

Fund: 44B
Department: 47
Appropriation: Not Entered
Budget Fiscal Year(s): 2012;2013;2014
To Date: 12/31/2013

Report Description

Presents a summarized status of the various appropriations, showing Available Balance, Expenditures, Encumbrances, Unencumbered amount, Pre-Encumbrances, and Uncommitted Balances by fund, department, budget fiscal year, and appropriation account.

Fund 44B Dept Of Neighborhood Empowerment
Department 47 Neighborhood Empowerment
Budget Fiscal Year 2012

Appr	Neighborhood Council Name	Type	Current Budget	Encumbered	Expenditure	Unencumbered
471001 Total			23,736.52	0.00	23,736.52	0.00
471002 Total			39,000.00	0.00	39,000.00	0.00
471003 Total			43,106.60	0.00	43,106.60	(0.00)
471004 Total			43,849.57	0.00	43,349.57	500.00
471005 Total			37,862.69	0.00	37,862.69	0.00
471007 Total			36,394.12	0.00	35,269.31	1,124.81
471008 Total			44,250.00	0.00	44,250.00	(0.00)
471009 Total			45,920.70	0.00	45,920.70	(0.00)
471010 Total			40,320.60	0.00	40,320.60	0.00
471011 Total			38,850.00	500.00	37,754.22	595.78
471012 Total			35,396.30	0.00	35,396.30	0.00
471015 Total			40,500.00	0.00	40,500.00	(0.00)
471017 Total			23,291.87	0.00	23,291.87	0.00
471018 Total			29,230.68	0.00	29,230.68	0.00
471019 Total			34,097.57	120.02	33,977.55	0.00
471020 Total			35,879.20	5,000.00	27,879.20	3,000.00
471021 Total			40,609.25	7,398.00	33,211.25	0.00
471023 Total			29,671.03	2,500.00	27,121.03	50.00
471024 Total			44,858.53	216.00	44,426.53	216.00
471025 Total			40,241.77	0.00	31,826.89	8,414.88
471026 Total			30,539.12	700.49	29,838.63	0.00
471027 Total			37,421.31	0.00	37,421.31	(0.00)
471028 Total			31,649.11	0.00	31,355.75	293.36
471029 Total			38,859.62	620.80	37,796.22	442.60
471031 Total			35,797.93	0.00	35,797.93	(0.00)
471034 Total			32,402.60	0.00	32,402.60	0.00
471036 Total			36,231.61	0.00	36,231.61	0.00
471037 Total			40,338.61	0.00	40,338.61	(0.00)
471038 Total			31,295.92	0.00	31,295.92	0.00

