00	20,556.34	19,943.66	0.00	0.00
471071	SHERMAN OAKS NC	01	(5,989.81)	(19,699.80)	17,237.15	(3,527.16)	(3,527.16)
471071	SHERMAN OAKS NC	02	44,441.13	19,699.80	21,214.17	3,527.16	3,527.16
471072	TARZANA NC	01	(4,515.95)	(13,536.00)	9,304.15	(284.10)	(284.10)
471072	TARZANA NC	02	0.00	0.00	0.00	0.00	0.00
471072	TARZANA NEIGHBORHOOD COUNCIL	02	40,500.00	13,536.00	26,611.90	352.10	352.10
471074	ATWATER VILLAGE	01	(3,749.98)	(2,160.50)	160.50	(1,749.98)	(1,749.98)
471074	ATWATER VILLAGE	02	41,200.00	2,165.00	37,285.02	1,749.98	1,749.98
471075	SILVER LAKE NC	01	(4,375.22)	(6,631.00)	3,631.00	(1,375.22)	(1,375.22)
471075	SILVER LAKE NC	02	50,500.00	6,631.00	42,493.78	1,375.22	1,375.22
471076	NORTH HILLS WEST NC	01	(16,306.52)	(19,532.39)	9,889.19	(6,663.32)	(6,663.32)
471076	NORTH HILLS WEST NC	02	40,500.00	19,532.39	13,661.09	7,306.52	7,306.52
471077	CANNDU NC	01	(16,317.00)	(22,676.14)	6,275.00	84.14	84.14
471077	CANNDU NC	02	40,500.00	25,506.72	14,913.28	80.00	80.00
471078	FOOTHILL TRAILS DISTRICT	01	0.00	(18,676.34)	15,350.59	3,325.75	3,325.75

471078	FOOTHILL TRAILS DISTRICT	02	40,500.00	18,676.34	21,823.66	0.00	0.00
471080	HARBOR GATEWAY SOUTH NC	01	(751.39)	(2,080.80)	2,000.00	(670.59)	(670.59)
471080	HARBOR GATEWAY SOUTH NC	02	40,500.00	2,080.80	37,667.81	751.39	751.39
471081	CHATSWORTH NC	01	(3,448.29)	(4,471.68)	4,471.68	(3,448.29)	(3,448.29)
471081	CHATSWORTH NC	02	40,500.00	7,971.68	29,080.03	3,448.29	3,448.29
471082	SUNLAND-TUJUNGA NC	01	(9,570.08)	(10,000.00)	5,645.11	(5,215.19)	(5,215.19)
471082	SUNLAND-TUJUNGA NC	02	40,500.00	10,000.00	25,284.81	5,215.19	5,215.19
471083	SYLMAR NC	01	0.00	(871.81)	871.81	0.00	0.00
471083	SYLMAR NC	02	0.00	0.00	0.00	0.00	0.00
471083	SYLMAR NEIGHBORHOOD COUNCIL	02	40,500.00	871.81	39,628.19	(0.00)	(0.00)
471084	MACARTHUR PARK NC	01	(4,861.32)	(2,600.00)	2,600.00	(4,861.32)	(4,861.32)
471084	MACARTHUR PARK NC	02	40,500.00	2,600.00	33,038.68	4,861.32	4,861.32
471085	SOUTHEAST/CENTRAL AVENUE NC	01	(1,143.45)	(5,608.47)	5,268.47	(803.45)	(803.45)
471085	SOUTHEAST/CENTRAL AVENUE NC	02	40,500.00	5,608.47	34,088.08	803.45	803.45
471087	PICO UNION NC	01	(9,346.79)	(12,576.09)	2,475.00	754.30	754.30
471087	PICO UNION NC	02	40,500.00	12,576.09	27,913.05	10.86	10.86
471088	WINNETKA NC	01	(12,234.28)	(8,352.95)	8,019.30	(11,900.63)	(11,900.63)
471088	WINNETKA NC	02	0.00	0.00	0.00	0.00	0.00
471088	WINNETKA NEIGHBORHOOD COUNCIL	02	41,974.95	8,352.95	21,721.37	11,900.63	11,900.63
471089	WILSHIRE CENTER-KOREATOWN NC	01	(7,152.06)	(15,000.00)	10,000.00	(2,152.06)	(2,152.06)
471089	WILSHIRE CENTER-KOREATOWN NC	02	43,000.00	15,000.00	25,847.94	2,152.06	2,152.06
471090	PORTER RANCH NC	01	(8,417.00)	(7,000.00)	4,750.00	(6,167.00)	(6,167.00)
471090	PORTER RANCH NC	02	40,500.00	7,000.00	27,333.00	6,167.00	6,167.00
471091	DEL REY NC	01	(7,112.74)	(9,171.85)	5,728.33	(3,669.22)	(3,669.22)
471091	DEL REY NC	02	0.00	0.00	0.00	0.00	0.00
471091	DEL REY NEIGHBORHOOD COUNCIL	02	40,500.00	9,171.85	27,658.93	3,669.22	3,669.22
471092	WEST LOS ANGELES NC	01	(619.29)	(22,112.28)	22,112.28	(619.29)	(619.29)
471092	WEST LOS ANGELES NC	02	57,921.00	22,112.28	35,189.43	619.29	619.29
471093	CENTRAL ALAMEDA	01	(19,211.18)	(6,600.00)	6,600.00	(19,211.18)	(19,211.18)
471093	CENTRAL ALAMEDA	02	40,500.00	6,600.00	14,688.82	19,211.18	19,211.18
471094	OLYMPIC PARK NC	01	(2,532.75)	(5,660.46)	3,160.46	(32.75)	(32.75)

