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Parameters and Prompts

Fund: 44B
Department: 47
Appropriation: Not Entered
Budget Fiscal Year: 2014
Fiscal Period: Not Entered

Report Description

Presents a summarized status of the various appropriations, showing Available Balance, Expenditures, Encumbrances, Unencumbered amount, Pre-Encumbrances, and Uncommitted Balances by fund, department, budget fiscal year, fiscal year, and appropriation account.

Fund: 44B Dept Of Neighborhood Empowere
Department: 47 Neighborhood Empowerment
Budget Fiscal Year: 2014

Appropriation	Current Budget	Encumbered	Expenditure	Unencumber	Uncommitted
471001 WILMINGTON NC	38,425.45	0.00	8,713.03	29,712.42	29,712.42
471002 COASTAL SAN PEDRO NC	37,000.00	500.00	30,797.68	5,702.32	5,702.32
471003 GLASSELL PARK NC	36,747.37	0.00	31,270.55	5,476.82	5,476.82
471004 GRANADA HILLS NORTH NC	37,224.67	0.00	28,071.88	9,152.79	9,152.79
471005 WESTCHESTER PLAYA DEL REY NC	36,000.00	0.00	12,805.49	23,194.51	23,194.51
471007 WEST HILLS NC	36,574.47	0.00	29,676.83	6,897.64	6,897.64
471008 WESTSIDE NC	37,000.00	0.00	33,423.49	3,576.51	3,576.51
471009 WEST ADAMS NC	37,000.00	0.00	15,829.45	21,170.55	21,170.55

471010 MID CITY NC	36,500.00	0.00	30,792.99	5,707.01	5,707.01
471011 CENTRAL SAN PEDRO NC	38,425.00	0.00	26,875.42	11,549.58	11,549.58
471012 NORTHWEST SAN PEDRO NC	36,500.00	0.00	29,010.18	7,489.82	7,489.82
471015 VENICE NC	36,500.00	0.00	30,691.84	5,808.16	5,808.16
471017 EMPOWERMENT CONGRESS CENTRAL	37,312.95	0.00	9,209.56	28,103.39	28,103.39
471018 EMPOWERMENT CONGRESS SOUTHWEST	36,500.00	0.00	11,990.32	24,509.68	24,509.68
471019 EMP CONG SW ST	37,000.00	0.00	23,774.57	13,225.43	13,225.43
471020 EMP CONG NORTH NC	37,000.00	731.25	22,199.26	14,069.49	14,069.49
471021 EMP CONG WEST AREA	37,000.00	1,500.00	13,185.44	22,314.56	22,314.56
471023 WOODLAND HLS-WARNER CTR NC	37,000.00	0.00	23,449.43	13,550.57	13,550.57
471024 HARBOR CITY NC	37,000.00	0.00	25,593.19	11,406.81	11,406.81
471025 SUN VALLEY AREA NC	40,490.00	276.98	30,682.79	9,530.23	9,530.23
471026 PACOIMA NC	37,900.00	0.00	14,278.79	23,621.21	23,621.21
471027 EAGLE ROCK NC	37,184.80	3,481.89	25,551.77	8,151.14	8,151.14
471028 DOWNTOWN LOS ANGELES NC	41,833.00	307.16	30,555.24	10,970.60	10,970.60
471029 HOLLYWOOD HILLS - WEST NC	37,684.80	0.00	23,770.53	13,914.27	13,914.27
471031 CENTRAL HOLLYWOOD NC	36,398.57	0.00	31,147.78	5,250.79	5,250.79
471034 MID CITY WEST NC	38,130.00	0.00	21,336.02	16,793.98	16,793.98
471036 UNITED NEIGHBORHOODS	37,000.00	0.00	32,914.60	4,085.40	4,085.40
471037 PRK MESA HGHTS COMMUNITY COUNC	37,299.57	1,395.00	29,945.30	5,959.27	5,959.27
471038 BOYLE HEIGHTS NC	38,000.00	0.00	38,000.00	0.00	0.00
471039 GREATER ECHO PARK ELYSIAN NC	43,642.53	216.00	31,298.42	12,128.11	12,128.11
471040 ARROYO SECO NC	36,500.00	0.00	32,410.57	4,089.43	4,089.43
471041 LINCOLN HEIGHTS NC	37,029.26	0.00	27,912.48	9,116.78	9,116.78
471042 PICO NC	37,000.00	1.33	33,623.03	3,375.64	3,375.64
471044 HISTORIC HIGHLAND PARK NC	36,800.00	4,515.80	26,912.30	5,371.90	5,371.90