471039 Total	27,793.30	0.00	27,793.30	(0.00)
471040 Total	21,891.09	350.00	21,541.09	(0.00)
471041 Total	41,881.82	0.00	41,881.82	0.00
471042 Total	70,244.06	0.00	70,244.06	0.00
471044 Total	59,772.72	25,000.00	34,772.72	(0.00)
471045 Total	52,999.73	0.00	52,999.73	0.00
471046 Total	41,601.92	0.00	41,601.92	0.00
471047 Total	30,510.10	0.00	30,510.10	0.00
471048 Total	35,064.31	9,000.00	21,564.31	4,500.00
471049 Total	38,954.71	0.00	38,954.71	(0.00)
471050 Total	40,500.00	0.00	40,500.00	0.00
471051 Total	21,095.43	0.00	21,095.43	0.00
471052 Total	34,475.07	0.00	34,475.07	0.00
471053 Total	40,476.72	0.00	40,476.72	0.00
471054 Total	34,002.09	0.00	34,002.09	0.00
471055 Total	35,362.39	0.00	35,362.39	0.00
471057 Total	36,294.31	0.00	36,294.31	0.00
471058 Total	38,501.89	450.00	37,867.89	184.00
471059 Total	29,444.22	0.00	29,444.22	0.00
471060 Total	31,712.01	0.00	30,985.31	726.70
471061 Total	36,395.80	0.00	36,395.80	(0.00)
471062 Total	40,500.00	0.00	40,497.90	2.10
471065 Total	37,823.35	0.00	37,823.35	0.00
471067 Total	45,500.00	0.00	45,500.00	(0.00)
471068 Total	37,394.83	0.00	37,394.83	0.00
471069 Total	37,214.83	2,100.00	33,914.83	1,200.00
471070 Total	34,643.68	0.00	34,611.83	31.85
471071 Total	38,451.32	0.00	38,451.32	(0.00)
471072 Total	35,984.05	0.00	35,916.05	68.00
471074 Total	37,450.02	4.50	37,445.52	(0.00)
471075 Total	46,124.78	0.00	46,124.78	0.00
471076 Total	24,193.48	0.00	23,550.28	643.20
471077 Total	24,183.00	2,830.58	21,188.28	164.14
471078 Total	40,500.00	0.00	37,174.25	3,325.75
471080 Total	39,748.61	0.00	39,667.81	80.80
471081 Total	37,051.71	3,500.00	33,551.71	0.00
471082 Total	30,929.92	0.00	30,929.92	0.00
471083 Total	40,500.00	0.00	40,500.00	(0.00)
471084 Total	35,638.68	0.00	35,638.68	(0.00)
471085 Total	39,356.55	0.00	39,356.55	0.00
471087 Total	31,153.21	0.00	30,388.05	765.16
471088 Total	29,740.67	0.00	29,740.67	0.00
471089 Total	35,847.94	0.00	35,847.94	0.00
471090 Total	32,083.00	0.00	32,083.00	0.00
471091 Total	33,387.26	0.00	33,387.26	(0.00)

471092 Total	57,301.71	0.00	57,301.71	0.00
471093 Total	21,288.82	0.00	21,288.82	0.00
471094 Total	35,314.41	0.00	35,314.41	0.00
471095 Total	28,011.33	0.00	28,008.45	2.88
471097 Total	36,985.23	0.00	36,928.11	57.12
471098 Total	30,965.44	0.00	30,940.02	25.42
471099 Total	29,484.49	0.00	29,484.49	(0.00)
471100 Total	40,500.00	0.00	40,500.00	0.00
471101 Total	35,240.30	0.00	35,240.30	0.00
471103 Total	39,818.89	0.00	39,818.89	0.00
471105 Total	44,986.65	0.00	44,986.65	0.00
471106 Total	38,562.86	0.00	38,562.86	0.00
471107 Total	38,162.88	1,000.00	37,162.88	0.00
471108 Total	39,934.88	0.00	39,934.88	0.00
471109 Total	39,795.42	0.00	39,795.42	0.00
471110 Total	40,500.00	0.00	40,401.61	98.39
471111 Total	59,378.05	0.00	59,378.05	0.00
471112 Total	71,045.50	0.00	71,045.50	0.00
471113 Total	16,463.24	0.00	16,463.24	0.00
471114 Total	27,253.52	0.00	27,253.52	0.00
471115 Total	5,206.80	0.00	5,206.80	0.00
47H122 Total	30,632.31	0.00	30,632.31	0.00
47H126 Total	3,880.45	0.00	3,880.45	0.00
47H132 Total	2,697.20	0.00	2,697.20	0.00
47H140 Total	2,801.00	0.00	2,801.00	0.00
47H147 Total	1,758,641.80	0.00	1,638,641.80	120,000.00
47H170 Total	3,632.84	0.00	3,632.84	0.00
47H186 Total	5,747.66	0.00	5,747.66	0.00
47H201 Total	0.00	0.00	0.00	0.00
47H218 Total	0.00	0.00	0.00	0.00
47H904 Total	12,706.70	0.00	12,706.70	0.00
Grand Total for Budget Fiscal Year: 2012	\$5,322,917.79	\$61,290.39	\$5,115,114.46	\$146,512.94