471094 OLYMPIC PARK NC	02	37,847.16	5,660.46	32,153.95	32.75	32.75
471095 GREATER WILSHIRE NC	01	(12,488.67)	(4,149.60)	2,527.60	(10,866.67)	(10,866.67)
471095 GREATER WILSHIRE NC	02	40,500.00	4,149.60	25,480.85	10,869.55	10,869.55
471097 LAKE BALBOA NC	01	(3,514.77)	(16,304.21)	12,732.32	57.12	57.12
471097 LAKE BALBOA NC	02	0.00	0.00	0.00	0.00	0.00
471097 LAKE BALBOA NEIGHBORHOOD CNCL	02	40,500.00	16,304.21	24,195.79	0.00	0.00
471098 NORTHRIDGE WEST NC	01	(9,534.56)	(6,212.96)	6,187.54	(9,509.14)	(9,509.14)
471098 NORTHRIDGE WEST NC	02	40,500.00	6,212.96	24,752.48	9,534.56	9,534.56
471099 NORTHRIDGE EAST NC	01	(11,015.51)	(20,256.88)	9,831.94	(590.57)	(590.57)
471099 NORTHRIDGE EAST NC	02	40,500.00	20,256.88	19,652.55	590.57	590.57
471100 PALMS NC	01	0.00	(997.83)	997.83	0.00	0.00
471100 PALMS NC	02	0.00	0.00	0.00	0.00	0.00
471100 PALMS NEIGHBORHOOD COUNCIL	02	40,500.00	997.83	39,502.17	0.00	0.00
471101 MISSION HILLS NC	01	(5,259.70)	(4,000.00)	2,464.26	(3,723.96)	(3,723.96)
471101 MISSION HILLS NC	02	40,500.00	4,000.00	32,776.04	3,723.96	3,723.96
471103 GRANADA HILLS SOUTH NC	01	(1,181.11)	(1,000.00)	784.58	(965.69)	(965.69)
471103 GRANADA HILLS SOUTH NC	02	41,000.00	1,000.00	39,034.31	965.69	965.69
471105 HOLLYWOOD STUDIO DISTRICT NC	01	(17,490.64)	(18,220.00)	3,000.00	(2,270.64)	(2,270.64)
471105 HOLLYWOOD STUDIO DISTRICT NC	02	62,477.29	18,220.00	41,986.65	2,270.64	2,270.64
471106 PANORAMA CITY NC	01	(1,937.14)	(2,937.14)	1,000.00	0.00	0.00
471106 PANORAMA CITY NC	02	40,500.00	2,937.14	37,562.86	0.00	0.00
471107 EAST HOLLYWOOD NC	01	(2,337.12)	(14,337.12)	12,000.00	0.00	0.00
471107 EAST HOLLYWOOD NC	02	40,500.00	15,337.12	25,162.88	0.00	0.00
471108 RAMPART VILLAGE NC	01	(5,845.12)	(22,769.68)	16,924.56	0.00	0.00
471108 RAMPART VILLAGE NC	02	45,780.00	22,769.68	23,010.32	0.00	0.00
471109 VOICES OF 90037	01	(19,104.58)	(18,400.00)	15,871.50	(16,576.08)	(16,576.08)
471109 VOICES OF 90037	02	58,900.00	18,400.00	23,923.92	16,576.08	16,576.08
471110 WESTWOOD NC	01	0.00	(5,803.00)	5,704.61	98.39	98.39
471110 WESTWOOD NC	02	40,500.00	5,803.00	34,697.00	0.00	0.00
471111 NORTHRIDGE SOUTH NC	01	(6,935.34)	(7,208.20)	6,208.20	(5,935.34)	(5,935.34)
471111 NORTHRIDGE SOUTH NC	02	66,313.39	7,208.20	53,169.85	5,935.34	5,935.34
471112 NORTH HILLS EAST NC	01	0.00	(361.00)	361.00	0.00	0.00
471112 NORTH HILLS EAST NC	02	71,045.50	361.00	70,684.50	0.00	0.00