471045 HISTORIC CULTURAL NC	37,000.00	0.00	35,150.40	1,849.60	1,849.60
471046 SOUTH ROBERTSON NC	38,260.85	0.00	29,463.11	8,797.74	8,797.74
471047 LA-32 NC	37,400.00	3,024.58	18,913.72	15,461.70	15,461.70
471048 CANOGA PARK NC	37,000.00	0.00	25,590.77	11,409.23	11,409.23
471049 GREATER GRIFFITH PARK NC	37,000.00	0.00	36,735.17	264.83	264.83
471050 MAR VISTA COMMUNITY COUNCIL	35,656.00	92.00	31,530.23	4,033.77	4,033.77
471051 VAN NUYS NC	36,500.00	0.00	21,825.35	14,674.65	14,674.65
471052 BEL AIR-BEVERLY CREST NC	36,500.00	0.00	25,164.80	11,335.20	11,335.20
471053 GREATER VALLEY GLEN COMM NC	36,000.00	0.00	15,524.61	20,475.39	20,475.39
471054 ELYSIAN VALLEY RIVERSIDE NC	37,000.00	800.00	10,995.30	25,204.70	25,204.70
471055 GREATER TOLUCA LAKE NC	49,552.54	0.00	36,545.04	13,007.50	13,007.50
471057 NORTH HOLLYWOOD NORTH EAST NC	37,000.00	0.00	33,702.45	3,297.55	3,297.55
471058 MID-TOWN NORTH HOLLYWOOD NC	37,000.00	1,128.00	25,111.39	10,760.61	10,760.61
471059 VALLEY VILLAGE NC	37,000.00	0.00	29,091.16	7,908.84	7,908.84
471060 ENCINO COMMUNITY COUNCIL	41,000.00	0.00	25,318.82	15,681.18	15,681.18
471061 STUDIO CITY NC	37,403.52	0.00	26,112.15	11,291.37	11,291.37
471062 RESEDA NC	37,256.05	0.00	27,615.84	9,640.21	9,640.21
471065 HARBOR GATEWAY NORTH NC	37,160.31	0.00	34,542.35	2,617.96	2,617.96
471067 ARLETA NC	50,312.01	0.00	22,220.48	28,091.53	28,091.53
471068 WATTS NC	37,100.36	720.00	6,848.00	29,532.36	29,532.36
471069 GREATER CYPRESS PARK NC	37,000.00	0.00	17,785.49	19,214.51	19,214.51
471070 HOLLYWOOD UNITED NC	38,616.00	0.00	22,943.54	15,672.46	15,672.46
471071 SHERMAN OAKS NC	21,159.86	0.00	17,874.42	3,285.44	3,285.44
471072 TARZANA NC	36,459.19	0.00	27,825.53	8,633.66	8,633.66
471074 ATWATER VILLAGE	36,667.48	161.25	32,544.49	3,961.74	3,961.74
471075 SILVER LAKE NC	39,367.58	816.03	27,062.87	11,488.68	11,488.68

471076 NORTH HILLS WEST NC	36,590.26	0.00	30,689.82	5,900.44	5,900.44
471077 CANNDU NC	52,000.00	0.00	29,767.07	22,232.93	22,232.93
471078 FOOTHILL TRAILS DISTRICT	36,500.00	324.00	30,307.93	5,868.07	5,868.07
471080 HARBOR GATEWAY SOUTH NC	36,500.00	0.00	22,624.71	13,875.29	13,875.29
471081 CHATSWORTH NC	26,035.60	0.00	21,509.16	4,526.44	4,526.44
471082 SUNLAND-TUJUNGA NC	37,000.00	0.00	29,772.63	7,227.37	7,227.37
471083 SYLMAR NC	38,583.93	0.00	23,352.80	15,231.13	15,231.13
471084 MACARTHUR PARK NC	39,620.00	0.00	21,396.26	18,223.74	18,223.74
471085 SOUTHEAST/CENTRAL AVENUE NC	37,000.00	0.00	23,392.83	13,607.17	13,607.17
471087 PICO UNION NC	34,642.31	0.00	34,160.21	482.10	482.10
471088 WINNETKA NC	37,000.00	0.00	23,613.81	13,386.19	13,386.19
471089 WILSHIRE CENTER-KOREATOWN NC	51,134.67	0.00	36,945.00	14,189.67	14,189.67
471090 PORTER RANCH NC	37,340.73	0.00	26,308.05	11,032.68	11,032.68
471091 DEL REY NC	30,294.51	2,766.25	21,323.48	6,204.78	6,204.78
471092 WEST LOS ANGELES NC	51,060.26	0.00	51,060.26	0.00	0.00
471093 CENTRAL ALAMEDA	37,000.00	0.00	3,935.86	33,064.14	33,064.14
471094 OLYMPIC PARK NC	48,862.24	0.00	34,326.53	14,535.71	14,535.71
471095 GREATER WILSHIRE NC	36,986.47	0.00	23,993.52	12,992.95	12,992.95
471097 LAKE BALBOA NC	36,500.00	0.00	19,133.70	17,366.30	17,366.30
471098 NORTHRIDGE WEST NC	37,551.84	0.00	28,139.09	9,412.75	9,412.75
471099 NORTHRIDGE EAST NC	36,500.00	0.00	16,960.04	19,539.96	19,539.96
471100 PALMS NC	42,997.50	0.00	35,952.73	7,044.77	7,044.77
471101 MISSION HILLS NC	46,146.52	300.00	26,938.92	18,907.60	18,907.60
471103 GRANADA HILLS SOUTH NC	39,829.68	0.00	35,968.82	3,860.86	3,860.86
471105 HOLLYWOOD STUDIO DISTRICT NC	38,995.68	0.00	21,805.12	17,190.56	17,190.56
471106 PANORAMA CITY NC	39,784.00	0.00	24,836.22	14,947.78	14,947.78

