

GREATER TOLUCA LAKE NC AGENDA

Special General Board Meeting

Tuesday, July 25th, 2023 at 7:00PM
Toluca Lake Elementary School Auditorium
4840 Cahuenga Blvd., N. Hollywood, CA 91601



The current board consists of the following elected Governing Board Members / Directors: Deborah Bartlett, Shawn Besharaty, Irene Birmingham, Cella Duffy, Jonathan Gregory, Doug Hamblin, Paul Hartel, Jill Young Manson, Timothy J. Micsko, Renata Y. Ray, Jo Ann Rivas, Tess Taylor, Arthur Wypchlak and Deborah Elbis Yazmajian.

I. CALL TO ORDER

a. Meeting Called to Order by Erica Gatica, Neighborhood Empowerment Advocate, Department of Neighborhood Empowerment

II. ROLL CALL

a. Call of the roll and certification of a quorum

III. SPECIAL ORDERS

- a. Installation of newly-elected Board of Directors (Oath of Office)
- b. Election of new Executive Officers:
 - i. President/Chair
 - ii. Vice President/Vice Chair
 - iii. Secretary
 - iv. Alternate Secretary
 - v. Treasurer
- c. Officer Comments, if any.
- d. Discussion and possible action to appoint of Financial Officers of the Board
 - i. Second Card Holder (optional)
 - ii. Second Signer
 - iii. Alternate Signer (optional)
- e. Discussion and possible action to appoint Community Impact Statement filers

IV. GENERAL PUBLIC COMMENT ON NON-AGENDA ITEMS. Up to two (2) minutes per speaker.

- V. Discussion and possible action to appointment Committee Chairs
 - i. Governmental Affairs
 - ii. Outreach & Elections
 - iii. Planning and Land Use
 - iv. Public Safety

VI. CITY & NEIGHBORHOOD NEWS/ANNOUNCEMENTS

VII. OLD BUSINESS

- **a.** Discussion and possible action to approve GTLNC May 16th General Board Minutes.
- **b.** Discussion and possible action to approve the May Monthly Expenditure Report.
- **c.** Discussion and possible action to approve a sponsor letter for the Toluca Lake Farmer's Market to meet its certification requirements for operating and being subject to appropriate NC authorization documentation.

VIII. NEW BUSINESS

a. Discussion and possible action to approve 2023-2024 Administrative Packet.

IX. ADJOURNMENT

Si requiere servicios de traducción, favor de avisar al Concejo Vecinal 3 días de trabajo (72 horas) antes del evento. Por favor contacte Louis Schillace, Secretary, o por correo electrónico at Louis.Schillace@gtlnc.org para avisar al Concejo Vecinal.

PUBLIC INPUT AT NEIGHBORHOOD COUNCIL MEETINGS: Comments from the public on agenda items will be heard only when the respective item is being considered. Comments from the public on other matters not appearing on the agenda that are within the Board's jurisdiction will be heard during the General Public Comment period. Please note that under the Brown Act, the Board is prevented from acting on a matter that you bring to its attention during the General Public Comment period; however, the issue raised by a member of the public may become the subject of a future Board meeting. Public comment is limited to 2 minutes per speaker, unless adjusted by the presiding officer of the Board.

PUBLIC POSTING OF AGENDAS - GTLNC agendas are posted for public review as follows:

- Discovery Store (Community Kiosk), at the Southeast corner of Forman Avenue and Riverside Drive;
- GTLNC.org; or
- You can also receive our agendas via email by subscribing to L.A. City's Early Notification System at

https://www.lacity.org/government/subscribe-agendasnotifications/neighborhood-councils

THE AMERICANS WITH DISABILITIES ACT: As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign language interpreters, assistive listening devices and other auxiliary aids and/or services, may be provided upon request. To ensure availability of services, please make your request at least 3 business days (72 hours) prior to the meeting you wish to attend by contacting Louis Schillace, Board Secretary via email at Louis.Schillace@gtlnc.org.