471113 NORTH HOLLYWOOD WEST NC	01	(35,286.76)	(10,000.00)	204.04	(25,490.80)	(25,490.80)
471113 NORTH HOLLYWOOD WEST NC	02	51,750.00	10,000.00	16,259.20	25,490.80	25,490.80
471114 WESTLAKE NORTH	02	40,500.00	4,507.71	23,322.19	12,670.10	12,670.10
471114 WESTLAKE NORTH NC	01	(13,246.48)	(4,507.71)	3,931.33	(12,670.10)	(12,670.10)
471114 WESTLAKE NORTH NC	02	0.00	0.00	0.00	0.00	0.00
471115 WESTLAKE SOUTH NC	01	(35,293.20)	0.00	0.00	(35,293.20)	(35,293.20)
471115 WESTLAKE SOUTH NC	02	40,500.00	0.00	5,206.80	35,293.20	35,293.20
47H122 COMMUNITY DEVELOPMENT DEPT	02	30,632.31	0.00	30,632.31	0.00	0.00
47H126 CONTROLLER	02	3,880.45	0.00	3,880.45	0.00	0.00
47H132 ITA	02	2,697.20	0.00	2,697.20	0.00	0.00
47H140 GENERAL SERVICES DEPT	02	2,801.00	0.00	2,801.00	0.00	0.00
47H147 Neighborhood Empowerment	02	1,758,641.80	0.00	1,638,641.80	120,000.00	120,000.00
47H170 POLICE	02	3,632.84	0.00	3,632.84	0.00	0.00
47H186 PW - ST SERVICES	02	5,747.66	0.00	5,747.66	0.00	0.00
47H201 Neighborhood Empowerment (2012-13)	02	0.00	0.00	0.00	0.00	0.00
47H218 Neighborhood Council Funding Program	02	0.00	0.00	0.00	0.00	0.00
47H904 Cd 13 Public Benefit Trust Fd	02	12,706.70	0.00	12,706.70	0.00	0.00
<b>Total for Budget Fiscal Year: 2012</b>		<b>\$5,322,917.79</b>	<b>\$65,150.13</b>	<b>\$5,111,254.72</b>	<b>\$146,512.94</b>	<b>\$146,512.94</b>

**Budget Fiscal Year 2013**

<b>Appropriation</b>	<b>Appr opri</b>	<b>Current Budget</b>	<b>Encumbered</b>	<b>Expenditure</b>	<b>Unencumbered</b>	<b>Uncommitted</b>
471001 WILMINGTON NC	01	18,427.05	0.00	18,427.05	0.00	0.00
471002 COASTAL SAN PEDRO NC	01	36,876.66	0.00	36,876.66	0.00	0.00
471003 GLASSELL PARK NC	01	37,000.00	2,435.96	34,564.04	0.00	0.00
471004 GRANADA HILLS NORTH NC	01	26,006.16	0.00	26,006.16	0.00	0.00
471005 WESTCHESTER PLAYA DEL REY NC	01	38,195.44	0.00	38,195.44	0.00	0.00
471007 WEST HILLS NC	01	34,422.08	0.00	34,422.08	0.00	0.00
471008 WESTSIDE NC	01	37,000.00	10,000.00	27,000.00	0.00	0.00
471009 WEST ADAMS NC	01	25,717.87	0.00	25,717.87	0.00	0.00
471010 MID CITY NC	01	33,806.41	0.00	33,806.41	0.00	0.00
471011 CENTRAL SAN PEDRO NC	01	33,819.97	0.00	33,819.97	0.00	0.00
471012 NORTHWEST SAN PEDRO NC	01	33,069.45	800.00	32,269.45	(0.00)	(0.00)