471107 EAST HOLLYWOOD NC	36,500.00	432.00	30,088.50	5,979.50	5,979.50
471108 RAMPART VILLAGE NC	44,389.36	0.00	35,099.14	9,290.22	9,290.22
471109 VOICES OF 90037	37,000.00	0.00	30,775.22	6,224.78	6,224.78
471110 WESTWOOD NC	36,393.18	0.00	13,247.52	23,145.66	23,145.66
471111 NORTHRIDGE SOUTH NC	37,000.00	0.00	27,761.87	9,238.13	9,238.13
471112 NORTH HILLS EAST NC	37,586.54	0.00	24,091.43	13,495.11	13,495.11
471113 NORTH HOLLYWOOD WEST NC	37,040.33	0.00	25,131.56	11,908.77	11,908.77
471114 WESTLAKE NORTH NC	24,153.73	0.00	4,941.72	19,212.01	19,212.01
471115 WESTLAKE SOUTH NC	37,000.00	0.00	8,868.16	28,131.84	28,131.84
47K114 CITY CLERK	122,603.00	0.00	122,603.00	0.00	0.00
47K126 CONTROLLER	23,223.82	0.00	23,223.82	0.00	0.00
47K132 INFORMATION TECHNOLOGY AGENCY	10,586.29	0.00	10,586.29	0.00	0.00
47K138 FIRE	14,384.00	0.00	14,384.00	0.00	0.00
47K140 GENERAL SERVICES DEPT	8,164.00	0.00	8,164.00	0.00	0.00
47K147 NEIGHBORHOOD EMPOWERMENT	2,622,031.75	0.00	2,490,412.76	131,618.99	131,618.99
47K170 POLICE	1,310.07	0.00	1,310.07	0.00	0.00
47K186 PW-STREET SERVICES	31,000.00	0.00	31,000.00	0.00	0.00
47K201 NEIGHBORHOOD EMPOWERMENT (2014-15)	155,000.00	0.00	0.00	155,000.00	155,000.00
47K202 CONTINGENCY FOR OBLIGATORY CHANGES	3,649.00	0.00	0.00	3,649.00	3,649.00
47K218 NEIGHBORHOOD COUNCIL FUNDING PROGRAM	0.00	0.00	0.00	0.00	0.00
47K230 CD 2 NC GRANT PROGRAM	80,000.00	0.00	2,000.00	78,000.00	78,000.00
Total for Budget Fiscal Year: 2014	\$6,675,445.46	\$23,489.52	\$5,133,641.33	\$1,518,314.61	\$1,518,314.61
Total for Department: 47 Neighborhood Empowerment	\$6,675,445.46	\$23,489.52	\$5,133,641.33	\$1,518,314.61	\$1,518,314.61
Total for Fund: 44B Dept Of Neighborhood Empowere	\$6,675,445.46	\$23,489.52	\$5,133,641.33	\$1,518,314.61	\$1,518,314.61
Grand Total	\$6,675,445.46	\$23,489.52	\$5,133,641.33	\$1,518,314.61	\$1,518,314.61