Budget Fiscal Year 2013

Appr	Neighborhood Council Name	Type	Current Budget	Encumbered	Expenditure	Unencumbered
471001 Total			18,427.05	0.00	18,427.05	0.00
471002 Total			36,876.66	0.00	36,876.66	0.00
471003 Total			37,000.00	2,435.96	34,564.04	0.00
471004 Total			26,006.16	0.00	26,006.16	0.00
471005 Total			38,195.44	0.00	38,195.44	0.00
471007 Total			34,422.08	0.00	34,422.08	0.00
471008 Total			27,000.00	0.00	27,000.00	0.00
471009 Total			25,717.87	0.00	25,717.87	0.00
471010 Total			33,806.41	0.00	33,806.41	0.00
471011 Total			33,819.97	0.00	33,819.97	0.00
471012 Total			33,069.45	0.00	33,069.45	0.00
471015 Total			37,000.00	0.00	37,000.00	0.00

471017 Total	49,792.57	0.00	49,792.57	0.00
471018 Total	43,151.67	0.00	43,151.67	0.00
471019 Total	40,902.43	0.00	40,902.43	0.00
471020 Total	31,497.68	0.00	31,497.68	0.00
471021 Total	35,346.54	0.00	35,346.54	0.00
471023 Total	14,968.14	0.00	14,968.14	0.00
471024 Total	33,893.16	216.00	33,677.16	0.00
471025 Total	21,715.14	282.95	21,432.19	(0.00)
471026 Total	30,651.93	0.00	30,651.93	0.00
471027 Total	36,950.80	0.00	36,950.80	0.00
471028 Total	30,876.65	150.43	30,726.22	0.00
471029 Total	17,703.95	0.00	17,703.95	0.00
471031 Total	31,200.11	0.00	31,200.11	0.00
471034 Total	26,447.92	0.00	26,447.92	0.00
471036 Total	41,268.39	0.00	41,268.39	0.00
471037 Total	34,696.06	0.00	34,696.06	0.00
471038 Total	34,440.82	0.00	34,440.82	0.00
471039 Total	25,830.95	0.00	25,830.95	0.00
471040 Total	46,864.71	0.00	46,864.71	0.00
471041 Total	36,868.63	357.00	36,511.63	0.00
471042 Total	35,904.75	1,858.70	34,046.05	(0.00)
471044 Total	36,326.18	0.00	36,326.18	0.00
471045 Total	36,939.95	0.00	36,939.95	0.00
471046 Total	36,614.69	603.00	36,011.69	0.00
471047 Total	36,342.59	110.00	36,232.59	(0.00)
471048 Total	33,587.67	0.00	33,587.67	0.00
471049 Total	36,000.00	0.00	36,000.00	0.00
471050 Total	29,651.30	490.66	29,160.64	(0.00)
471051 Total	36,344.11	0.00	36,344.11	0.00
471052 Total	36,500.00	6,000.00	30,500.00	0.00
471053 Total	25,137.54	0.00	25,137.54	0.00
471054 Total	35,283.28	0.00	35,283.28	0.00
471055 Total	20,958.63	0.00	20,958.63	0.00
471057 Total	30,358.69	0.00	30,358.69	0.00
471058 Total	33,327.41	0.00	33,327.41	0.00
471059 Total	36,491.00	0.00	36,491.00	0.00
471060 Total	38,190.06	0.00	38,190.06	0.00
471061 Total	39,596.48	0.00	39,596.48	0.00
471062 Total	37,000.00	256.00	36,744.00	0.00
471065 Total	35,839.69	91.02	35,748.67	0.00
471067 Total	23,687.99	0.00	23,687.99	0.00
471068 Total	37,340.38	300.00	37,040.38	0.00
471069 Total	6,163.03	0.00	6,163.03	0.00
471070 Total	33,789.63	0.00	26,289.63	7,500.00
471071 Total	34,510.38	2,600.00	31,910.38	(0.00)
471072 Total	25,398.46	0.00	25,398.46	0.00
471074 Total	36,400.31	0.00	36,400.31	0.00
471075 Total	23,846.38	0.00	23,846.38	0.00