471015 VENICE NC	01		37,000.00	0.00	37,000.00	0.00	0.00
471017 EMPOWERMENT CONGRESS CENTRAL	01		49,792.57	0.00	49,792.57	0.00	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	01		43,151.67	0.00	43,151.67	0.00	0.00
471019 EMP CONG SW ST	01		40,902.43	0.00	40,902.43	0.00	0.00
471020 EMP CONG NORTH NC	01		31,497.68	0.00	31,497.68	0.00	0.00
471021 EMP CONG WEST AREA	01		35,346.54	0.00	35,346.54	0.00	0.00
471023 WOODLAND HLS-WARNER CTR NC	01		14,968.14	0.00	14,968.14	0.00	0.00
471024 HARBOR CITY NC	01		33,893.16	648.00	33,245.16	0.00	0.00
471025 SUN VALLEY AREA NC	01		21,715.14	282.95	21,432.19	(0.00)	(0.00)
471026 PACOIMA NC	01		30,651.93	0.00	30,651.93	0.00	0.00
471027 EAGLE ROCK NC	01		36,950.80	0.00	36,950.80	0.00	0.00
471028 DOWNTOWN LOS ANGELES NC	01		30,876.65	150.43	30,726.22	0.00	0.00
471029 HOLLYWOOD HILLS - WEST NC	01		17,703.95	0.00	17,703.95	0.00	0.00
471031 CENTRAL HOLLYWOOD NC	01		31,200.11	0.00	31,200.11	0.00	0.00
471034 MID CITY WEST NC	01		26,447.92	0.00	26,447.92	0.00	0.00
471036 UNITED NEIGHBORHOODS	01		41,268.39	0.00	41,268.39	0.00	0.00
471037 PRK MESA HIGHTS COMMUNITY COUNC	01		34,696.06	0.00	34,696.06	0.00	0.00
471038 BOYLE HEIGHTS NC	01		34,440.82	0.00	34,440.82	0.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	01		25,830.95	0.00	25,830.95	0.00	0.00
471040 ARROYO SECO NC	01		46,864.71	0.00	46,864.71	0.00	0.00
471041 LINCOLN HEIGHTS NC	01		36,868.63	357.00	36,511.63	0.00	0.00
471042 PICO NC	01		35,904.75	1,858.70	34,046.05	(0.00)	(0.00)
471044 HISTORIC HIGHLAND PARK NC	01		36,326.18	0.00	36,326.18	0.00	0.00
471045 HISTORIC CULTURAL NC	01		36,939.95	0.00	36,939.95	0.00	0.00
471046 SOUTH ROBERTSON NC	01		36,614.69	603.00	36,011.69	0.00	0.00
471047 LA-32 NC	01		36,342.59	110.00	36,232.59	(0.00)	(0.00)
471048 CANOGA PARK NC	01		33,587.67	0.00	33,587.67	0.00	0.00
471049 GREATER GRIFFITH PARK NC	01		36,000.00	0.00	36,000.00	0.00	0.00
471050 MAR VISTA COMMUNITY COUNCIL	01		29,651.30	490.66	29,160.64	(0.00)	(0.00)
471051 VAN NUYS NC	01		36,344.11	0.00	36,344.11	0.00	0.00
471052 BEL AIR-BEVERLY CREST NC	01		36,500.00	6,000.00	30,500.00	0.00	0.00

471053	GREATER VALLEY GLEN COMM NC	01	25,137.54	0.00	25,137.54	0.00	0.00	0.00
471054	ELYSIAN VALLEY RIVERSIDE NC	01	35,283.28	0.00	35,283.28	0.00	0.00	0.00
471055	GREATER TOLUCA LAKE NC	01	20,958.63	0.00	20,958.63	0.00	0.00	0.00
471057	NORTH HOLLYWOOD NORTH EAST NC	01	30,358.69	0.00	30,358.69	0.00	0.00	0.00
471058	MID-TOWN NORTH HOLLYWOOD NC	01	33,327.41	0.00	33,327.41	0.00	0.00	0.00
471059	VALLEY VILLAGE NC	01	36,491.00	0.00	36,491.00	0.00	0.00	0.00
471060	ENCINO COMMUNITY COUNCIL	01	38,190.06	0.00	38,190.06	0.00	0.00	0.00
471061	STUDIO CITY NC	01	39,596.48	0.00	39,596.48	0.00	0.00	0.00
471062	RESEDA NC	01	37,000.00	256.00	36,744.00	0.00	0.00	0.00
471065	HARBOR GATEWAY NORTH NC	01	35,839.69	91.02	35,748.67	0.00	0.00	0.00
471067	ARLETA NC	01	23,687.99	0.00	23,687.99	0.00	0.00	0.00
471068	WATTS NC	01	37,340.38	300.00	37,040.38	0.00	0.00	0.00
471069	GREATER CYPRESS PARK NC	01	6,163.03	0.00	6,163.03	0.00	0.00	0.00
471070	HOLLYWOOD UNITED NC	01	33,789.63	0.00	26,289.63	7,500.00	7,500.00	0.00
471071	SHERMAN OAKS NC	01	34,510.38	2,600.00	31,910.38	(0.00)	(0.00)	0.00
471072	TARZANA NC	01	25,398.46	0.00	25,398.46	0.00	0.00	0.00
471074	ATWATER VILLAGE	01	36,400.31	0.00	36,400.31	0.00	0.00	0.00
471075	SILVER LAKE NC	01	23,846.38	0.00	23,846.38	0.00	0.00	0.00
471076	NORTH HILLS WEST NC	01	36,005.03	0.00	36,005.03	0.00	0.00	0.00
471077	CANNDU NC	01	19,535.37	0.00	19,535.37	0.00	0.00	0.00
471078	FOOTHILL TRAILS DISTRICT	01	33,321.70	0.00	33,321.70	0.00	0.00	0.00
471080	HARBOR GATEWAY SOUTH NC	01	34,680.04	3,500.00	31,180.04	0.00	0.00	0.00
471081	CHATSWORTH NC	01	32,399.08	0.00	32,399.08	0.00	0.00	0.00
471082	SUNLAND-TUJUNGA NC	01	36,072.66	0.00	36,072.66	0.00	0.00	0.00
471083	SYLMAR NC	01	28,291.39	0.00	28,291.39	0.00	0.00	0.00
471084	MACARTHUR PARK NC	01	14,232.36	0.00	14,232.36	0.00	0.00	0.00
471085	SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	0.00	37,000.00	0.00	0.00	0.00
471087	PICO UNION NC	01	46,335.93	0.00	46,335.93	0.00	0.00	0.00
471088	WINNETKA NC	01	37,333.65	0.00	37,333.65	0.00	0.00	0.00
471089	WILSHIRE CENTER-KOREATOWN NC	01	22,865.33	0.00	22,865.33	0.00	0.00	0.00
471090	PORTER RANCH NC	01	34,337.51	0.00	34,337.51	0.00	0.00	0.00
471091	DEL REY NC	01	22,907.47	0.00	22,907.47	0.00	0.00	0.00