BFY	Appropriation	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2014	471001 WILMINGTON NC	01	38,425.45	8,713.03	0.00	29,712.42	29,712.42
2014	471002 COASTAL SAN PEDRO NC	01	37,000.00	30,797.68	500.00	5,702.32	5,702.32
2014	471003 GLASSELL PARK NC	01	36,747.37	31,270.55	0.00	5,476.82	5,476.82
2014	471004 GRANADA HILLS NORTH NC	01	37,224.67	28,071.88	0.00	9,152.79	9,152.79
2014	471005 WESTCHESTER PLAYA DEL REY NC	01	36,000.00	12,805.49	0.00	23,194.51	23,194.51
2014	471007 WEST HILLS NC	01	36,574.47	29,676.83	0.00	6,897.64	6,897.64
2014	471008 WESTSIDE NC	01	37,000.00	33,423.49	0.00	3,576.51	3,576.51
2014	471009 WEST ADAMS NC	01	37,000.00	15,829.45	0.00	21,170.55	21,170.55
2014	471010 MID CITY NC	01	36,500.00	30,792.99	0.00	5,707.01	5,707.01
2014	471011 CENTRAL SAN PEDRO NC	01	38,425.00	26,875.42	0.00	11,549.58	11,549.58
2014	471012 NORTHWEST SAN PEDRO NC	01	36,500.00	29,010.18	0.00	7,489.82	7,489.82
2014	471015 VENICE NC	01	36,500.00	30,691.84	0.00	5,808.16	5,808.16
2014	471017 EMPOWERMENT CONGRESS CENTRAL	01	37,312.95	9,209.56	0.00	28,103.39	28,103.39
2014	471018 EMPOWERMENT CONGRESS SOUTHWEST	01	36,500.00	11,990.32	0.00	24,509.68	24,509.68
2014	471019 EMP CONG SW ST	01	37,000.00	23,774.57	0.00	13,225.43	13,225.43
2014	471020 EMP CONG NORTH NC	01	37,000.00	22,199.26	731.25	14,069.49	14,069.49
2014	471021 EMP CONG WEST AREA	01	37,000.00	13,185.44	1,500.00	22,314.56	22,314.56
2014	471023 WOODLAND HLS-WARNER CTR NC	01	37,000.00	23,449.43	0.00	13,550.57	13,550.57
2014	471024 HARBOR CITY NC	01	37,000.00	25,593.19	0.00	11,406.81	11,406.81

2014	471025 SUN VALLEY AREA NC	01	40,490.00	30,682.79	276.98	9,530.23	9,530.23
2014	471026 PACOIMA NC	01	37,900.00	14,278.79	0.00	23,621.21	23,621.21
2014	471027 EAGLE ROCK NC	01	37,184.80	25,551.77	3,481.89	8,151.14	8,151.14
2014	471028 DOWNTOWN LOS ANGELES NC	01	41,833.00	30,555.24	307.16	10,970.60	10,970.60
2014	471029 HOLLYWOOD HILLS - WEST NC	01	37,684.80	23,770.53	0.00	13,914.27	13,914.27
2014	471031 CENTRAL HOLLYWOOD NC	01	36,398.57	31,147.78	0.00	5,250.79	5,250.79
2014	471034 MID CITY WEST NC	01	38,130.00	21,336.02	0.00	16,793.98	16,793.98
2014	471036 UNITED NEIGHBORHOODS	01	37,000.00	32,914.60	0.00	4,085.40	4,085.40
2014	471037 PRK MESA HGHTS COMMUNITY COUNC	01	37,299.57	29,945.30	1,395.00	5,959.27	5,959.27
2014	471038 BOYLE HEIGHTS NC	01	38,000.00	38,000.00	0.00	0.00	0.00
2014	471039 GREATER ECHO PARK ELYSIAN NC	01	43,642.53	31,298.42	216.00	12,128.11	12,128.11
2014	471040 ARROYO SECO NC	01	36,500.00	32,410.57	0.00	4,089.43	4,089.43
2014	471041 LINCOLN HEIGHTS NC	01	37,029.26	27,912.48	0.00	9,116.78	9,116.78
2014	471042 PICO NC	01	37,000.00	33,623.03	1.33	3,375.64	3,375.64
2014	471044 HISTORIC HIGHLAND PARK NC	01	36,800.00	26,912.30	4,515.80	5,371.90	5,371.90
2014	471045 HISTORIC CULTURAL NC	01	37,000.00	35,150.40	0.00	1,849.60	1,849.60
2014	471046 SOUTH ROBERTSON NC	01	38,260.85	29,463.11	0.00	8,797.74	8,797.74
2014	471047 LA-32 NC	01	37,400.00	18,913.72	3,024.58	15,461.70	15,461.70
2014	471048 CANOGA PARK NC	01	37,000.00	25,590.77	0.00	11,409.23	11,409.23
2014	471049 GREATER GRIFFITH PARK NC	01	37,000.00	36,735.17	0.00	264.83	264.83