471076 Total	36,005.03	0.00	36,005.03	0.00
471077 Total	19,535.37	0.00	19,535.37	0.00
471078 Total	33,321.70	0.00	33,321.70	0.00
471080 Total	34,680.04	0.00	34,680.04	0.00
471081 Total	32,399.08	0.00	32,399.08	0.00
471082 Total	36,072.66	0.00	36,072.66	0.00
471083 Total	28,291.39	0.00	28,291.39	0.00
471084 Total	14,232.36	0.00	14,232.36	0.00
471085 Total	37,000.00	0.00	37,000.00	0.00
471087 Total	46,335.93	0.00	46,335.93	0.00
471088 Total	37,333.65	0.00	37,333.65	0.00
471089 Total	22,865.33	0.00	22,865.33	0.00
471090 Total	34,337.51	0.00	34,337.51	0.00
471091 Total	22,907.47	0.00	22,907.47	0.00
471092 Total	22,981.74	0.00	21,439.74	1,542.00
471093 Total	15,779.66	0.00	15,779.66	0.00
471094 Total	24,607.76	0.00	24,607.76	0.00
471095 Total	46,475.66	0.00	46,475.66	0.00
471097 Total	36,537.95	0.00	36,537.95	0.00
471098 Total	30,666.63	0.00	30,666.63	0.00
471099 Total	31,510.17	0.00	31,510.17	0.00
471100 Total	36,287.80	0.00	36,287.80	0.00
471101 Total	18,493.89	1,800.00	16,693.89	0.00
471103 Total	34,004.09	0.00	34,004.09	0.00
471105 Total	37,406.58	0.00	37,406.58	0.00
471106 Total	30,022.40	0.00	30,022.40	0.00
471107 Total	27,665.46	0.00	27,665.46	0.00
471108 Total	30,255.76	0.00	30,255.76	0.00
471109 Total	31,620.48	(0.00)	31,620.48	0.00
471110 Total	35,711.25	0.00	35,711.25	0.00
471111 Total	30,232.90	0.00	30,232.90	0.00
471112 Total	33,000.24	0.00	33,000.24	0.00
471113 Total	18,347.96	0.00	18,347.96	0.00
471114 Total	37,509.27	0.00	37,509.27	0.00
471115 Total	29,771.06	0.00	29,771.06	0.00
47J126 Total	17,097.77	0.00	17,097.77	0.00
47J132 Total	9,003.24	0.00	9,003.24	0.00
47J140 Total	0.00	0.00	0.00	0.00
47J147 Total	2,329,828.30	0.00	2,286,369.23	43,459.07
47J174 Total	12,469.58	0.00	12,469.58	0.00
47J201 Total	140,000.00	0.00	0.00	140,000.00
47J203 Total	26,215.00	0.00	26,215.00	0.00
47J218 Total	550,776.66	0.00	0.00	550,776.66
47J220 Total	68,128.63	0.00	21,036.87	47,091.76
47J221 Total	100,000.00	0.00	0.00	100,000.00
47J222 Total	9,884.00	0.00	9,884.00	0.00
47J223 Total	10,000.00	0.00	10,000.00	0.00

47J230 Total	10,000.00	0.00	7,000.00	3,000.00
47J262 Total	9,000.00	0.00	0.00	9,000.00
47J302 Total	15,000.00	0.00	15,000.00	0.00
47J43D Total	19,150.00	0.00	19,150.00	0.00

Grand Total for Budget Fiscal Year: 2013 **\$6,354,699.33** **\$17,551.72** **\$5,434,778.12** **\$902,369.49**

