## The Power of Neighborhood Councils to Transform the City of Los Angeles



Empower Yourself.
Empower Your Community.
Empower LA.



### Tuesday, September 23, 2014 10:00 AM

JOHN FERRARO COUNCIL CHAMBER ROOM 340, CITY HALL

200 NORTH SPRING STREET, LOS ANGELES, CA 90012

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SE OFRECE UN SERVICIO DE TRADUCCION AL ESPANOL EN TODAS LAS REUNIONES DEL CONSEJO MUNICIPAL

NO
NEIGHBORHOOD
COUNCILS FILED
COMMUNITY
IMPACT
STATEMENTS
(CIS) FOR 20
ELIGIBLE
COUNCIL FILES.

Tuesday - September 23, 2014 - PAGE 1

ITEM NO. (11) 14-0919

INNOVATION, TECHNOLOGY AND GENERAL SERVICES COMMITTEE REPORT relative to the proposed lease agreement with SCIF Grace Place, LLC for 15,297 square feet of space at 972 Goodrich Blvd. in the City of Commerce.

Recommendation for Council action:

AUTHORIZE the Department of General Services to negotiate and execute a real property lease agreement with SCIF Grace Place, LLC for space at 972 Goodrich Boulevard, Commerce, California, 90022, subject to the review and approval of the City Attorney as to form and legality.

<u>Fiscal Impact Statement</u>: The City Administrative Officer reports that the annual cost of the new lease is \$321,223 plus \$58,738 for utilities and janitorial. There will also be a one-time moving and communications cost of \$273,389.

Community Impact Statement: None submitted.

ITEM NO. (12) 14-0316-S5

BUDGET AND FINANCE COMMITTEE REPORT relative to the Investment Report for the month ending June 30, 2014.

Recommendation for Council action:

NOTE and FILE the Investment Report submitted by the Office of Finance for the month ending June 30, 2014.

<u>Fiscal Impact Statement</u>: Not applicable.

Community Impact Statement: None submitted.

ITEM NO. (15)

14-0600-S182

BUDGET AND FINANCE COMMITTEE REPORT relative to the delivery of tree trimming services.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- INSTRUCT the City Administrative Officer (CAO) to prepare Controller instructions to:
  - a. Provide the Bureau of Street Services (BSS) with \$500,000 for overtime funding in Fiscal Year (FY) 2014-15 for as-needed tree trimming in the amount of \$33,333 for each Council District.
  - b. Provide the BSS with a total of \$3 million in FY 2014-15 to fund contract tree trimming citywide.
  - c. Provide the BSS with \$500,000 for staff to supervise contract tree trimming services, possibly through the transfer of existing Tree Surgeon Supervisors currently transitioning out of other Public Works bureaus.
- INSTRUCT the CAO, with the assistance of the BSS, to report with recommendations for establishing new metrics that more accurately account for variables such as differences in tree size.
- INSTRUCT the CAO to report with an analysis of the true direct and indirect costs associated with a city tree trimming program as well as an analysis of the true direct and indirect costs associated with a contract tree trimming program, with an explanation of the methodology used to calculate each, including the costs of supervising tree trimming contracts and the cost of conducting the City's bid process.
- INSTRUCT the CAO to report on the necessary actions to create a hybrid tree trimming program for FY 15-16 that provides the most appropriate mix of resources for in-house and contract tree trimming services.
- INSTRUCT the CAO to report on the potential for consolidation of citywide tree trimming services/contracts for all City departments and bureaus.

<u>Fiscal Impact Statement</u>: None submitted by the BSS. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