2014	471050 MAR VISTA COMMUNITY COUNCIL	01	35,656.00	31,530.23	92.00	4,033.77	4,033.77
2014	471051 VAN NUYS NC	01	36,500.00	21,825.35	0.00	14,674.65	14,674.65
2014	471052 BEL AIR-BEVERLY CREST NC	01	36,500.00	25,164.80	0.00	11,335.20	11,335.20
2014	471053 GREATER VALLEY GLEN COMM NC	01	36,000.00	15,524.61	0.00	20,475.39	20,475.39
2014	471054 ELYSIAN VALLEY RIVERSIDE NC	01	37,000.00	10,995.30	800.00	25,204.70	25,204.70
2014	471055 GREATER TOLUCA LAKE NC	01	49,552.54	36,545.04	0.00	13,007.50	13,007.50
2014	471057 NORTH HOLLYWOOD NORTH EAST NC	01	37,000.00	33,702.45	0.00	3,297.55	3,297.55
2014	471058 MID-TOWN NORTH HOLLYWOOD NC	01	37,000.00	25,111.39	1,128.00	10,760.61	10,760.61
2014	471059 VALLEY VILLAGE NC	01	37,000.00	29,091.16	0.00	7,908.84	7,908.84
2014	471060 ENCINO COMMUNITY COUNCIL	01	41,000.00	25,318.82	0.00	15,681.18	15,681.18
2014	471061 STUDIO CITY NC	01	37,403.52	26,112.15	0.00	11,291.37	11,291.37
2014	471062 RESEDA NC	01	37,256.05	27,615.84	0.00	9,640.21	9,640.21
2014	471065 HARBOR GATEWAY NORTH NC	01	37,160.31	34,542.35	0.00	2,617.96	2,617.96
2014	471067 ARLETA NC	01	50,312.01	22,220.48	0.00	28,091.53	28,091.53
2014	471068 WATTS NC	01	37,100.36	6,848.00	720.00	29,532.36	29,532.36
2014	471069 GREATER CYPRESS PARK NC	01	37,000.00	17,785.49	0.00	19,214.51	19,214.51
2014	471070 HOLLYWOOD UNITED NC	01	38,616.00	22,943.54	0.00	15,672.46	15,672.46
2014	471071 SHERMAN OAKS NC	01	21,159.86	17,874.42	0.00	3,285.44	3,285.44
2014	471072 TARZANA NC	01	36,459.19	27,825.53	0.00	8,633.66	8,633.66
2014	471074 ATWATER VILLAGE	01	36,667.48	32,544.49	161.25	3,961.74	3,961.74

2014	471075 SILVER LAKE NC	01	39,367.58	27,062.87	816.03	11,488.68	11,488.68
2014	471076 NORTH HILLS WEST NC	01	36,590.26	30,689.82	0.00	5,900.44	5,900.44
2014	471077 CANNDU NC	01	52,000.00	29,767.07	0.00	22,232.93	22,232.93
2014	471078 FOOTHILL TRAILS DISTRICT	01	36,500.00	30,307.93	324.00	5,868.07	5,868.07
2014	471080 HARBOR GATEWAY SOUTH NC	01	36,500.00	22,624.71	0.00	13,875.29	13,875.29
2014	471081 CHATSWORTH NC	01	26,035.60	21,509.16	0.00	4,526.44	4,526.44
2014	471082 SUNLAND-TUJUNGA NC	01	37,000.00	29,772.63	0.00	7,227.37	7,227.37
2014	471083 SYLMAR NC	01	38,583.93	23,352.80	0.00	15,231.13	15,231.13
2014	471084 MACARTHUR PARK NC	01	39,620.00	21,396.26	0.00	18,223.74	18,223.74
2014	471085 SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	23,392.83	0.00	13,607.17	13,607.17
2014	471087 PICO UNION NC	01	34,642.31	34,160.21	0.00	482.10	482.10
2014	471088 WINNETKA NC	01	37,000.00	23,613.81	0.00	13,386.19	13,386.19
2014	471089 WILSHIRE CENTER-KOREATOWN NC	01	51,134.67	36,945.00	0.00	14,189.67	14,189.67
2014	471090 PORTER RANCH NC	01	37,340.73	26,308.05	0.00	11,032.68	11,032.68
2014	471091 DEL REY NC	01	30,294.51	21,323.48	2,766.25	6,204.78	6,204.78
2014	471092 WEST LOS ANGELES NC	01	51,060.26	51,060.26	0.00	0.00	0.00
2014	471093 CENTRAL ALAMEDA	01	37,000.00	3,935.86	0.00	33,064.14	33,064.14
2014	471094 OLYMPIC PARK NC	01	48,862.24	34,326.53	0.00	14,535.71	14,535.71
2014	471095 GREATER WILSHIRE NC	01	36,986.47	23,993.52	0.00	12,992.95	12,992.95
2014	471097 LAKE BALBOA NC	01	36,500.00	19,133.70	0.00	17,366.30	17,366.30