Budget	Fiscal Year	2014				
Appr	Neighborhood Council Name	Type	Current Budget	Encumbered	Expenditure	Unencumbered
471001	WILMINGTON NC	01	38,425.45	0.00	5,577.81	32,847.64
471002	COASTAL SAN PEDRO NC	01	37,000.00	0.00	8,994.60	28,005.40
471003	GLASSELL PARK NC	01	37,000.00	0.00	16,698.16	20,301.84
471004	GRANADA HILLS NORTH NC	01	37,224.67	0.00	11,515.36	25,709.31
471005	WESTCHESTER PLAYA DEL REY NC	01	37,000.00	0.00	3,673.59	33,326.41
471007	WEST HILLS NC	01	37,274.47	0.00	10,424.34	26,850.13
471008	WESTSIDE NC	01	37,000.00	0.00	11,013.64	25,986.36
471009	WEST ADAMS NC	01	37,000.00	0.00	2,941.58	34,058.42
471010	MID CITY NC	01	37,000.00	0.00	3,496.78	33,503.22
471011	CENTRAL SAN PEDRO NC	01	38,700.00	0.00	14,741.95	23,958.05
471012	NORTHWEST SAN PEDRO NC	01	37,000.00	0.00	14,920.95	22,079.05
471015	VENICE NC	01	37,000.00	0.00	15,279.41	21,720.59
471017	EMPOWERMENT CONGRESS CENTRAL	01	37,312.95	0.00	1,632.69	35,680.26
471018	EMPOWERMENT CONGRESS SOUTHWEST	01	37,000.00	0.00	4,399.36	32,600.64
471019	EMP CONG SW ST	01	37,000.00	0.00	7,885.19	29,114.81
471020	EMP CONG NORTH NC	01	37,000.00	123.00	4,036.10	32,840.90
471021	EMP CONG WEST AREA	01	37,000.00	0.00	6,883.11	30,116.89
471023	WOODLAND HLS-WARNER CTR NC	01	37,000.00	0.00	4,550.99	32,449.01
471024	HARBOR CITY NC	01	37,000.00	0.00	7,170.65	29,829.35
471025	SUN VALLEY AREA NC	01	40,590.00	0.00	15,137.27	25,452.73
471026	PACOIMA NC	01	37,900.00	0.00	2,769.80	35,130.20
471027	EAGLE ROCK NC	01	37,184.80	0.00	10,956.18	26,228.62
471028	DOWNTOWN LOS ANGELES NC	01	41,833.00	31.53	10,856.04	30,945.43
471029	HOLLYWOOD HILLS - WEST NC	01	37,684.80	0.00	4,379.54	33,305.26
471031	CENTRAL HOLLYWOOD NC	01	37,000.00	0.00	12,334.41	24,665.59
471034	MID CITY WEST NC	01	38,130.00	0.00	12,694.56	25,435.44
471036	UNITED NEIGHBORHOODS	01	37,000.00	0.00	7,108.54	29,891.46
471037	PRK MESA HGHTS COMMUNITY COUNC	01	37,299.57	1,395.00	21,422.43	14,482.14
471038	BOYLE HEIGHTS NC	01	38,500.00	0.00	7,522.69	30,977.31
471039	GREATER ECHO PARK ELYSIAN NC	01	43,642.53	216.00	10,523.16	32,903.37
471040	ARROYO SECO NC	01	37,000.00	0.00	9,612.85	27,387.15
471041	LINCOLN HEIGHTS NC	01	37,029.26	0.00	9,431.90	27,597.36
471042	PICO NC	01	37,000.00	35.21	3,865.96	33,098.83
471044	HISTORIC HIGHLAND PARK NC	01	37,000.00	0.00	1,199.65	35,800.35
471045	HISTORIC CULTURAL NC	01	37,000.00	0.00	0.00	37,000.00
471046	SOUTH ROBERTSON NC	01	38,260.85	0.00	2,198.29	36,062.56
471047	LA-32 NC	01	37,400.00	480.00	2,126.50	34,793.50
471048	CANOGA PARK NC	01	37,000.00	0.00	5,455.66	31,544.34
471049	GREATER GRIFFITH PARK NC	01	37,000.00	0.00	6,366.75	30,633.25