471092 WEST LOS ANGELES NC	01	22,981.74	0.00	21,439.74	1,542.00	1,542.00
471093 CENTRAL ALAMEDA	01	15,779.66	0.00	15,779.66	0.00	0.00
471094 OLYMPIC PARK NC	01	28,236.04	3,628.28	24,607.76	0.00	0.00
471095 GREATER WILSHIRE NC	01	46,475.66	0.00	46,475.66	0.00	0.00
471097 LAKE BALBOA NC	01	36,537.95	0.00	36,537.95	0.00	0.00
471098 NORTHRIDGE WEST NC	01	30,666.63	0.00	30,666.63	0.00	0.00
471099 NORTHRIDGE EAST NC	01	31,510.17	0.00	31,510.17	0.00	0.00
471100 PALMS NC	01	36,287.80	0.00	36,287.80	0.00	0.00
471101 MISSION HILLS NC	01	18,493.89	2,150.00	16,343.89	(0.00)	(0.00)
471103 GRANADA HILLS SOUTH NC	01	34,004.09	0.00	34,004.09	0.00	0.00
471105 HOLLYWOOD STUDIO DISTRICT NC	01	37,406.58	0.00	37,406.58	0.00	0.00
471106 PANORAMA CITY NC	01	30,022.40	0.00	30,022.40	0.00	0.00
471107 EAST HOLLYWOOD NC	01	27,665.46	0.00	27,665.46	0.00	0.00
471108 RAMPART VILLAGE NC	01	30,255.76	0.00	30,255.76	0.00	0.00
471109 VOICES OF 90037	01	31,620.48	0.00	31,620.48	0.00	0.00
471110 WESTWOOD NC	01	35,711.25	0.00	35,711.25	0.00	0.00
471111 NORTHRIDGE SOUTH NC	01	30,232.90	0.00	30,232.90	0.00	0.00
471112 NORTH HILLS EAST NC	01	33,000.24	0.00	33,000.24	0.00	0.00
471113 NORTH HOLLYWOOD WEST NC	01	18,347.96	0.00	18,347.96	0.00	0.00
471114 WESTLAKE NORTH NC	01	37,509.27	0.00	37,509.27	0.00	0.00
471115 WESTLAKE SOUTH NC	01	29,771.06	0.00	29,771.06	0.00	0.00
47J126 CONTROLLER	02	17,097.77	0.00	17,097.77	0.00	0.00
47J132 ITA	02	9,003.24	0.00	9,003.24	0.00	0.00
47J140 GENERAL SERVICES DEPT	02	0.00	0.00	0.00	0.00	0.00
47J147 Neighborhood Empowerment	02	2,329,828.30	0.00	2,284,470.05	45,358.25	45,358.25
47J174 PUBLIC WORKS - BOARD OF PUBLIC WORKS	02	12,469.58	0.00	12,469.58	0.00	0.00
47J201 Neighborhood Empowerment (2013-14)	02	140,000.00	0.00	0.00	140,000.00	140,000.00
47J203 Glassel Park NC	02	26,215.00	0.00	26,215.00	0.00	0.00
47J218 Neighborhood Council Funding Program	02	550,776.66	0.00	0.00	550,776.66	550,776.66
47J220 CONGRESS/BUDGET ADVOCACY ACCOUNT	02	68,128.63	0.00	0.00	68,128.63	68,128.63
47J221 CD 7 REDEVELOPMENT PROJECTS - SERVICES	02	100,000.00	0.00	0.00	100,000.00	100,000.00



