

Neighborhood Council Budget Advocates

Presents: In conjunction with EmpowerLA

## Neighborhood Council Budget Day 2015

## Saturday June 27, 2015 Breakfast Provided

7:30 AM - Registration 9:00 AM - Presentations 12:30 PM- Closing Remarks

**12:45-2:00 PM** Newly-elected NC Budget Advocates will convene until 2:00 PM to elect officers and begin planning for the new Budget Season

## Los Angeles City Hall Board of Public Works Room 200 N. Spring Street Los Angeles, CA 90012

 All are invited to this free event.
Please see back of flyer for details on becoming an official budget representative.

To RSVP, register online at <a href="http://form.jotformpro.com/form/50966183808970?">http://form.jotformpro.com/form/50966183808970?</a>

...or call **424-295-NCBA** with name, contact info, and NC affiliation (if any). To reserve parking, include your vehicle's make, model, & plate number.

## THE NEIGHBORHOOD COUNCIL BUDGET ADVOCATE PROCESS

- 1. Roles of each Neighborhood Council (NC)
  - i. The NC Budget Advocate process was created to help NCs better utilize the opportunity provided to them in the City Charter, which is the ability to present an annual list of budget priorities to the Mayor and City Council. In order to support the Budget Advocate process, every NC is asked to elect or appoint two Neighborhood Council Budget Representatives (BRs). (Note: BRs can be either board members or stakeholders.)
  - ii. Every NC is asked to place on their agenda at their monthly board meetings a report from their 2 BRs.
  - iii. Every NC is asked to have every Boardmember and all stakeholders to take the budget survey in early 2016.
- 2. Neighborhood Council Budget Representatives (BRs) do the following:
  - i. Attend Neighborhood Council Budget Day on June 27, 2015
  - ii. Contact their Budget Advocate (BA) to receive updates to share at their monthly NC board meetings
  - iii. Communicate their NC board's priorities to their BAs
  - iv. Attend Regional Budget Day in the spring
  - v. Organize Budget Day 2016
- 3. Neighborhood Council Budget Advocates (BAs) do the following:
  - i. Solicit input from the BRs in their region
  - ii. Send a monthly report to their BRs
  - iii. Learn about budget basics
  - iv. Help develop budget survey
  - v. Attend Regional Budget Day
  - vi. Communicate the NCs' priorities at meeting with Mayor (tbd)
  - vii. Generally have a time commitment of two monthly meetings (as determined by BAs), periodic meetings with officials, meeting with Mayor in the spring (TBD), possible efforts with City Council, follow-up meetings to set up the next year