471050	MAR VISTA COMMUNITY COUNCIL	01	40,656.00	0.00	12,360.23	28,295.77
471051	VAN NUYS NC	01	37,000.00	0.00	14,980.41	22,019.59
471052	BEL AIR-BEVERLY CREST NC	01	37,000.00	0.00	11,040.90	25,959.10
471053	GREATER VALLEY GLEN COMM NC	01	37,000.00	0.00	6,354.55	30,645.45
471054	ELYSIAN VALLEY RIVERSIDE NC	01	37,000.00	0.00	2,358.29	34,641.71
471055	GREATER TOLUCA LAKE NC	01	49,552.54	0.00	5,598.10	43,954.44
471057	NORTH HOLLYWOOD NORTH EAST NC	01	37,000.00	0.00	10,784.51	26,215.49
471058	MID-TOWN NORTH HOLLYWOOD NC	01	37,000.00	1,128.00	8,819.62	27,052.38
471059	VALLEY VILLAGE NC	01	37,000.00	0.00	16,810.15	20,189.85
471060	ENCINO COMMUNITY COUNCIL	01	37,000.00	0.00	18,607.79	18,392.21
471061	STUDIO CITY NC	01	37,403.52	0.00	7,995.70	29,407.82
471062	RESEDA NC	01	37,000.00	0.00	11,447.69	25,552.31
471065	HARBOR GATEWAY NORTH NC	01	37,660.31	12.70	13,776.43	23,871.18
471067	ARLETA NC	01	50,312.01	0.00	3,840.44	46,471.57
471068	WATTS NC	01	37,100.36	0.00	506.65	36,593.71
471069	GREATER CYPRESS PARK NC	01	37,000.00	0.00	0.00	37,000.00
471070	HOLLYWOOD UNITED NC	01	42,000.00	0.00	6,104.57	35,895.43
471071	SHERMAN OAKS NC	01	37,409.86	0.00	3,845.63	33,564.23
471072	TARZANA NC	01	37,420.10	0.00	6,382.44	31,037.66
471074	ATWATER VILLAGE	01	37,167.48	161.25	8,742.17	28,264.06
471075	SILVER LAKE NC	01	39,867.68	0.00	6,083.89	33,783.79
471076	NORTH HILLS WEST NC	01	37,000.00	0.00	1,648.14	35,351.86
471077	CANNDU NC	01	52,000.00	0.00	15,359.98	36,640.02
471078	FOOTHILL TRAILS DISTRICT	01	37,000.00	0.00	10,470.40	26,529.60
471080	HARBOR GATEWAY SOUTH NC	01	37,000.00	0.00	3,073.59	33,926.41
471081	CHATSWORTH NC	01	37,535.60	0.00	3,598.21	33,937.39
471082	SUNLAND-TUJUNGA NC	01	37,000.00	0.00	8,982.61	28,017.39
471083	SYLMAR NC	01	38,583.93	0.00	8,331.27	30,252.66
471084	MACARTHUR PARK NC	01	40,120.00	0.00	10,735.00	29,385.00
471085	SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	0.00	4,162.39	32,837.61
471087	PICO UNION NC	01	37,000.00	0.00	15,672.02	21,327.98
471088	WINNETKA NC	01	37,000.00	0.00	1,743.28	35,256.72
471089	WILSHIRE CENTER-KOREATOWN NC	01	51,134.67	0.00	14,500.00	36,634.67
471090	PORTER RANCH NC	01	37,340.73	0.00	9,790.11	27,550.62
471091	DEL REY NC	01	37,242.53	0.00	7,747.47	29,495.06
471092	WEST LOS ANGELES NC	01	49,518.26	0.00	27,194.88	22,323.38
471093	CENTRAL ALAMEDA	01	37,000.00	0.00	1,118.95	35,881.05
471094	OLYMPIC PARK NC	01	48,862.24	0.00	5,241.48	43,620.76
471095	GREATER WILSHIRE NC	01	37,486.47	0.00	4,105.60	33,380.87
471097	LAKE BALBOA NC	01	37,000.00	0.00	9,206.48	27,793.52
471098	NORTHRIDGE WEST NC	01	38,551.84	0.00	8,575.12	29,976.72
471099	NORTHRIDGE EAST NC	01	37,000.00	0.00	4,466.87	32,533.13
471100	PALMS NC	01	37,000.00	0.00	8,558.72	28,441.28
471101	MISSION HILLS NC	01	46,146.52	9,000.00	3,763.04	33,383.48
471103	GRANADA HILLS SOUTH NC	01	39,664.84	0.00	9,712.23	29,952.61
471105	HOLLYWOOD STUDIO DISTRICT NC	01	38,995.68		6,987.34	32,008.34
471106	PANORAMA CITY NC	01	39,784.00	0.00	14,283.33	25,500.67
471107	EAST HOLLYWOOD NC	01	37,000.00	0.00	0.00	37,000.00
471108	RAMPART VILLAGE NC	01	45,889.36	0.00	15,024.86	30,864.50