47J222 PANORAMA CITY NEIGHBORHOOD COUNCIL	02	9,884.00	0.00	9,884.00	0.00	0.00	0.00
47J223 NORTH HILLS EAST NEIGHBORHOOD COUNCIL	02	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
47J230 CD 7 STNC FUNDING	02	10,000.00	0.00	7,000.00	3,000.00	3,000.00	0.00
47J262 RESEDA NEIGHBORHOOD COUNCIL	02	9,000.00	0.00	0.00	9,000.00	9,000.00	0.00
47J302 RECREATION AND PARKS	02	15,000.00	0.00	15,000.00	0.00	0.00	0.00
47J43D STREET FURNITURE REVENUE FUND	02	19,150.00	0.00	19,150.00	0.00	0.00	0.00

**Total for Budget Fiscal Year: 2013**      **\$6,368,327.61**      **\$36,262.00**      **\$5,396,760.07**      **\$935,305.54**      **\$935,305.54**

**Budget Fiscal Year**      2014

Appropriation	Appr opri	Current	Budget	Encumbered	Expenditure	Unencumbered	Uncommitted
471001 WILMINGTON NC	01	37,000.00	0.00	3,546.44	33,453.56	33,453.56	0.00
471002 COASTAL SAN PEDRO NC	01	37,000.00	0.00	3,220.49	33,779.51	33,779.51	0.00
471003 GLASSELL PARK NC	01	37,000.00	0.00	3,440.51	33,559.49	33,559.49	0.00
471004 GRANADA HILLS NORTH NC	01	37,000.00	0.00	9,244.24	27,755.76	27,755.76	0.00
471005 WESTCHESTER PLAYA DEL REY NC	01	37,000.00	0.00	1,813.25	35,186.75	35,186.75	0.00
471007 WEST HILLS NC	01	37,000.00	0.00	3,607.91	33,392.09	33,392.09	0.00
471008 WESTSIDE NC	01	37,000.00	0.00	423.02	36,576.98	36,576.98	0.00
471009 WEST ADAMS NC	01	37,000.00	0.00	515.44	36,484.56	36,484.56	0.00
471010 MID CITY NC	01	37,000.00	0.00	318.70	36,681.30	36,681.30	0.00
471011 CENTRAL SAN PEDRO NC	01	37,000.00	0.00	1,891.04	35,108.96	35,108.96	0.00
471012 NORTHWEST SAN PEDRO NC	01	37,000.00	0.00	3,870.23	33,129.77	33,129.77	0.00
471015 VENICE NC	01	37,000.00	0.00	9,519.45	27,480.55	27,480.55	0.00
471017 EMPOWERMENT CONGRESS CENTRAL	01	37,000.00	0.00	1,468.67	35,531.33	35,531.33	0.00
471018 EMPOWERMENT CONGRESS SOUTHWEST	01	37,000.00	0.00	3,030.25	33,969.75	33,969.75	0.00
471019 EMP CONG SW ST	01	37,000.00	0.00	4,843.87	32,156.13	32,156.13	0.00
471020 EMP CONG NORTH NC	01	37,000.00	0.00	1,648.10	35,351.90	35,351.90	0.00
471021 EMP CONG WEST AREA	01	37,000.00	0.00	3,017.64	33,982.36	33,982.36	0.00
471023 WOODLAND HLS-WARNER CTR NC	01	37,000.00	0.00	3,541.55	33,458.45	33,458.45	0.00
471024 HARBOR CITY NC	01	37,000.00	0.00	3,635.46	33,364.54	33,364.54	0.00