PUBLIC ACCESS OF RECORDS: In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the board in advance of a meeting may be viewed at <u>GTLNC.org</u> or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact Louis Schillace, Board Secretary via email at Louis.Schillace@gtlnc.org

RECONSIDERATION AND GRIEVANCE PROCESS: For information on the GTLNC's process for board action reconsideration, stakeholder grievance policy, or any other procedural matters related to this Council, please consult the GTLNC Bylaws. The Bylaws are available at our Board meetings and our website GTLNC.org

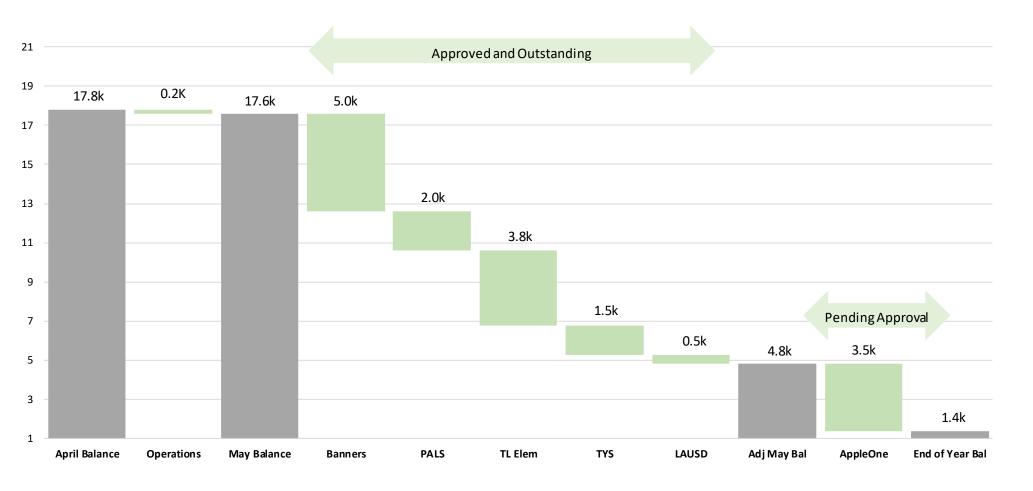
SERVICIOS DE TRADUCCION: Si requiere servicios de traducción, favor de avisar al Concejo Vecinal 3 días de trabajo (72 horas) antes del evento. Por favor contacte a Louis Schillace, Secrtary de la Mesa Directiva, por correo electrónico Louis.Schillace@gtlnc.org para avisar al Concejo Vecinal."

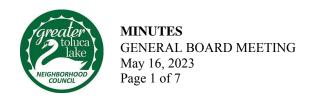
NOTICE TO PAID REPRESENTATIVES: If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code Section 48.01 et seq. More information is available at ethics.lacity.org/lobbying. For assistance, please contact the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org



May 2023 Activity

In thousands









MINUTES DRAFT GENERAL BOARD MEETING

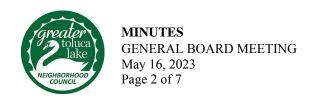
May 16, 2023 @ 7:00pm

In-Person Meeting

Toluca Lake Elementary School 4840 Cahuenga Bl, North Hollywood, CA 91601

	LNC BOARD			X = Prese	= Absent, EX = Excus	sed						
X X X X	Colby Jensen Robyn Allyn Arthur Wypchlak Louis Schillace Shannon Hartman	PRESIDENT VICE PRESIDENT TREASURER SECRETARY	X X X X X	Fred Iberri Matt Kamin Lee Jamieson	X E X	Jonathan Gregory Tess Taylor Kevin Dees Shawn Besharaty Jake Tidik (<i>YOUTH</i>)						
	Shannon Hartman		A	. Susume mayes	<u> </u>	Juke Huik (100111)						
ME Arthur	11											
Lee Ja	mison 7:37 Departure	e / Returned 7:41 / Do	eparted	7:51 / Returned 7;5	9							
ake T	Take Tidik – 7:30 Departure											
Shannon Hartman 7:49 Arrival												
Revn F	Rlight Denarted 8:05	/ Returned 8:09										

STAT	TE, CITY, REGIONA	L + COMMUNITY ORGA	NIZATIONS (up to 2 minutes per speaker)
<u>X</u>	Diane Lana	Field Rep.	State 43rd Assembly District Laura Friedman
	David Dry	Field Deputy	LA County Supervisor's Office- Katheryn Barger
	Michelle Vergara	East Valley Rep.	LA City Mayor's Office-Eric Garcetti
	Shannan Calland	Senior Deputy	LA City Council 2nd District-Paul Krekorian
	Kurtis Delbar	Sr. Lead Officer	LAPD NoHo Division
	Jason Stinett	NC Liaison	LA DWP
	Erica Gatica	NC Liaison	DONE
	Brandon Pender	NC Budget Advocate	GTLNC Budget Advocate
	Erick Garcia	Vice President	TL Chamber of Commerce