471109	VOICES OF 90037	01	37,000.00	0.00	16,749.28	20,250.72
471110	WESTWOOD NC	01	37,000.00	0.00	1,965.66	35,034.34
471111	NORTHRIDGE SOUTH NC	01	37,000.00	0.00	4,874.75	32,125.25
471112	NORTH HILLS EAST NC	01	37,586.54	0.00	6,739.72	30,846.82
471113	NORTH HOLLYWOOD WEST NC	01	37,040.33	0.00	1,642.87	35,397.46
471114	WESTLAKE NORTH NC	01	37,000.00	0.00	3,046.72	33,953.28
471115	WESTLAKE SOUTH NC	01	37,000.00	0.00	711.57	36,288.43
47K114	CITY CLERK	02	122,013.00	0.00	122,013.00	0.00
47K126	CONTROLLER	02	10,804.60	0.00	10,804.60	0.00
47K132	INFORMATION TECHNOLOGY AGENCY	02	3,626.29	0.00	3,626.29	0.00
47K140	GENERAL SERVICES DEPT	02	4,246.00	0.00	4,246.00	0.00
47K147	NEIGHBORHOOD EMPOWERMENT	02	2,637,800.98	0.00	1,498,104.05	1,139,696.93
47K170	POLICE	02	575.18	0.00	575.18	0.00
47K186	PW-STREET SERVICES	02	10,000.00	0.00	10,000.00	0.00
47K201	NEIGHBORHOOD EMPOWERMENT (2014-15)	02	155,000.00	0.00	0.00	155,000.00
47K202	CONTINGENCY FOR OBLIGATORY CHANGES	02	3,649.00	0.00	0.00	3,649.00
47K218	NEIGHBORHOOD COUNCIL FUNDING PROGRAM	02	0.00	0.00	0.00	0.00
47K230	CD 2 NC GRANT PROGRAM	02	80,000.00	0.00	0.00	80,000.00
Total	for Budget Fiscal Year: 2014		\$6,695,140.80	\$12,582.69	\$2,407,391.66	\$4,275,166.45
Total	for Department: 47 Neighborhood Empowerment		\$18,372,757.92	\$91,424.80	\$12,957,284.24	\$5,324,048.88
Total	for Fund: 44B Dept Of Neighborhood Empowere		\$18,372,757.92	\$91,424.80	\$12,957,284.24	\$5,324,048.88
Grand	otal		\$18,372,757.92	\$91,424.80	\$12,957,284.24	\$5,324,048.88

ices,
fiscal year,

Pre- Encumbered	Uncommitted
0.00	0.00
0.00	0.00
0.00	(0.00)
0.00	500.00
0.00	0.00
0.00	1,124.81
0.00	(0.00)
0.00	(0.00)
0.00	0.00
0.00	595.78
0.00	0.00
0.00	(0.00)
0.00	0.00
0.00	0.00
0.00	0.00
0.00	3,000.00
0.00	0.00
0.00	50.00
0.00	216.00
0.00	8,414.88
0.00	0.00
0.00	(0.00)
0.00	293.36
0.00	442.60
0.00	(0.00)
0.00	0.00
0.00	0.00
0.00	(0.00)
0.00	0.00