471025 SUN VALLEY AREA NC	01	37,000.00	0.00	1,882.81	35,117.19	35,117.19
471026 PACOIMA NC	01	37,000.00	0.00	1,787.57	35,212.43	35,212.43
471027 EAGLE ROCK NC	01	37,000.00	0.00	1,750.42	35,249.58	35,249.58
471028 DOWNTOWN LOS ANGELES NC	01	37,000.00	31.53	6,307.52	30,660.95	30,660.95
471029 HOLLYWOOD HILLS - WEST NC	01	37,000.00	0.00	684.80	36,315.20	36,315.20
471031 CENTRAL HOLLYWOOD NC	01	37,000.00	0.00	8,918.67	28,081.33	28,081.33
471034 MID CITY WEST NC	01	37,000.00	0.00	2,094.65	34,905.35	34,905.35
471036 UNITED NEIGHBORHOODS	01	37,000.00	0.00	1,667.11	35,332.89	35,332.89
471037 PRK MESA HIGHTS COMMUNITY COUNC	01	37,000.00	1,395.00	2,706.26	32,898.74	32,898.74
471038 BOYLE HEIGHTS NC	01	37,000.00	0.00	991.99	36,008.01	36,008.01
471039 GREATER ECHO PARK ELYSIAN NC	01	37,000.00	216.00	7,912.09	28,871.91	28,871.91
471040 ARROYO SECO NC	01	37,000.00	0.00	3,783.04	33,216.96	33,216.96
471041 LINCOLN HEIGHTS NC	01	37,000.00	0.00	234.03	36,765.97	36,765.97
471042 PICO NC	01	37,000.00	35.21	2,234.01	34,730.78	34,730.78
471044 HISTORIC HIGHLAND PARK NC	01	37,000.00	0.00	675.00	36,325.00	36,325.00
471045 HISTORIC CULTURAL NC	01	37,000.00	0.00	0.00	37,000.00	37,000.00
471046 SOUTH ROBERTSON NC	01	37,000.00	0.00	291.25	36,708.75	36,708.75
471047 LA-32 NC	01	37,000.00	0.00	825.00	36,175.00	36,175.00
471048 CANOGA PARK NC	01	37,000.00	0.00	27.74	36,972.26	36,972.26
471049 GREATER GRIFFITH PARK NC	01	37,000.00	0.00	2,016.74	34,983.26	34,983.26
471050 MAR VISTA COMMUNITY COUNCIL	01	37,000.00	0.00	4,612.25	32,387.75	32,387.75
471051 VAN NUYS NC	01	37,000.00	0.00	1,156.27	35,843.73	35,843.73
471052 BEL AIR-BEVERLY CREST NC	01	37,000.00	0.00	4,620.08	32,379.92	32,379.92
471053 GREATER VALLEY GLEN COMM NC	01	37,000.00	0.00	1,141.87	35,858.13	35,858.13
471054 ELYSIAN VALLEY RIVERSIDE NC	01	37,000.00	0.00	129.22	36,870.78	36,870.78
471055 GREATER TOLUCA LAKE NC	01	37,000.00	0.00	1,307.51	35,692.49	35,692.49
471057 NORTH HOLLYWOOD NORTH EAST NC	01	37,000.00	0.00	4,013.86	32,986.14	32,986.14
471058 MID-TOWN NORTH HOLLYWOOD NC	01	37,000.00	0.00	2,468.95	34,531.05	34,531.05
471059 VALLEY VILLAGE NC	01	37,000.00	0.00	5,009.38	31,990.62	31,990.62
471060 ENCINO COMMUNITY COUNCIL	01	37,000.00	0.00	11,781.63	25,218.37	25,218.37
471061 STUDIO CITY NC	01	37,000.00	0.00	4,538.75	32,461.25	32,461.25
471062 RESEDA NC	01	37,000.00	0.00	9,213.11	27,786.89	27,786.89

471065	HARBOR GATEWAY NORTH NC	01	37,000.00	12.70	8,085.98	28,901.32	28,901.32
471067	ARLETA NC	01	37,000.00	0.00	938.61	36,061.39	36,061.39
471068	WATTS NC	01	37,000.00	0.00	202.46	36,797.54	36,797.54
471069	GREATER CYPRESS PARK NC	01	37,000.00	0.00	0.00	37,000.00	37,000.00
471070	HOLLYWOOD UNITED NC	01	37,000.00	0.00	5,225.30	31,774.70	31,774.70
471071	SHERMAN OAKS NC	01	37,000.00	0.00	1,535.09	35,464.91	35,464.91
471072	TARZANA NC	01	37,000.00	0.00	459.19	36,540.81	36,540.81
471074	ATWATER VILLAGE	01	37,000.00	16.50	2,582.33	34,401.17	34,401.17
471075	SILVER LAKE NC	01	37,000.00	0.00	4,055.77	32,944.23	32,944.23
471076	NORTH HILLS WEST NC	01	37,000.00	0.00	506.13	36,493.87	36,493.87
471077	CANNDU NC	01	37,000.00	0.00	126.91	36,873.09	36,873.09
471078	FOOTHILL TRAILS DISTRICT	01	37,000.00	3,700.00	3,202.46	30,097.54	30,097.54
471080	HARBOR GATEWAY SOUTH NC	01	37,000.00	0.00	227.94	36,772.06	36,772.06
471081	CHATSWORTH NC	01	37,000.00	0.00	603.52	36,396.48	36,396.48
471082	SUNLAND-TUJUNGA NC	01	37,000.00	0.00	3,902.20	33,097.80	33,097.80
471083	SYLMAR NC	01	37,000.00	0.00	4,066.43	32,933.57	32,933.57
471084	MACARTHUR PARK NC	01	37,000.00	0.00	725.00	36,275.00	36,275.00
471085	SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	0.00	3,033.47	33,966.53	33,966.53
471087	PICO UNION NC	01	37,000.00	0.00	7,311.55	29,688.45	29,688.45
471088	WINNETKA NC	01	37,000.00	0.00	257.25	36,742.75	36,742.75
471089	WILSHIRE CENTER-KOREATOWN NC	01	37,000.00	0.00	0.00	37,000.00	37,000.00
471090	PORTER RANCH NC	01	37,000.00	0.00	1,332.72	35,667.28	35,667.28
471091	DEL REY NC	01	37,000.00	0.00	1,022.75	35,977.25	35,977.25
471092	WEST LOS ANGELES NC	01	37,000.00	0.00	18,950.07	18,049.93	18,049.93
471093	CENTRAL ALAMEDA	01	37,000.00	0.00	972.95	36,027.05	36,027.05
471094	OLYMPIC PARK NC	01	37,000.00	0.00	3,539.71	33,460.29	33,460.29
471095	GREATER WILSHIRE NC	01	37,000.00	0.00	2,010.31	34,989.69	34,989.69
471097	LAKE BALBOA NC	01	37,000.00	0.00	3,688.42	33,311.58	33,311.58
471098	NORTHBRIDGE WEST NC	01	37,000.00	0.00	2,727.03	34,272.97	34,272.97
471099	NORTHBRIDGE EAST NC	01	37,000.00	0.00	1,800.97	35,199.03	35,199.03
471100	PALMS NC	01	37,000.00	0.00	7,785.21	29,214.79	29,214.79
471101	MISSION HILLS NC	01	37,000.00	9,000.00	1,464.07	26,535.93	26,535.93
471103	GRANADA HILLS SOUTH NC	01	37,000.00	0.00	3,295.46	33,704.54	33,704.54
471105	HOLLYWOOD STUDIO DISTRICT NC	01	37,000.00	0.00	3,101.26	33,898.74	33,898.74