K	Kari Negri	President	TL Homeowners Association
L	eslie Gores	President	TL Garden Club
R	Ryan Altoon	Chair	TL Beautification Partners
Je	eff Daniel	Principal	Toluca Lake Elementary School
Т	ammy Fernandez	Principal	Rio Vista Elementary School
R	Rich Armas	Manager	Toluca Lake Farmers Market
A	Ann Bowman	Librarian	NoHo Library
N	Mark Stephenson	Rep	Harmony Church

COMMITTEE + BOARD MEETING SCHEDULE

1st Mon @ 7:00PM – Public Safety

1st Wed @ 6:30PM – Outreach & Elections

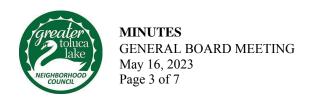
1st Tue @ 6:30 PM – Gov. Affairs

 2^{nd} Mon @ 6:30 PM – Planning & Land Use 2^{nd} Tue @ 6:30 PM – Executive Board

3rd Tues @ 7PM – General Board

MEETING AGENDA:

		Topic						Responsible Person
1.	7:00	Meeting Opening	Colby Jensen, President					
		Colby Jensen, <i>President</i> Robyn Allyn, <i>VP</i> Louis Schillace, <i>Secretary</i>						
		MOTION A: A	MA-VOTE : 11/0/0					
		Minutes as amo	First: Robyn Allyn Second: Lee Jamison					
		Colby Jensen	Y Reynold	Blight	Y	Jonathan Gregory	Y	
		Robyn Allyn	Y Fred Ibe	rri	Y	Tess Taylor	Y	
		Arthur Wypchlak	E Matt Ka		E Y	Kevin Dees	Е	
		Louis Schillace Y Lee Jamieson				Shawn Besharaty Jake Tidik	Y	
		Shannon Hartman	Shannon Hartman E Susanne Hayes				Y	
		Y- Yes	N- N	0		I- Ineligible		
		A- Abstain	R- R	ecusal		E- Excused		
		President's Welc		Colby Jensen				
2.		Open Public For	um – (up to	two (2) M	lin	utes per Speaker)		
		Jill Young Manso Ron - Thanked ev				project		
		Leslie Manson - S						
3.		City & Neighbor	hood News	/ Announ	ıce	ments – (Standing	Open Forum)	





X	1	State 43 rd Assembly District	Diane Lana	Field Rep.
	2	LA County Supervisor's Office	David Dry	Field Deputy
\top	3	LA City Mayor's Office	Michelle Vergara	East Valley Rep.
\top	4	LA City Council 2 th District	Shannon Calland	Senior Deputy
	5	LAPD NoHo Division	Kurtis Delbar	Sr. Lead Officer
	6	LA DWP	Jason Stinett	NC Liaison
X	7	Empower LA (DONE)	Erica Gatica	NC Advocate
	8	GTLNC Budget Advocate	Brandon Pender	Budget Rep.
\top	9	Toluca Lake Chamber of Commerce	Erick Garcia	President
	10	Toluca Lake Homeowners Association	Kari Negri	President
	11	Toluca Lake Garden Club	Leslie Gores	President
	12	Toluca Lake Beautification Partners	Ryan Altoon	Chair
	13	Toluca Lake Elementary School	Jeff Daniel	Principal
	14	Rio Vista Elementary	Tammy Fernandez	Principal
	15	LAUSD Board Member	Kelly Gonez	Board President
	16	LA County Assessor	Jeff Prang	Assessor
X	17	West Toluca Lake Residents Assc.	Jill Young-Manson	Rep
	18	Harmony Church	Mark Stephenson	Rep
1				

Diane Lana – Assemblymember Laura Friedman – Updates on Assemblymembers activities and how she can support *us*.

Tess Taylor – Pressing concern about promises for fencing issues along Riverside.

Louis Schillace – Comment on the open service tickets for Caltrans between Vineland and Camarillo

Jonathon Gregory – Spoke to the issues and filth in Caltrans

Lee Jamison – Arizona is clean on the freeways.