0.00	(0.00)
0.00	(0.00)
0.00	0.00
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0.00	(0.00)
0.00	0.00
0.00	0.00
0.00	0.00
0.00	4,500.00
0.00	(0.00)
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	184.00
0.00	0.00
0.00	726.70
0.00	(0.00)
0.00	2.10
0.00	0.00
0.00	(0.00)
0.00	0.00
0.00	1,200.00
0.00	31.85
0.00	(0.00)
0.00	68.00
0.00	(0.00)
0.00	0.00
0.00	643.20
0.00	164.14
0.00	3,325.75
0.00	80.80
0.00	0.00
0.00	0.00
0.00	(0.00)
0.00	(0.00)
0.00	0.00
0.00	765.16
0.00	0.00
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0.00	0.00
0.00	0.00
0.00	43,459.07
0.00	0.00
0.00	140,000.00
0.00	0.00
0.00	550,776.66
0.00	47,091.76
0.00	100,000.00
0.00	0.00
0.00	0.00

0.00	3,000.00
0.00	9,000.00
0.00	0.00
0.00	0.00

0.00 \$902,369.49

Pre- Encumbered	Uncommitted
0.00	32,847.64
0.00	28,005.40
0.00	20,301.84
0.00	25,709.31
0.00	33,326.41
0.00	26,850.13
0.00	25,986.36
0.00	34,058.42
0.00	33,503.22
0.00	23,958.05
0.00	22,079.05
0.00	21,720.59
0.00	35,680.26
0.00	32,600.64
0.00	29,114.81
0.00	32,840.90
0.00	30,116.89
0.00	32,449.01
0.00	29,829.35
0.00	25,452.73
0.00	35,130.20
0.00	26,228.62
0.00	30,945.43
0.00	33,305.26
0.00	24,665.59
0.00	25,435.44
0.00	29,891.46
0.00	14,482.14
0.00	30,977.31
0.00	32,903.37
0.00	27,387.15
0.00	27,597.36
0.00	33,098.83
0.00	35,800.35
0.00	37,000.00
0.00	36,062.56
0.00	34,793.50
0.00	31,544.34
0.00	30,633.25

0.00	28,295.77
0.00	22,019.59
0.00	25,959.10
0.00	30,645.45
0.00	34,641.71
0.00	43,954.44
0.00	26,215.49
0.00	27,052.38
0.00	20,189.85
0.00	18,392.21
0.00	29,407.82
0.00	25,552.31
0.00	23,871.18
0.00	46,471.57
0.00	36,593.71
0.00	37,000.00
0.00	35,895.43
0.00	33,564.23
0.00	31,037.66
0.00	28,264.06
0.00	33,783.79
0.00	35,351.86
0.00	36,640.02
0.00	26,529.60
0.00	33,926.41
0.00	33,937.39
0.00	28,017.39
0.00	30,252.66
0.00	29,385.00
0.00	32,837.61
0.00	21,327.98
0.00	35,256.72
0.00	36,634.67
0.00	27,550.62
0.00	29,495.06
0.00	22,323.38
0.00	35,881.05
0.00	43,620.76
0.00	33,380.87
0.00	27,793.52
0.00	29,976.72
0.00	32,533.13
0.00	28,441.28
0.00	33,383.48
0.00	29,952.61
0.00	32,008.34
0.00	25,500.67
0.00	37,000.00
0.00	30,864.50

0.00	20,250.72
0.00	35,034.34
0.00	32,125.25
0.00	30,846.82
0.00	35,397.46
0.00	33,953.28
0.00	36,288.43
0.00	0.00
0.00	0.00

0.00	0.00
0.00	0.00

0.00	1,139,696.93
0.00	0.00
0.00	0.00

0.00	155,000.00
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0.00	3,649.00
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0.00	0.00
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0.00	80,000.00
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0.00	\$4,275,166.45
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0.00	\$5,324,048.88
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0.00	\$5,324,048.88
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0.00	\$5,324,048.88
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