471106 PANORAMA CITY NC	01	37,000.00	11,136.00	494.98	25,369.02	25,369.02
471107 EAST HOLLYWOOD NC	01	37,000.00	0.00	0.00	37,000.00	37,000.00
471108 RAMPART VILLAGE NC	01	37,000.00	0.00	6,020.28	30,979.72	30,979.72
471109 VOICES OF 90037	01	37,000.00	0.00	7,379.24	29,620.76	29,620.76
471110 WESTWOOD NC	01	37,000.00	0.00	1,450.45	35,549.55	35,549.55
471111 NORTHRIDGE SOUTH NC	01	37,000.00	0.00	1,879.85	35,120.15	35,120.15
471112 NORTH HILLS EAST NC	01	37,000.00	0.00	1,686.54	35,313.46	35,313.46
471113 NORTH HOLLYWOOD WEST NC	01	37,000.00	0.00	548.94	36,451.06	36,451.06
471114 WESTLAKE NORTH NC	01	37,000.00	0.00	1,981.72	35,018.28	35,018.28
471115 WESTLAKE SOUTH NC	01	37,000.00	0.00	711.57	36,288.43	36,288.43
47K140 GENERAL SERVICES DEPT	02	3,604.00	0.00	3,604.00	0.00	0.00
47K147 NEIGHBORHOOD EMPOWERMENT	02	2,775,462.05	0.00	859,425.05	1,916,037.00	1,916,037.00
47K201 NEIGHBORHOOD EMPOWERMENT (2014-15)	02	155,000.00	0.00	0.00	155,000.00	155,000.00
47K202 CONTINGENCY FOR OBLIGATORY CHANGES	02	3,649.00	0.00	0.00	3,649.00	3,649.00
47K218 NEIGHBORHOOD COUNCIL FUNDING PROGRAM	02	0.00	0.00	0.00	0.00	0.00
47K230 CD 2 NC GRANT PROGRAM	02	80,000.00	0.00	0.00	80,000.00	80,000.00
<b>Total for Budget Fiscal Year: 2014</b>		<b>\$6,532,715.05</b>	<b>\$25,542.94</b>	<b>\$1,143,300.98</b>	<b>\$5,363,871.13</b>	<b>\$5,363,871.13</b>
<b>Total for Department: 47 Neighborhood Empowerment</b>		<b>\$18,223,960.45</b>	<b>\$126,955.07</b>	<b>\$11,651,315.77</b>	<b>\$6,445,689.61</b>	<b>\$6,445,689.61</b>
<b>Total for Fund: 44B Dept Of Neighborhood Empo</b>		<b>\$18,223,960.45</b>	<b>\$126,955.07</b>	<b>\$11,651,315.77</b>	<b>\$6,445,689.61</b>	<b>\$6,445,689.61</b>
<b>Grand Total</b>		<b>\$18,223,960.45</b>	<b>\$126,955.07</b>	<b>\$11,651,315.77</b>	<b>\$6,445,689.61</b>	<b>\$6,445,689.61</b>