Steve (Stakeholder) – Spoke to issues with the Chandler bicycle path issues and idiot gardeners.

Jo Anne Rivas – Spoke to the lack of public transit.

Diana Lana - Diane.Lana@asm.CA.gov

Erica Gatica DONE – Shared SB 411 passed which allows hybrid meetings.

Reminder on upcoming elections and their outreach efforts.

CIS Portal and CIS Dashboard is now live.

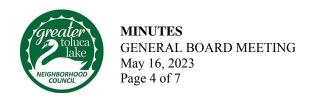
Congress of Neighborhood Councils Event is September 23rd.

Jonathan Gregory – Asked about the Fiscal Deadline

Erica Gatica – Clarified the policy. Needs us to update the roster

Jo Anne Rivas – Asked if the council can be addressed to get more money.

Erica Gatica – Clarified that the city clerk handles the budgets.





Motion – The GTLNC would be willing to be a government entity sponsor for the Toluca Lake Farmers Market.

First – Robyn Allyn

Second – Colby Jensen

Jonathan Gregory – Question on the ability of a council to support the Farmers Market.

Erica Gatica – Clarified and noted that this may be a Brown Act Violation.

Jill Young-Manson– West Toluca Lake Updates

Vineland Median Improvements

Issues with Caltrans Fencing & Landscaping / Urbicide

41.18 Resolution has failed to materialize and need homelessness issues are moving into the neighborhood.

Annual Yard Sale Coming 6/24

Community Meeting on 5/26 6pm

Osvaldo Ramirez – Congressman Tony Cardinaz – Brought Constituent Guides

Congressman recently visited the Toluca Chamber

Tess Taylor – Question about immigration issues

Jo Anne Rivas – Compliment for Osvaldo

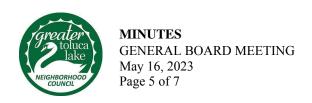
Brandon Pender - Budget Advocates – Budget Day is on June 17th. BudgetAdvocates.org. Spoke to the event details. Neighborhood Council can elect budget representatives.

Tess Taylor – Added her advocacy and explanation of the process.

Jo Anne Rivas – Concerned about meeting costs.

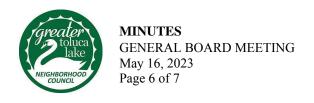
Brandon Pender – Comment on what the money is for.

4.		GTLNC Committee Reports	GTLNC Committee Chairs
	10 minutes	Executive Committee	Colby Jensen, President
		- (Two (2) Minute per Speaker, per Agenda Item Allotted)	
		Update on in person meetings - Dark in July due to school closure	
		 Update on in person meetings - Dark in July due to school 	
		closure. Meetings will resume in August.	
		Tess Taylor – Standing Rule that the annual meeting needs to occur in	
		July. That the meeting could occur and there are locations that could be	
		used. Questioned the locations we could use.	
		Katherine – Bylaws state that the meetings must occur in the	
		boundaries.	
		Erica Gatica -Clarified that the administrative code supersedes the bylaws.	
		Colby Jensen – Spoke to the challenge of the paperwork to chose a new venue.	
		Tess Taylor – Suggested use of the North Hollywood Recreation Center	
		for the event	
		Erica Gatica – Clarified her role	
		Katherine – Comment on rules.	
		Ron – Question about the NPG for the school.	
		Jill Young Mason – Question on LAUSD cost.	
		Conversation regarding the Toluca Lake Elementary and other	
		locations.	
		Tess Taylor – Asked that DONE should be taking on more of the	
		administrative piece of the finding of locations.	