2014	471098 NORTHRIDGE WEST NC	01	37,551.84	28,139.09	0.00	9,412.75	9,412.75
2014	471099 NORTHRIDGE EAST NC	01	36,500.00	16,960.04	0.00	19,539.96	19,539.96
2014	471100 PALMS NC	01	42,997.50	35,952.73	0.00	7,044.77	7,044.77
2014	471101 MISSION HILLS NC	01	46,146.52	26,938.92	300.00	18,907.60	18,907.60
2014	471103 GRANADA HILLS SOUTH NC	01	39,829.68	35,968.82	0.00	3,860.86	3,860.86
2014	471105 HOLLYWOOD STUDIO DISTRICT NC	01	38,995.68	21,805.12	0.00	17,190.56	17,190.56
2014	471106 PANORAMA CITY NC	01	39,784.00	24,836.22	0.00	14,947.78	14,947.78
2014	471107 EAST HOLLYWOOD NC	01	36,500.00	30,088.50	432.00	5,979.50	5,979.50
2014	471108 RAMPART VILLAGE NC	01	44,389.36	35,099.14	0.00	9,290.22	9,290.22
2014	471109 VOICES OF 90037	01	37,000.00	30,775.22	0.00	6,224.78	6,224.78
2014	471110 WESTWOOD NC	01	36,393.18	13,247.52	0.00	23,145.66	23,145.66
2014	471111 NORTHRIDGE SOUTH NC	01	37,000.00	27,761.87	0.00	9,238.13	9,238.13
2014	471112 NORTH HILLS EAST NC	01	37,586.54	24,091.43	0.00	13,495.11	13,495.11
2014	471113 NORTH HOLLYWOOD WEST NC	01	37,040.33	25,131.56	0.00	11,908.77	11,908.77
2014	471114 WESTLAKE NORTH NC	01	24,153.73	4,941.72	0.00	19,212.01	19,212.01
2014	471115 WESTLAKE SOUTH NC	01	37,000.00	8,868.16	0.00	28,131.84	28,131.84
	Total		3,603,493.53	2,429,957.39	23,489.52	1,150,046.62	1,150,046.62

BFY	FY	Appropriation	Appr Type	Available Balance	Expenditure	Encumbered	Unencumbered	Uncommitted
2014	2014	471001 WILMINGTON NC	01	38,425.45	8,713.03	0.00	29,712.42	29,712.42
2014	2014	471002 COASTAL SAN PEDRO NC	01	37,000.00	30,797.68	500.00	5,702.32	5,702.32
2014	2014	471003 GLASSELL PARK NC	01	36,747.37	31,270.55	0.00	5,476.82	5,476.82
2014	2014	471004 GRANADA HILLS NORTH NC	01	37,224.67	28,071.88	0.00	9,152.79	9,152.79
2014	2014	471005 WESTCHESTER PLAYA DEL REY NC	01	36,000.00	12,805.49	0.00	23,194.51	23,194.51
2014	2014	471007 WEST HILLS NC	01	36,574.47	29,676.83	0.00	6,897.64	6,897.64
2014	2014	471008 WESTSIDE NC	01	37,000.00	33,423.49	0.00	3,576.51	3,576.51
2014	2014	471009 WEST ADAMS NC	01	37,000.00	15,829.45	0.00	21,170.55	21,170.55
2014	2014	471010 MID CITY NC	01	36,500.00	30,792.99	0.00	5,707.01	5,707.01
2014	2014	471011 CENTRAL SAN PEDRO NC	01	38,425.00	26,875.42	0.00	11,549.58	11,549.58
2014	2014	471012 NORTHWEST SAN PEDRO NC	01	36,500.00	29,010.18	0.00	7,489.82	7,489.82
2014	2014	471015 VENICE NC	01	36,500.00	30,691.84	0.00	5,808.16	5,808.16
2014	2014	471017 EMPOWERMENT CONGRESS CENTRAL	01	37,312.95	9,209.56	0.00	28,103.39	28,103.39
2014	2014	471018 EMPOWERMENT CONGRESS SOUTHWEST	01	36,500.00	11,990.32	0.00	24,509.68	24,509.68
2014	2014	471019 EMP CONG SW ST	01	37,000.00	23,774.57	0.00	13,225.43	13,225.43
2014	2014	471020 EMP CONG NORTH NC	01	37,000.00	22,199.26	731.25	14,069.49	14,069.49
2014	2014	471021 EMP CONG WEST AREA	01	37,000.00	13,185.44	1,500.00	22,314.56	22,314.56
2014	2014	471023 WOODLAND HLS-WARNER CTR NC	01	37,000.00	23,449.43	0.00	13,550.57	13,550.57
2014	2014	471024 HARBOR CITY NC	01	37,000.00	25,593.19	0.00	11,406.81	11,406.81