# WHAT IF?

#### Community Impact Statement:

FOR: Atwater Village Neighborhood Council

Boyle Heights Neighborhood Council Canoga Park Neighborhood Council

Del Rey Neighborhood Council

Empowerment Congress North Area Neighborhood Development Council

Foothill Trails District Neighborhood Council

Greater Wilshire Neighborhood Council

Harbor City Neighborhood Council

Los Feliz Neighborhood Council

AGAINST: MacArthur Park Neighborhood Council

Northwest San Pedro Neighborhood Council

Olympic Park Neighborhood Council

# From a Good Change...

#### Community Impact Statement:

FOR: Arleta Neighborhood Council Arroyo Seco Neighborhood Council Atwater Village Neighborhood Council Bel Air-Beverly Crest Neighborhood Council Boyle Heights Neighborhood Council Canoga Park Neighborhood Council Central Alameda Neighborhood Council Central Hollywood Neighborhood Council Central San Pedro Neighborhood Council Chatsworth Neighborhood Council Coastal San Pedro Neighborhood Council Community and Neighborhoods for Ninth District Unity Del Rey Neighborhood Council Downtown Los Angeles Neighborhood Council Eagle Rock Neighborhood Council East Hollywood Neighborhood Council Elysian Valley Riverside Neighborhood Council EC North Area Neighborhood Development Council EC Southeast Area Neighborhood Development Council EC Southwest Area Neighborhood Development Council EC West Area Neighborhood Development Council Encino Neighborhood Council Foothill Trails District Neighborhood Council Glassell Park Neighborhood Council Granada Hills North Neighborhood Council Granada Hills South Neighborhood Council Grater Cypress Park Neighborhood Council Greater Echo Park Elysian Neighborhood Council Greater Toluca Lake Neighborhood Council Greater Valley Glen Council Greater Wilshire Neighborhood Council Harbor City Neighborhood Council Harbor Gateway North Neighborhood Council Harbor Gateway South Neighborhood Council Historic Cultural Neighborhood Council Historic Highland Park Neighborhood Council Hollywood Hills West Neighborhood Council Hollywood Studio District Neighborhood Council Hollywood United Neighborhood Council LA-32 Neighborhood Council Lake Balboa Neighborhood Council Lincoln Heights Neighborhood Council Los Feliz Neighborhood Council MacArthur Park Neighborhood Council Mar Vista Neighborhood Council Mid City Neighborhood Council Mid-City West Neighborhood Council Mid-Town North Hollywood Neighborhood Council Mission Hills Neighborhood Council

> Neighborhood Council of Westchester/Playa North Hills East Neighborhood Council

North Hills West Neighborhood Council North Hollywood North East Neighborhood Council North Hollywood West Neighborhood Council Northridge East Neighborhood Council Northridge South Neighborhood Council Northridge West Neighborhood Council Northwest San Pedro Neighborhood Council Olympic Park Neighborhood Council PICO Neighborhood Council Pacoima Neighborhood Council Palms Neighborhood Council Panorama City Neighborhood Council Park Mesa Heights Community Council Pico Union Neighborhood Council Porter Ranch Neighborhood Council Rampart Village Neighborhood Council Reseda Neighborhood Council Sherman Oaks Neighborhood Council Silver Lake Neighborhood Council South Central Neighborhood Council South Robertson Neighborhood Council Studio City Neighborhood Council Sun Valley Area Neighborhood Council Sunland-Tujunga Neighborhood Council Sylmar Neighborhood Council Tarzana Neighborhood Council United Neighborhoods Neighborhood Council Valley Village Neighborhood Council Van Nuys Neighborhood Council Venice Neighborhood Council Voices of 90037 Neighborhood Council Watts Neighborhood Council West Adams Neighborhood Council West Hills Neighborhood Council West Los Angeles Neighborhood Council Westlake North Neighborhood Council Westlake South Neighborhood Council Westside Neighborhood Council Westwood Neighborhood Council Wilmington Neighborhood Council Wilshire Center-Koreatown Neighborhood Council Winnetka Neighborhood Council Woodland Hills-Warner Center Neighborhood Council

# ... to a TRANSFORMATION!

## Transformational Outreach

If every one of the 95 (soon 96) Neighborhood Councils connected and influenced:

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300 stakeholders – 28,500 citywide
500 stakeholders – 47,500 citywide
1000 stakeholders – 95,000 citywide
1500 stakeholders – 142,500 citywide
2000 stakeholders – 190,000 citywide
2500 stakeholders – 237,5000 citywide
3000 stakeholders – 285,000 citywide
3500 stakeholders – 332,500 citywide
4000 stakeholders – 380,000 citywide
4500 stakeholders – 427,500 citywide
5000 stakeholders – 475,000 citywide
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5,485 - 13,940 - Number of votes to win a City Council seat in 2013

**40,991** - Ordinance Referendum Petition (10% of total votes cast for Office of Mayor-ordinance submitted to voters)

61,486 – Ordinance Initiative Petition (15% of total votes cast for Office of Mayor - request for City Council to adopt an ordinance and if not adopted, it goes to the City voters)

270,951 – Charter Amendment Petition (15% of total registered voters)

409,909 - Total votes cast for all candidates for Office of Mayor in 2013 election

1,815,370 Voters Registered as of 8/22/14

Vision without action is merely a dream.

Action without vision merely passes the time.

Vision with action can charge the world.

- Chinese Proverb



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