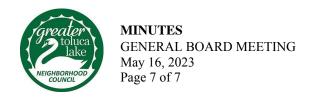


	 New Board will be seated in August. Update from Toluca Lake Beautification Partner Projects – Ryan Altoun will come to the meeting in June. New Board will be seated in August. Update from Toluca Lake Beautification Partner Projects 	
	Treasurer Report - (Three (3) Minute per Speaker, per Agenda Item Allotted)	Arthur Wypchlak, Treasurer
	● Month Pro Forma Review MOTION B: Approve the APRIL 2023 MER and expenditures for reconciliation submission to the City Clerk. Colby Jensen Y Reynold Blight Y Jonathan Gregory Y Robyn Allyn Y Fred Iberri Y Tess Taylor Y Arthur Wypchlak Y Matt Kamin E Kevin Dees E Louis Schillace Y Lee Jamieson Y Shawn Besharaty Y Shannon Hartman Y Susanne Hayes Y Jake Tidik I Y- Yes N- No I- Ineligible A- Abstain R- Recusal E- Excused	Motion B-VOTE 12/0/0 First: Reyn Blight Second: Shawn Besharaty
10 minutes	Planning & Land Use Committee - (Two (2) Minute per Speaker, per Agenda Item Allotted) • City Planning - Community Plan – In the works. No communication on when the final draft will come out. Currently in the input process. Committee will brea apart the plan once received by the city. • State Legislative Agenda – Updates pending. • Proposed WTL Monument & Signage – On Hold • ULA Transfer Tax Update – The issues with the transfer tax. • Cory Kitchen – Project should be taken off. • Housing Element Update – City Planning is completing the housing plan. Tess Taylor shared United Neighbors report points • Tess Taylor – Howard Jarvis Tax Association looking to overturning transfer tax. • Tess Taylor – Studio City has prepared a CIS against the Harvard Westlake Weddington Project. • Tess Taylor – Transit rich corridor concerns regarding by right approvals. • Jonathan Gregory – Waiting for the permit for the Village Clock. Question regarding liquor license at the Mobil Station Vineland & Moorpark and car wash on Riverside & Cahuenga. Question on the permit parking issue for Aukland Avenue. • Discussion regarding the frustration over the purchase of the village clock and how long it has taken to get the clock in the ground.	





	 ◆Erica Gatica – Asked that the Village Clock be added to the next agenda. ◆Jill Young Manson – Question on the minimum amount of time for review of the community plan. 	
5 minutes	Public Safety Committee - (Two (2) Minute per Speaker, per Agenda Item Allotted) • Shared crime statistics – Main issue in Toluca Lake is theft. • Letter shared by WTL stakeholder regarding his mother being attacked. Shannon would like to see a better way to communicate with the board. • Update on AB-43- Lower Speed Limits – Could we lower speed limits in Toluca Lake through advocacy.	Shannon Hartman, <i>Chair</i>
10 minutes	Outreach & Elections Committee - (Two (2) Minute per Speaker, per Agenda Item Allotted) • Upcoming election update • Vote By Mail ballot applications are available now. Deadline is June 3rd. • VoteTolucaLake,Org – 2 options for voting June 22nd between 2 and 8 in person or by mail. We are a self-affirmation voting board. • Meet the Candidates Forum – Next General Board Meeting June 20th. Neighborhood Council Member who is a candidate can not be involved in planning the candidate forum. • Stakeholder question regarding how we can promote the candidate introductions.	Matt Kamin, Co-Chair Katherine Hatton, Co-Chair
10 minutes	Governmental Affairs Committee - (Two (2) Minute per Speaker, per Agenda Item Allotted) • Next meeting Tuesday June 6th 7pm	Tess Taylor, <i>Chair</i>
	Ongoing Business • 100th Anniversary banners	
	New Business Meeting Adjourned 9:24pm	
,	Next meeting: June 20th, 2023 at 7:00pm – Toluca Lake Elementary Sch	ool





1st Mon @ 7:00PM – Public Safety 1st Wed @ 6:30PM – Outreach & Elect. 1st Tue @ 6:30 PM – Gov. Affairs 2nd Mon @ 6:30 PM – Planning & Land Use 2nd Tue @ 6:30 PM – Executive Board 3rd Tues @ 7PM – **General Board**

PUBLIC INPUT AT NEIGHBORHOOD COUNCIL MEETINGS

Comments from the public on other matters not appearing on the agenda that are within the Board's jurisdiction will be heard during the General Public Comment period. Please note that under the Brown Act, the Board is prevented from acting on a matter that you bring to its attention during the General Public Comment period; however, the issue raised by a member of the public may become the subject of a future Board meeting. Public comment is limited to 2 minutes per speaker, unless adjusted by the presiding officer of the Board.