2014	2014	471025 SUN VALLEY AREA NC	01	40,490.00	30,682.79	276.98	9,530.23	9,530.23
2014	2014	471026 PACOIMA NC	01	37,900.00	14,278.79	0.00	23,621.21	23,621.21
2014	2014	471027 EAGLE ROCK NC	01	37,184.80	25,551.77	3,481.89	8,151.14	8,151.14
2014	2014	471028 DOWNTOWN LOS ANGELES NC	01	41,833.00	30,555.24	307.16	10,970.60	10,970.60
2014	2014	471029 HOLLYWOOD HILLS - WEST NC	01	37,684.80	23,770.53	0.00	13,914.27	13,914.27
2014	2014	471031 CENTRAL HOLLYWOOD NC	01	36,398.57	31,147.78	0.00	5,250.79	5,250.79
2014	2014	471034 MID CITY WEST NC	01	38,130.00	21,336.02	0.00	16,793.98	16,793.98
2014	2014	471036 UNITED NEIGHBORHOODS	01	37,000.00	32,914.60	0.00	4,085.40	4,085.40
2014	2014	471037 PRK MESA HGHTS COMMUNITY COUNC	01	37,299.57	29,945.30	1,395.00	5,959.27	5,959.27
2014	2014	471038 BOYLE HEIGHTS NC	01	38,000.00	38,000.00	0.00	0.00	0.00
2014	2014	471039 GREATER ECHO PARK ELYSIAN NC	01	43,642.53	31,298.42	216.00	12,128.11	12,128.11
2014	2014	471040 ARROYO SECO NC	01	36,500.00	32,410.57	0.00	4,089.43	4,089.43
2014	2014	471041 LINCOLN HEIGHTS NC	01	37,029.26	27,912.48	0.00	9,116.78	9,116.78
2014	2014	471042 PICO NC	01	37,000.00	33,623.03	1.33	3,375.64	3,375.64
2014	2014	471044 HISTORIC HIGHLAND PARK NC	01	36,800.00	26,912.30	4,515.80	5,371.90	5,371.90
2014	2014	471045 HISTORIC CULTURAL NC	01	37,000.00	35,150.40	0.00	1,849.60	1,849.60
2014	2014	471046 SOUTH ROBERTSON NC	01	38,260.85	29,463.11	0.00	8,797.74	8,797.74
2014	2014	471047 LA-32 NC	01	37,400.00	18,913.72	3,024.58	15,461.70	15,461.70
2014	2014	471048 CANOGA PARK NC	01	37,000.00	25,590.77	0.00	11,409.23	11,409.23
2014	2014	471049 GREATER GRIFFITH PARK NC	01	37,000.00	36,735.17	0.00	264.83	264.83

2014	2014	471050 MAR VISTA COMMUNITY COUNCIL	01	35,656.00	31,530.23	92.00	4,033.77	4,033.77
2014	2014	471051 VAN NUYS NC	01	36,500.00	21,825.35	0.00	14,674.65	14,674.65
2014	2014	471052 BEL AIR-BEVERLY CREST NC	01	36,500.00	25,164.80	0.00	11,335.20	11,335.20
2014	2014	471053 GREATER VALLEY GLEN COMM NC	01	36,000.00	15,524.61	0.00	20,475.39	20,475.39
2014	2014	471054 ELYSIAN VALLEY RIVERSIDE NC	01	37,000.00	10,995.30	800.00	25,204.70	25,204.70
2014	2014	471055 GREATER TOLUCA LAKE NC	01	49,552.54	36,545.04	0.00	13,007.50	13,007.50
2014	2014	471057 NORTH HOLLYWOOD NORTH EAST NC	01	37,000.00	33,702.45	0.00	3,297.55	3,297.55
2014	2014	471058 MID-TOWN NORTH HOLLYWOOD NC	01	37,000.00	25,111.39	1,128.00	10,760.61	10,760.61
2014	2014	471059 VALLEY VILLAGE NC	01	37,000.00	29,091.16	0.00	7,908.84	7,908.84
2014	2014	471060 ENCINO COMMUNITY COUNCIL	01	41,000.00	25,318.82	0.00	15,681.18	15,681.18
2014	2014	471061 STUDIO CITY NC	01	37,403.52	26,112.15	0.00	11,291.37	11,291.37
2014	2014	471062 RESEDA NC	01	37,256.05	27,615.84	0.00	9,640.21	9,640.21
2014	2014	471065 HARBOR GATEWAY NORTH NC	01	37,160.31	34,542.35	0.00	2,617.96	2,617.96
2014	2014	471067 ARLETA NC	01	50,312.01	22,220.48	0.00	28,091.53	28,091.53
2014	2014	471068 WATTS NC	01	37,100.36	6,848.00	720.00	29,532.36	29,532.36
2014	2014	471069 GREATER CYPRESS PARK NC	01	37,000.00	17,785.49	0.00	19,214.51	19,214.51
2014	2014	471070 HOLLYWOOD UNITED NC	01	38,616.00	22,943.54	0.00	15,672.46	15,672.46
2014	2014	471071 SHERMAN OAKS NC	01	21,159.86	17,874.42	0.00	3,285.44	3,285.44
2014	2014	471072 TARZANA NC	01	36,459.19	27,825.53	0.00	8,633.66	8,633.66
2014	2014	471074 ATWATER VILLAGE	01	36,667.48	32,544.49	161.25	3,961.74	3,961.74

2014	2014	471075 SILVER LAKE NC	01	39,367.58	27,062.87	816.03	11,488.68	11,488.68
2014	2014	471076 NORTH HILLS WEST NC	01	36,590.26	30,689.82	0.00	5,900.44	5,900.44
2014	2014	471077 CANNDU NC	01	52,000.00	29,767.07	0.00	22,232.93	22,232.93
2014	2014	471078 FOOTHILL TRAILS DISTRICT	01	36,500.00	30,307.93	324.00	5,868.07	5,868.07
2014	2014	471080 HARBOR GATEWAY SOUTH NC	01	36,500.00	22,624.71	0.00	13,875.29	13,875.29
2014	2014	471081 CHATSWORTH NC	01	26,035.60	21,509.16	0.00	4,526.44	4,526.44
2014	2014	471082 SUNLAND-TUJUNGA NC	01	37,000.00	29,772.63	0.00	7,227.37	7,227.37
2014	2014	471083 SYLMAR NC	01	38,583.93	23,352.80	0.00	15,231.13	15,231.13
2014	2014	471084 MACARTHUR PARK NC	01	39,620.00	21,396.26	0.00	18,223.74	18,223.74
2014	2014	471085 SOUTHEAST/CENTRAL AVENUE NC	01	37,000.00	23,392.83	0.00	13,607.17	13,607.17
2014	2014	471087 PICO UNION NC	01	34,642.31	34,160.21	0.00	482.10	482.10
2014	2014	471088 WINNETKA NC	01	37,000.00	23,613.81	0.00	13,386.19	13,386.19
2014	2014	471089 WILSHIRE CENTER-KOREATOWN NC	01	51,134.67	36,945.00	0.00	14,189.67	14,189.67
2014	2014	471090 PORTER RANCH NC	01	37,340.73	26,308.05	0.00	11,032.68	11,032.68
2014	2014	471091 DEL REY NC	01	30,294.51	21,323.48	2,766.25	6,204.78	6,204.78
2014	2014	471092 WEST LOS ANGELES NC	01	51,060.26	51,060.26	0.00	0.00	0.00
2014	2014	471093 CENTRAL ALAMEDA	01	37,000.00	3,935.86	0.00	33,064.14	33,064.14
2014	2014	471094 OLYMPIC PARK NC	01	48,862.24	34,326.53	0.00	14,535.71	14,535.71
2014	2014	471095 GREATER WILSHIRE NC	01	36,986.47	23,993.52	0.00	12,992.95	12,992.95
2014	2014	471097 LAKE BALBOA NC	01	36,500.00	19,133.70	0.00	17,366.30	17,366.30