PUBLIC POSTING OF AGENDAS - GTLNC agendas are posted for public review as follows:

- Discovery Store (Community Kiosk), at the Southeast corner of Forman Avenue and Riverside Drive;
- www.gtlnc.org; or
- You can also receive our agendas via email by subscribing to L.A. City's Early Notification System at http://www.lacity.org/government/Subscriptions/NeighborhoodCouncils/index.htm

THE AMERICAN WITH DISABILITIES ACT - As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign language interpreters, assistive listening devices and other auxiliary aids and/or services, may be provided upon request. To ensure availability of services, please make your request at least 3 business days (72 hours) prior to the meeting you wish to attend by contacting Louis Schillace, Board Secretary via email at Louis Schillace@gtlnc.org

PUBLIC ACCESS OF RECORDS – In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the board in advance of a meeting may be viewed at our website: www.gtlnc.org or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact Louis Schillace, Board Secretary via email at Louis.Schillace@gtlnc.org

RECONSIDERATION AND GRIEVANCE PROCESS

For information on the GTLNC's process for board action reconsideration, stakeholder grievance policy, or any other procedural matters related to this Council, please consult the GTLNC Bylaws. The Bylaws are available at our Board meetings and our website www.gtlnc.org

SERVICIOS DE TRADUCCION

Si requiere servicios de traducción, favor de avisar al Concejo Vecinal 3 días de trabajo (72 horas) antes del evento. Por favor contacte a Louis Schillace, Secrtary de la Mesa Directiva, por correo electrónico Louis.Schillace@gtlnc.org para avisar al Concejo Vecinal."

NOTICE TO PAID REPRESENTATIVES

If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code Section 48.1 et seq. More information is available at ethics.lacity.org/lobbying. For assistance, please contact the Ethics Commision at (213) 978-1960 or ethics.commision@lacity.org.





June 20, 2023

RE: Sponsorship of Toluca Lake Certified Farmers Market

To Whom It May Concern:

The Greater Toluca Lake Neighborhood Council, a local government agency recognized by the City of Los Angeles, is the Sponsor of the Toluca Lake Certified Farmers Market operating at 10225 Riverside Drive, Toluca Lake, CA 91602.

Thank you.

Best Wishes,

Colby Jensen President

Greater Toluca Lake Neighborhood Council Colby.Jensen@gtlnc.org 818-268-9068

10153 1/2 Riverside Dr. Suite 215 Toluca Lake, CA 91602

GTLNC FY 2023/24 BUDGET 2023/24					FY 2023/24 - Q1					F	23/24 - Q2		23/24 - Q3			Total	\neg									
Committee	Category/Description		OPOSED		Jul-23	Aug-2	2	Sep-23		ct-23	Nov-23		Dec-	22	Jan-24	_	Feb-24		lar-24	Apr-24		M 04		Jun-24		
	Office Expense		SUDGET		Jui-23	Aug-2	3	Sep-23	Ů	JCT-23	N	IOV-23	Dec-	23	Jan-24	F	eb-24	IVI	ar-24	Apr-24		May-24		Jun-24		
Executive	Email Hosting - Gmail	\$	1,157	\$	(96)	\$	(96)	\$ (96)	\$	(96)	\$	(96)	\$	(96)	\$ (96)	\$	(96)	\$	(96)	\$ (96)	\$ (0	96) \$	(96)	\$ (1,1	57)
Executive	Supplies	\$	400	Ψ	(30)		400)	Ψ (50)	Ψ	(30)	Ψ	(30)	Ψ	(30)	Ψ (50)	Ψ	(30)	Ψ	(30)	Ψ (30) .	Ψ (δ	,0) 4	(30)	\$ (4	
Executive	Mailbox	\$	150			Ψ (100)								\$ (150)	1									\$ (1	
Executive	Go Daddy	\$	21					\$ (21)							Ψ (100)											21)
Executive	Website Hosting	\$	6,000					\$ (1,500)	1				\$ (1	1,500)				\$	(1,500)				9	(1,500)		
Excount	Website Hesting	\$	7,728	é	(96)	ė /	496)		l e	(96)	¢	(96)	_	1,596)	\$ (246)	l e	(96)	_	(1,596)	ė /	96)	ė (n	96) \$,		_
		•	1,120	a a	(90)	a (490)	\$ (1,010)	a a	(90)	Ф	(90)	a (1	1,596)	\$ (240)	3	(96)	ð	(1,590)	a (90)	φ (s	ן (סי	(1,590)	a (1,1)	20)
	Professional Services																									
	Social Media Administration	•	40.004	•	(1.030)	r (4	030)	¢ (4.000)	<u> </u>	(4,000)	•	(4.000)	ф <i>(</i>	1 000)	(4.000)		(4.000)	•	(4.000)	¢ (4.0	30)	\$ (1,03	0) ((1,030)	¢ (40.0)	0.4)
Executive	Social Media Administration	\$	12,364	\$	(, ,	, ,	/	, ,,,,,		(1,030)	_	(1,030)		1,030)	\$ (1,030)	_	(1,030)	\$	(1,030)							_
		\$	12,364	\$	(1,030)	\$ (1,	030)	\$ (1,030)	\$	(1,030)	\$	(1,030)	\$ (1	1,030)	\$ (1,030)	\$	(1,030)	\$	(1,030)	\$ (1,0	30)	\$ (1,03	30) \$	(1,030)	\$ (12,3	64)
	Community Projects																									
Pub Safety	Public Safety Materials	\$	300				300)																			(00
		\$	300	\$	-	\$ (300)	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -		\$ -	\$	-	\$ (3	(00
Planning	Streetscape																			\$ -					\$ -	
Planning	Banners																			\$ -					\$ -	
Outreach	NPGs																								\$ -	
		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	. ;	\$ -	\$; -	\$ -	_
Env. Affairs	Promotional Items	\$	400												\$ (400))									\$ (4	-00)
======		\$	400	\$		\$		\$ -	\$		\$	-	\$	-	\$ (400)) \$		\$		\$ -	. !	\$ -	9	· -	\$ (4	00)
		l '						•	1		,		•		, , ,	1		•		•			'			,
Outreach	Email Service / Newsletter	\$	408	\$	(34)	\$	(34)	\$ (34)	\$	(34)	\$	(34)	\$	(34)	\$ (34)	\$	(34)	\$	(34)	\$ (34)	\$ (3	34) \$	(34)	\$ (4	.08)
Outreach	In Person Event	\$	7,000		` ′		` '			` '		` '		` '			` '		` '	\$ (7,0		,		` /	\$ (7,0	
Outreach	Meeting Location	\$	1,800					\$ (450)					\$	(450)				\$	(450)				9	(450)	\$ (1,8	(00)
Outreach	TL Elementary - NPG	\$	1,000					, , , , ,						\						\$ (1,0	00)				\$ (1,0	
Outreach	Rio Vista Elementary	\$	1,000																	\$ (1,0	00)				\$ (1,0	
	•	\$	11,208	\$	(34)	\$	(34)	\$ (484)	S S	(34)	\$	(34)	\$	(484)	\$ (34)	\$	(34)	\$	(484)	\$ (9.0	34)	\$ (3	34) \$	(484)	\$ (11,2	08)
		1	,====	1	(- ',	•	(- ')	* (,	T	(- ',	*	(,	•	(,	* (,	ή τ	(- ',	•	(,	(-,-	- ',	, ,	''	(101)	v (,-	/
Elections	NC Elections																								\$ -	
		\$	-	\$		\$	-	\$ -	\$		\$	-	\$	- 1	\$ -	\$		\$		\$ -	. :	\$ -	9	· -	\$ -	_
				Ť		Ť		Ť	1		•		*		•	1		Ť		•		*	'		*	
	Advertising																									
Outreach	Mailers & Flyers	•	_																						c	
Odileach	Ivialiers & Fryers	\$		•		•	-	•	•		\$	-	\$		\$ -	\$		\$		\$ -	_	\$ -	9		\$ -	—
		Þ	-	Þ	-	Ф	-	a -	Ф	-	Þ	-	Þ	- 1	a -	э	-	Þ	•	a -	' l'	.	1 3	-	a -	
	M: F																						_			
	Misc. Expenses																						Ŧ			
Outreach	Food & Beverage	\$	-						<u> </u>							<u> </u>					_		_		\$ -	_
		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	- :	\$ -	\$	-	\$ -	- 1
									<u> </u>																	
	TOTAL GTLNC BUDGET	\$	32,000	\$	(1,161)	\$ (1,8	61)	\$ (3,132)	\$	(1,161)	\$	(1,161)	\$ (3,	,111)	\$ (1,711)	\$	(1,161)	\$	(3,111)	\$ (10,16	31)	\$ (1,16	1) \$	\$ (3,111)	\$ (32,00)0)
				-				-				•											В	udget	32,0	
			¢22,000																	¢				voilable		

\$32,000 \$ - Available \$ -